

Program 000, Non-Categorical

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	304,299.96	319,163.33	14,863.37	4.88%
Non-Certified - Office Personnel	276,904.87	266,557.70	-10,347.17	-3.74%
Certified - General District Administration	146,984.78	149,362.43	2,377.65	1.62%
Certified - School Administration	245,225.03	284,664.55	39,439.52	16.08%
Operation & Maintenance	266,655.79	264,349.04	-2,306.75	-0.87%
Student Transportation	33,799.50	35,410.00	1,610.50	4.76%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,273,869.93</b>	<b>1,319,507.05</b>	<b>45,637.12</b>	<b>3.58%</b>
<b>Employee Benefits</b>				
State Retirement	205,051.97	212,257.15	7,205.18	3.51%
Social Security	90,229.98	94,458.86	4,228.88	4.69%
Other Employee Benefits	136,873.93	130,110.23	-6,763.70	-4.94%
	<b>432,155.88</b>	<b>436,826.24</b>	<b>4,670.36</b>	<b>1.08%</b>
<b>Purchased Services</b>				
Professional & Technical	251,208.61	115,479.19	-135,729.42	-54.03%
Property Services	622,885.31	3,928,240.25	3,305,354.94	530.65%
Other(Except Travel)	145,621.07	188,281.17	42,660.10	29.30%
Travel	1,609.60	1,889.69	280.09	17.40%
	<b>1,021,324.59</b>	<b>4,233,890.30</b>	<b>3,212,565.71</b>	<b>314.55%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	67,791.01	61,959.46	-5,831.55	-8.60%
Energy	202,442.36	163,410.38	-39,031.98	-19.28%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	5,181.69	0.00	-5,181.69	-100.00%
Periodicals, Newspapers, Magazines	532.95	83.00	-449.95	-84.43%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	46.77	46.77	0.00 %
Specialized Supplies and Materials	108,544.43	44,537.52	-64,006.91	-58.97%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,323.74	5,804.90	3,481.16	149.81%
	<b>386,816.18</b>	<b>275,842.03</b>	<b>-110,974.15</b>	<b>-28.69%</b>
<b>Properties</b>				
Land & Improvements	0.00	960.00	960.00	0.00 %
Buildings	0.00	17,906.25	17,906.25	0.00 %
Equipment	0.00	19,600.00	19,600.00	0.00 %
Vehicles	26,635.15	27,301.08	665.93	2.50%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>26,635.15</b>	<b>65,767.33</b>	<b>39,132.18</b>	<b>146.92%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	17,952.02	22,575.07	4,623.05	25.75%
Interest	79,285.87	79,968.04	682.17	0.86%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	3,415.00	4,929.00	1,514.00	44.33%
Revaluation Fees	17,024.73	17,472.59	447.86	2.63%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	1,305,000.00	1,170,000.00	-135,000.00	-10.34%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,422,677.62</b>	<b>1,294,944.70</b>	<b>-127,732.92</b>	<b>-8.98%</b>
	<b>4,563,479.35</b>	<b>7,626,777.65</b>	<b>3,063,298.30</b>	<b>67.13%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,548,147.49	2,721,893.47	173,745.98	6.82%
Non-Certified - Instructional	79,254.56	149,630.09	70,375.53	88.80%
Other Certified - Student Support	750.00	750.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	62,235.01	64,836.91	2,601.90	4.18%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,690,387.06</b>	<b>2,937,110.47</b>	<b>246,723.41</b>	<b>9.17%</b>
<b>Employee Benefits</b>				
State Retirement	274,948.01	309,694.42	34,746.41	12.64%
Social Security	188,885.97	205,493.73	16,607.76	8.79%
Other Employee Benefits	332,009.88	340,414.08	8,404.20	2.53%
	<b>795,843.86</b>	<b>855,602.23</b>	<b>59,758.37</b>	<b>7.51%</b>
<b>Purchased Services</b>				
Professional & Technical	19,344.00	7,004.00	-12,340.00	-63.79%
Property Services	32,113.32	31,162.30	-951.02	-2.96%
Other(Except Travel)	1,500.00	2,893.75	1,393.75	92.92%
Travel	3,359.29	377.76	-2,981.53	-88.75%
	<b>56,316.61</b>	<b>41,437.81</b>	<b>-14,878.80</b>	<b>-26.42%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	23,051.30	11,996.62	-11,054.68	-47.96%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,033.72	267.86	-765.86	-74.09%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	10,049.40	10,049.40	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	25,873.93	25,277.90	-596.03	-2.30%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	6,679.05	1,207.40	-5,471.65	-81.92%
	<b>56,638.00</b>	<b>48,799.18</b>	<b>-7,838.82</b>	<b>-13.84%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,721.00	1,830.00	-891.00	-32.75%
Interest	2,047.00	0.00	-2,047.00	-100.00%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	3,247.85	2,025.00	-1,222.85	-37.65%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>8,015.85</b>	<b>3,855.00</b>	<b>-4,160.85</b>	<b>-51.91%</b>
	<b>3,607,201.38</b>	<b>3,886,804.69</b>	<b>279,603.31</b>	<b>7.75%</b>

Program 239 Special Education				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	233,626.12	286,460.52	52,834.40	22.61%
Non-Certified - Instructional	99,267.19	59,317.82	-39,949.37	-40.24%
Other Certified - Student Support	49,330.00	1,620.00	-47,710.00	-96.72%
Non-Certified - Office Personnel	5,710.00	4,980.00	-730.00	-12.78%
Certified - General District Administration	88,334.68	92,187.68	3,853.00	4.36%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	476,267.99	444,566.02	-31,701.97	-6.66%
<b>Employee Benefits</b>				
State Retirement	68,869.60	64,673.66	-4,195.94	-6.09%
Social Security	33,106.86	31,483.77	-1,623.09	-4.90%
Other Employee Benefits	49,067.25	51,354.96	2,287.71	4.66%
	151,043.71	147,512.39	-3,531.32	-2.34%
<b>Purchased Services</b>				
Professional & Technical	53,566.75	112,447.80	58,881.05	109.92%
Property Services	145.00	145.00	0.00	0.00%
Other(Except Travel)	1,617.00	0.00	-1,617.00	-100.00%
Travel	1,206.21	109.00	-1,097.21	-90.96%
	56,534.96	112,701.80	56,166.84	99.35%
<b>Supplies &amp; Materials</b>				
Supplies, General	65.17	111.38	46.21	70.91%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	35.98	298.85	262.87	730.60%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	427.93	352.01	-75.92	-17.74%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	394.87	0.00	-394.87	-100.00%
	923.95	762.24	-161.71	-17.50%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,950.00	2,450.00	500.00	25.64%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,192.00	6,217.00	5,025.00	421.56%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	3,142.00	8,667.00	5,525.00	175.84%
	687,912.61	714,209.45	26,296.84	3.82%

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	101,778.71	101,649.71	-129.00	-0.13%
Non-Certified - Instructional	90.00	0.00	-90.00	-100.00%
Other Certified - Student Support	2,500.00	3,500.00	1,000.00	40.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>104,368.71</b>	<b>105,149.71</b>	<b>781.00</b>	<b>0.75%</b>
<b>Employee Benefits</b>				
State Retirement	10,556.80	10,873.22	316.42	3.00%
Social Security	7,144.01	7,190.48	46.47	0.65%
Other Employee Benefits	45.12	42.92	-2.20	-4.88%
	<b>17,745.93</b>	<b>18,106.62</b>	<b>360.69</b>	<b>2.03%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	119.58	0.00	-119.58	-100.00%
	<b>119.58</b>	<b>0.00</b>	<b>-119.58</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	56.40	0.00	-56.40	-100.00%
	<b>56.40</b>	<b>0.00</b>	<b>-56.40</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,145.00	815.00	-330.00	-28.82%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,145.00</b>	<b>815.00</b>	<b>-330.00</b>	<b>-28.82%</b>
	<b>123,435.62</b>	<b>124,071.33</b>	<b>635.71</b>	<b>0.52%</b>

Program 252, Advanced Placement

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	2,366.66	2,366.66	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>2,366.66</b>	<b>2,366.66</b>	<b>2,366.66</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>0.00</b>	<b>2,366.66</b>	<b>2,366.66</b>	<b>2,366.66</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	76,664.00	80,729.41	4,065.41	5.30%
Non-Certified - Instructional	217.50	45.00	-172.50	-79.31%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>76,881.50</b>	<b>80,774.41</b>	<b>3,892.91</b>	<b>5.06%</b>
<b>Employee Benefits</b>				
State Retirement	7,416.39	7,920.86	504.47	6.80%
Social Security	5,475.31	5,764.94	289.63	5.29%
Other Employee Benefits	34.56	34.56	0.00	0.00%
	<b>12,926.26</b>	<b>13,720.36</b>	<b>794.10</b>	<b>6.14%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	816.30	816.30	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	274.02	654.37	380.35	138.80%
	<b>274.02</b>	<b>1,470.67</b>	<b>1,196.65</b>	<b>436.70%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,952.41	1,098.01	-854.40	-43.76%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,883.70	0.00	-1,883.70	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	11,122.90	4,345.09	-6,777.81	-60.94%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	5,471.97	6,398.03	926.06	16.92%
	<b>20,430.98</b>	<b>11,841.13</b>	<b>-8,589.85</b>	<b>-42.04%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>110,512.76</b>	<b>107,806.57</b>	<b>-2,706.19</b>	<b>-2.45%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	71,254.04	65,707.59	-5,546.45	-7.78%
Non-Certified - Instructional	17,671.28	16,009.78	-1,661.50	-9.40%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	4,000.00	4,000.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>88,925.32</b>	<b>85,717.37</b>	<b>-3,207.95</b>	<b>-3.61%</b>
<b>Employee Benefits</b>				
State Retirement	14,279.02	13,769.82	-509.20	-3.57%
Social Security	6,415.36	6,035.23	-380.13	-5.93%
Other Employee Benefits	38.08	45.00	6.92	18.17%
	<b>20,732.46</b>	<b>19,850.05</b>	<b>-882.41</b>	<b>-4.26%</b>
<b>Purchased Services</b>				
Professional & Technical	6,895.00	3,630.00	-3,265.00	-47.35%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>6,895.00</b>	<b>3,630.00</b>	<b>-3,265.00</b>	<b>-47.35%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,460.40	5,934.50	474.10	8.68%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	241.38	241.38	0.00 %
Workbooks	0.00	269.98	269.98	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	14,740.00	16,090.49	1,350.49	9.16%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,998.03	0.00	-2,998.03	-100.00%
	<b>23,198.43</b>	<b>22,536.35</b>	<b>-662.08</b>	<b>-2.85%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	14,685.00	0.00	-14,685.00	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>14,685.00</b>	<b>0.00</b>	<b>-14,685.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	1,620.00	1,620.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,620.00</b>	<b>1,620.00</b>	<b>0.00 %</b>
	<b>154,436.21</b>	<b>133,353.77</b>	<b>-21,082.44</b>	<b>-13.65%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	140.00	100.00	-40.00	-28.57%
Property Services	10,145.37	0.00	-10,145.37	-100.00%
Other(Except Travel)	39,817.92	25,067.68	-14,750.24	-37.04%
Travel	0.00	0.00	0.00	0.00 %
	<b>50,103.29</b>	<b>25,167.68</b>	<b>-24,935.61</b>	<b>-49.77%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,546.21	1,236.25	-4,309.96	-77.71%
Energy	0.00	500.00	500.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,345.10	1,020.09	-1,325.01	-56.50%
Periodicals, Newspapers, Magazines	672.59	375.71	-296.88	-44.14%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	155.95	155.95	0.00 %
Specialized Supplies and Materials	63,526.29	64,757.04	1,230.75	1.94%
Resale	65,940.36	52,439.24	-13,501.12	-20.47%
Student and Staff Expenditures	78,510.96	56,257.12	-22,253.84	-28.34%
	<b>216,541.51</b>	<b>176,741.40</b>	<b>-39,800.11</b>	<b>-18.38%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	22,707.90	9,862.73	-12,845.17	-56.57%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	40.00	315.00	275.00	687.50%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	1,000.00	0.00	-1,000.00	-100.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	138.34	45.77	-92.57	-66.91%
	<b>23,886.24</b>	<b>10,223.50</b>	<b>-13,662.74</b>	<b>-57.20%</b>
	<b>290,531.04</b>	<b>212,132.58</b>	<b>-78,398.46</b>	<b>-26.98%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	169,351.39	144,002.09	-25,349.30	-14.97%
Non-Certified - Instructional	4,540.00	3,500.00	-1,040.00	-22.91%
Other Certified - Student Support	0.00	10,000.00	10,000.00	0.00 %
Non-Certified - Office Personnel	500.00	0.00	-500.00	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	65,972.26	72,803.49	6,831.23	10.35%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>240,363.65</b>	<b>230,305.58</b>	<b>-10,058.07</b>	<b>-4.18%</b>
<b>Employee Benefits</b>				
State Retirement	36,542.13	37,635.81	1,093.68	2.99%
Social Security	17,622.79	16,939.75	-683.04	-3.88%
Other Employee Benefits	14,319.12	6,709.93	-7,609.19	-53.14%
	<b>68,484.04</b>	<b>61,285.49</b>	<b>-7,198.55</b>	<b>-10.51%</b>
<b>Purchased Services</b>				
Professional & Technical	22,380.00	20,071.00	-2,309.00	-10.32%
Property Services	3,429.73	0.00	-3,429.73	-100.00%
Other(Except Travel)	4,767.00	3,317.21	-1,449.79	-30.41%
Travel	420.36	1,345.56	925.20	220.10%
	<b>30,997.09</b>	<b>24,733.77</b>	<b>-6,263.32</b>	<b>-20.21%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	222.40	222.40	0.00 %
Energy	20.00	0.00	-20.00	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	29,406.37	22,815.40	-6,590.97	-22.41%
Resale	5,389.34	893.95	-4,495.39	-83.41%
Student and Staff Expenditures	35,821.70	41,939.14	6,117.44	17.08%
	<b>70,637.41</b>	<b>65,870.89</b>	<b>-4,766.52</b>	<b>-6.75%</b>
<b>Properties</b>				
Land & Improvements	1,448.00	0.00	-1,448.00	-100.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,448.00</b>	<b>0.00</b>	<b>-1,448.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	10,298.00	8,730.00	-1,568.00	-15.23%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	7,481.50	3,716.00	-3,765.50	-50.33%
Registrations	0.00	80.00	80.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	18,400.00	16,800.00	-1,600.00	-8.70%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>36,179.50</b>	<b>29,326.00</b>	<b>-6,853.50</b>	<b>-18.94%</b>
	<b>448,109.69</b>	<b>411,521.73</b>	<b>-36,587.96</b>	<b>-8.16%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,200,821.75	3,400,442.79	199,621.04	6.24%
Non-Certified - Instructional	201,040.53	228,502.69	27,462.16	13.66%
Other Certified - Student Support	356,879.96	335,033.33	-21,846.63	-6.12%
Non-Certified - Office Personnel	283,114.87	271,537.70	-11,577.17	-4.09%
Certified - General District Administration	235,319.46	241,550.11	6,230.65	2.65%
Certified - School Administration	373,432.30	426,304.95	52,872.65	14.16%
Operation & Maintenance	266,655.79	264,349.04	-2,306.75	-0.87%
Student Transportation	33,799.50	35,410.00	1,610.50	4.76%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	4,951,064.16	5,203,130.61	252,066.45	5.09%
<b>Employee Benefits</b>				
State Retirement	617,663.92	656,824.94	39,161.02	6.34%
Social Security	348,880.28	367,366.76	18,486.48	5.30%
Other Employee Benefits	532,387.94	528,711.68	-3,676.26	-0.69%
	1,498,932.14	1,552,903.38	53,971.24	3.60%
<b>Purchased Services</b>				
Professional & Technical	353,534.36	258,731.99	-94,802.37	-26.82%
Property Services	668,718.73	3,960,363.85	3,291,645.12	492.23%
Other(Except Travel)	585,966.51	580,404.05	-5,562.46	-0.95%
Travel	6,989.06	4,376.38	-2,612.68	-37.38%
	1,615,208.66	4,803,876.27	3,188,667.61	197.42%
<b>Supplies &amp; Materials</b>				
Supplies, General	103,866.50	82,558.62	-21,307.88	-20.51%
Energy	202,462.36	163,910.38	-38,551.98	-19.04%
Food & Milk	1,178.98	0.00	-1,178.98	-100.00%
Books	10,480.19	1,586.80	-8,893.39	-84.86%
Periodicals, Newspapers, Magazines	1,205.54	458.71	-746.83	-61.95%
State Adopted TextBooks	0.00	10,049.40	10,049.40	0.00 %
Supplemental TextBooks	0.00	2,608.04	2,608.04	0.00 %
Workbooks	0.00	269.98	269.98	0.00 %
Binding & Repair, Other	0.00	202.72	202.72	0.00 %
Specialized Supplies and Materials	253,641.85	180,617.45	-73,024.40	-28.79%
Resale	71,329.70	53,333.19	-17,996.51	-25.23%
Student and Staff Expenditures	132,256.72	111,606.59	-20,650.13	-15.61%
	776,421.84	607,201.88	-169,219.96	-21.79%
<b>Properties</b>				
Land & Improvements	1,448.00	960.00	-488.00	-33.70%
Buildings	0.00	17,906.25	17,906.25	0.00 %
Equipment	14,685.00	19,600.00	4,915.00	33.47%
Vehicles	26,635.15	27,301.08	665.93	2.50%
Depreciation	0.00	0.00	0.00	0.00 %
	42,768.15	65,767.33	22,999.18	53.78%
<b>Other Objects</b>				
Dues, Fees, & Judgments	56,898.92	46,387.80	-10,511.12	-18.47%
Interest	81,332.87	79,968.04	-1,364.83	-1.68%
Game Contracts	7,481.50	3,716.00	-3,765.50	-50.33%
Registrations	7,894.85	15,186.00	7,291.15	92.35%
Revaluation Fees	17,024.73	17,472.59	447.86	2.63%
Student Aid/Scholarship Payments	1,000.00	0.00	-1,000.00	-100.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	1,305,000.00	1,170,000.00	-135,000.00	-10.34%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	18,610.00	16,925.00	-1,685.00	-9.05%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	138.34	45.77	-92.57	-66.91%
	1,495,381.21	1,349,701.20	-145,680.01	-9.74%
	10,379,776.16	13,582,580.67	3,202,804.51	30.86%