

Program 000, Non-Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	10,000.00	39,745.00	29,745.00	297.45%
Non-Certified - Office Personnel	108,708.28	123,043.45	14,335.17	13.19%
Certified - General District Administration	93,322.77	99,974.53	6,651.76	7.13%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	74,102.43	73,189.12	-913.31	-1.23%
Student Transportation	28,800.00	28,908.00	108.00	0.38%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>314,933.48</b>	<b>364,860.10</b>	<b>49,926.62</b>	<b>15.85%</b>
<b>Employee Benefits</b>				
State Retirement	47,736.50	57,804.86	10,068.36	21.09%
Social Security	4,647.69	5,064.92	417.23	8.98%
Other Employee Benefits	38,433.33	52,576.70	14,143.37	36.80%
	<b>90,817.52</b>	<b>115,446.48</b>	<b>24,628.96</b>	<b>27.12%</b>
<b>Purchased Services</b>				
Professional & Technical	14,152.03	19,531.33	5,379.30	38.01%
Property Services	114,794.75	108,978.83	-5,815.92	-5.07%
Other(Except Travel)	52,056.68	66,415.81	14,359.13	27.58%
Travel	12,653.16	6,516.12	-6,137.04	-48.50%
	<b>193,656.62</b>	<b>201,442.09</b>	<b>7,785.47</b>	<b>4.02%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	20,951.97	26,800.32	5,848.35	27.91%
Energy	166,084.42	144,185.44	-21,898.98	-13.19%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,260.10	1,523.28	-2,736.82	-64.24%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,040.00	3,149.60	2,109.60	202.85%
	<b>192,336.49</b>	<b>175,658.64</b>	<b>-16,677.85</b>	<b>-8.67%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	48,910.75	48,910.75	0.00 %
Equipment	15,703.00	0.00	-15,703.00	-100.00%
Vehicles	43,614.26	0.00	-43,614.26	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>59,317.26</b>	<b>48,910.75</b>	<b>-10,406.51</b>	<b>-17.54%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	19,416.38	20,385.10	968.72	4.99%
Interest	56,424.73	87,207.03	30,782.30	54.55%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	30,331.12	22,824.86	-7,506.26	-24.75%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	475,000.00	515,000.00	40,000.00	8.42%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>581,172.23</b>	<b>645,416.99</b>	<b>64,244.76</b>	<b>11.05%</b>
	<b>1,432,233.60</b>	<b>1,551,735.05</b>	<b>119,501.45</b>	<b>8.34%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	716,659.36	731,810.08	15,150.72	2.11%
Non-Certified - Instructional	21,723.61	19,910.59	-1,813.02	-8.35%
Other Certified - Student Support	11,231.00	0.00	-11,231.00	-100.00%
Non-Certified - Office Personnel	0.00	14,776.28	14,776.28	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	121,566.97	125,259.30	3,692.33	3.04%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>871,180.94</b>	<b>891,756.25</b>	<b>20,575.31</b>	<b>2.36%</b>
<b>Employee Benefits</b>				
State Retirement	84,578.58	88,493.49	3,914.91	4.63%
Social Security	12,105.29	12,266.48	161.19	1.33%
Other Employee Benefits	126,098.72	128,307.66	2,208.94	1.75%
	<b>222,782.59</b>	<b>229,067.63</b>	<b>6,285.04</b>	<b>2.82%</b>
<b>Purchased Services</b>				
Professional & Technical	11,400.00	0.00	-11,400.00	-100.00%
Property Services	21,617.19	18,833.60	-2,783.59	-12.88%
Other(Except Travel)	984.77	81.80	-902.97	-91.69%
Travel	419.26	0.00	-419.26	-100.00%
	<b>34,421.22</b>	<b>18,915.40</b>	<b>-15,505.82</b>	<b>-45.05%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	11,197.56	14,981.02	3,783.46	33.79%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	8,366.10	970.42	-7,395.68	-88.40%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	329.03	0.00	-329.03	-100.00%
Binding & Repair, Other	492.10	2,640.00	2,147.90	436.48%
Specialized Supplies and Materials	16,318.18	7,715.32	-8,602.86	-52.72%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,486.14	3,817.29	2,331.15	156.86%
	<b>38,189.11</b>	<b>30,124.05</b>	<b>-8,065.06</b>	<b>-21.12%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,662.55	22,134.18	9,471.63	74.80%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>12,662.55</b>	<b>22,134.18</b>	<b>9,471.63</b>	<b>74.80%</b>
	<b>1,179,236.41</b>	<b>1,191,997.51</b>	<b>12,761.10</b>	<b>1.08%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	48,920.50	51,425.70	2,505.20	5.12%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>48,920.50</b>	<b>51,425.70</b>	<b>2,505.20</b>	<b>5.12%</b>
<b>Employee Benefits</b>				
State Retirement	4,694.99	4,885.46	190.47	4.06%
Social Security	651.68	676.29	24.61	3.78%
Other Employee Benefits	329.24	236.14	-93.10	-28.28%
	<b>5,675.91</b>	<b>5,797.89</b>	<b>121.98</b>	<b>2.15%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	80.10	0.00	-80.10	-100.00%
	<b>80.10</b>	<b>0.00</b>	<b>-80.10</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	300.00	0.00	-300.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>300.00</b>	<b>0.00</b>	<b>-300.00</b>	<b>-100.00%</b>
	<b>54,976.51</b>	<b>57,223.59</b>	<b>2,247.08</b>	<b>4.09%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	11,050.00	10,400.00	-650.00	-5.88%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>11,050.00</b>	<b>10,400.00</b>	<b>-650.00</b>	<b>-5.88%</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>11,050.00</b>	<b>10,400.00</b>	<b>-650.00</b>	<b>-5.88%</b>

Program 252, Advanced Placement

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	78,866.92	81,547.80	2,680.88	3.40%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>78,866.92</b>	<b>81,547.80</b>	<b>2,680.88</b>	<b>3.40%</b>
<b>Employee Benefits</b>				
State Retirement	7,602.61	7,870.56	267.95	3.52%
Social Security	1,104.78	1,125.69	20.91	1.89%
Other Employee Benefits	7,083.43	7,666.23	582.80	8.23%
	<b>15,790.82</b>	<b>16,662.48</b>	<b>871.66</b>	<b>5.52%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	435.00	435.00	0.00	0.00%
Other(Except Travel)	4,363.39	0.00	-4,363.39	-100.00%
Travel	951.62	3,901.77	2,950.15	310.01%
	<b>5,750.01</b>	<b>4,336.77</b>	<b>-1,413.24</b>	<b>-24.58%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,364.57	1,931.20	-433.37	-18.33%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	415.00	415.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	29.70	0.00	-29.70	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	4,149.43	0.00	-4,149.43	-100.00%
	<b>6,543.70</b>	<b>2,346.20</b>	<b>-4,197.50</b>	<b>-64.15%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	330.00	1,185.00	855.00	259.09%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>330.00</b>	<b>1,185.00</b>	<b>855.00</b>	<b>259.09%</b>
	<b>107,281.45</b>	<b>106,078.25</b>	<b>-1,203.20</b>	<b>-1.12%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	45,484.55	53,795.76	8,311.21	18.27 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	500.00	0.00	-500.00	-100.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>45,984.55</b>	<b>53,795.76</b>	<b>7,811.21</b>	<b>16.99 %</b>
<b>Employee Benefits</b>				
State Retirement	4,500.00	4,535.04	35.04	0.78 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>4,500.00</b>	<b>4,535.04</b>	<b>35.04</b>	<b>0.78 %</b>
<b>Purchased Services</b>				
Professional & Technical	4,660.00	0.00	-4,660.00	-100.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>4,660.00</b>	<b>0.00</b>	<b>-4,660.00</b>	<b>-100.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	4,091.23	0.00	-4,091.23	-100.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,132.99	2,707.86	1,574.87	139.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>5,224.22</b>	<b>2,707.86</b>	<b>-2,516.36</b>	<b>-48.17 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	475.00	475.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>475.00</b>	<b>475.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>60,843.77</b>	<b>61,513.66</b>	<b>669.89</b>	<b>1.10 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	43,986.95	45,539.60	1,552.65	3.53%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>43,986.95</b>	<b>45,539.60</b>	<b>1,552.65</b>	<b>3.53%</b>
<b>Employee Benefits</b>				
State Retirement	4,178.76	4,326.24	147.48	3.53%
Social Security	573.74	593.85	20.11	3.51%
Other Employee Benefits	7,434.84	7,515.90	81.06	1.09%
	<b>12,187.34</b>	<b>12,435.99</b>	<b>248.65</b>	<b>2.04%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>56,174.29</b>	<b>57,975.59</b>	<b>1,801.30</b>	<b>3.21%</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	2,750.00	200.00	-2,550.00	-92.73%
Property Services	1,852.01	1,142.25	-709.76	-38.32%
Other(Except Travel)	10,927.46	10,579.91	-347.55	-3.18%
Travel	193.22	530.48	337.26	174.55%
	<b>15,722.69</b>	<b>12,452.64</b>	<b>-3,270.05</b>	<b>-20.80%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,080.79	2,590.45	509.66	24.49%
Energy	183.02	0.00	-183.02	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,868.90	241.87	-1,627.03	-87.06%
Periodicals, Newspapers, Magazines	86.93	0.00	-86.93	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	20.00	0.00	-20.00	-100.00%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	370.00	370.00	0.00 %
Specialized Supplies and Materials	29,288.56	13,052.30	-16,236.26	-55.44%
Resale	44,013.86	32,603.87	-11,409.99	-25.92%
Student and Staff Expenditures	26,475.23	11,463.91	-15,011.32	-56.70%
	<b>104,017.29</b>	<b>60,322.40</b>	<b>-43,694.89</b>	<b>-42.01%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	3,650.60	0.00	-3,650.60	-100.00%
Equipment	0.00	54.40	54.40	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>3,650.60</b>	<b>54.40</b>	<b>-3,596.20</b>	<b>-98.51%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	13,842.20	9,840.26	-4,001.94	-28.91%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	10,125.00	16,610.00	6,485.00	64.05%
Refund of Prior Year Revenue	75.00	0.00	-75.00	-100.00%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	400.00	650.00	250.00	62.50%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,600.00	181.00	-1,419.00	-88.69%
	<b>26,042.20</b>	<b>27,281.26</b>	<b>1,239.06</b>	<b>4.76%</b>
	<b>149,432.78</b>	<b>100,110.70</b>	<b>-49,322.08</b>	<b>-33.01%</b>

Program 800, Competitive Sports

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	14,441.25	12,913.40	-1,527.85	-10.58%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	13,235.85	16,901.64	3,665.79	27.70%
Travel	3,670.02	3,013.42	-656.60	-17.89%
	<b>31,347.12</b>	<b>32,828.46</b>	<b>1,481.34</b>	<b>4.73%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,681.94	887.64	-1,794.30	-66.90%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	100.00	200.00	100.00	100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	2,344.93	2,344.93	0.00 %
Specialized Supplies and Materials	17,067.68	6,479.43	-10,588.25	-62.04%
Resale	19,840.36	9,900.81	-9,939.55	-50.10%
Student and Staff Expenditures	40,532.66	68,210.81	27,678.15	68.29%
	<b>80,222.64</b>	<b>88,023.62</b>	<b>7,800.98</b>	<b>9.72%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	79.98	79.98	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>79.98</b>	<b>79.98</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	14,575.00	6,994.31	-7,580.69	-52.01%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	875.00	0.00	-875.00	-100.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	3,300.00	2,100.00	-1,200.00	-36.36%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	250.00	250.00	0.00 %
	<b>18,750.00</b>	<b>9,344.31</b>	<b>-9,405.69</b>	<b>-50.16%</b>
	<b>130,319.76</b>	<b>130,276.37</b>	<b>-43.39</b>	<b>-0.03%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	899,483.73	920,723.18	21,239.45	2.36%
Non-Certified - Instructional	67,208.16	73,706.35	6,498.19	9.67%
Other Certified - Student Support	21,231.00	39,745.00	18,514.00	87.20%
Non-Certified - Office Personnel	108,708.28	137,819.73	29,111.45	26.78%
Certified - General District Administration	93,822.77	99,974.53	6,151.76	6.56%
Certified - School Administration	121,566.97	125,259.30	3,692.33	3.04%
Operation & Maintenance	74,102.43	73,189.12	-913.31	-1.23%
Student Transportation	28,800.00	28,908.00	108.00	0.38%
Non-Instructional Services	15,048.84	3,500.00	-11,548.84	-76.74%
Facilities	0.00	0.00	0.00	0.00 %
	1,429,972.18	1,502,825.21	72,853.03	5.09%
<b>Employee Benefits</b>				
State Retirement	154,721.08	168,248.17	13,527.09	8.74%
Social Security	19,282.92	19,776.12	493.20	2.56%
Other Employee Benefits	185,077.90	196,318.70	11,240.80	6.07%
	359,081.90	384,342.99	25,261.09	7.03%
<b>Purchased Services</b>				
Professional & Technical	47,403.28	32,644.73	-14,758.55	-31.13%
Property Services	138,698.95	129,389.68	-9,309.27	-6.71%
Other(Except Travel)	160,773.28	208,582.26	47,808.98	29.74%
Travel	17,967.38	13,961.79	-4,005.59	-22.29%
	364,842.89	384,578.46	19,735.57	5.41%
<b>Supplies &amp; Materials</b>				
Supplies, General	44,075.31	47,757.07	3,681.76	8.35%
Energy	166,267.44	144,185.44	-22,082.00	-13.28%
Food & Milk	66.99	0.00	-66.99	-100.00%
Books	1,868.90	656.87	-1,212.03	-64.85%
Periodicals, Newspapers, Magazines	186.93	200.00	13.07	6.99%
State Adopted TextBooks	8,366.10	970.42	-7,395.68	-88.40%
Supplemental TextBooks	20.00	0.00	-20.00	-100.00%
Workbooks	329.03	0.00	-329.03	-100.00%
Binding & Repair, Other	492.10	5,354.93	4,862.83	988.18%
Specialized Supplies and Materials	69,072.57	32,680.55	-36,392.02	-52.69%
Resale	63,854.22	42,504.68	-21,349.54	-33.43%
Student and Staff Expenditures	73,683.46	86,641.61	12,958.15	17.59%
	428,283.05	360,951.57	-67,331.48	-15.72%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	3,650.60	48,910.75	45,260.15	1,239.80%
Equipment	24,203.00	134.38	-24,068.62	-99.44%
Vehicles	43,614.26	0.00	-43,614.26	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	71,467.86	49,045.13	-22,422.73	-31.37%
<b>Other Objects</b>				
Dues, Fees, & Judgments	62,048.14	61,284.11	-764.03	-1.23%
Interest	56,424.73	87,207.03	30,782.30	54.55%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	30,331.12	22,824.86	-7,506.26	-24.75%
Student Aid/Scholarship Payments	11,000.00	16,610.00	5,610.00	51.00%
Refund of Prior Year Revenue	75.00	0.00	-75.00	-100.00%
Redemption of Principal	475,000.00	515,000.00	40,000.00	8.42%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	3,700.00	2,750.00	-950.00	-25.68%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,600.00	431.00	-1,169.00	-73.06%
	640,178.99	706,107.00	65,928.01	10.30%
	3,293,826.87	3,387,850.36	94,023.49	2.85%