

Program 000, Non Categorical

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	148,471.27	150,955.46	2,484.19	1.67%
Non-Certified - Office Personnel	157,757.37	166,506.78	8,749.41	5.55%
Certified - General District Administration	98,373.68	99,183.20	809.52	0.82%
Certified - School Administration	154,193.00	189,642.63	35,449.63	22.99%
Operation & Maintenance	141,486.48	166,863.32	25,376.84	17.94%
Student Transportation	84,229.12	88,223.55	3,994.43	4.74%
Non-Instructional Services	13,927.75	14,258.50	330.75	2.37%
Facilities	0.00	0.00	0.00	0.00 %
	<b>798,438.67</b>	<b>875,633.44</b>	<b>77,194.77</b>	<b>9.67%</b>
<b>Employee Benefits</b>				
State Retirement	63,619.60	67,953.07	4,333.47	6.81%
Social Security	58,270.07	64,148.73	5,878.66	10.09%
Other Employee Benefits	114,832.39	119,707.25	4,874.86	4.25%
	<b>236,722.06</b>	<b>251,809.05</b>	<b>15,086.99</b>	<b>6.37%</b>
<b>Purchased Services</b>				
Professional & Technical	40,860.00	40,938.71	78.71	0.19%
Property Services	107,581.79	144,649.92	37,068.13	34.46%
Other(Except Travel)	89,238.52	101,153.21	11,914.69	13.35%
Travel	639.53	59.78	-579.75	-90.65%
	<b>238,319.84</b>	<b>286,801.62</b>	<b>48,481.78</b>	<b>20.34%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	64,353.54	74,480.16	10,126.62	15.74%
Energy	116,114.43	99,636.96	-16,477.47	-14.19%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	276.00	327.94	51.94	18.82%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	34,593.78	32,362.16	-2,231.62	-6.45%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,656.42	20,962.69	19,306.27	1,165.54%
	<b>216,994.17</b>	<b>227,769.91</b>	<b>10,775.74</b>	<b>4.97%</b>
<b>Properties</b>				
Land & Improvements	7,207.00	1,591.00	-5,616.00	-77.92%
Buildings	6,653.25	285,799.90	279,146.65	4,195.64%
Equipment	6,338.00	28,249.23	21,911.23	345.71%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>20,198.25</b>	<b>315,640.13</b>	<b>295,441.88</b>	<b>1,462.71%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,995.00	2,650.00	-345.00	-11.52%
Interest	12,920.10	10,254.91	-2,665.19	-20.63%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	8,561.34	10,220.86	1,659.52	19.38%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	150,000.00	150,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>174,476.44</b>	<b>173,125.77</b>	<b>-1,350.67</b>	<b>-0.77%</b>
	<b>1,685,149.43</b>	<b>2,130,779.92</b>	<b>445,630.49</b>	<b>26.44%</b>

Program 100 & 270's, Regular Programs

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	1,385,174.56	1,361,024.81	-24,149.75	-1.74%
Non-Certified - Instructional	50,298.32	31,515.86	-18,782.46	-37.34%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	1,800.00	1,800.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	30,026.56	0.00	-30,026.56	-100.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,465,499.44</b>	<b>1,394,340.67</b>	<b>-71,158.77</b>	<b>-4.86%</b>
<b>Employee Benefits</b>				
State Retirement	142,473.58	138,312.90	-4,160.68	-2.92%
Social Security	102,994.36	96,801.07	-6,193.29	-6.01%
Other Employee Benefits	245,110.75	246,977.79	1,867.04	0.76%
	<b>490,578.69</b>	<b>482,091.76</b>	<b>-8,486.93</b>	<b>-1.73%</b>
<b>Purchased Services</b>				
Professional & Technical	860.16	833.17	-26.99	-3.14%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	93.96	0.00	-93.96	-100.00%
Travel	7,439.37	6,290.38	-1,148.99	-15.44%
	<b>8,393.49</b>	<b>7,123.55</b>	<b>-1,269.94</b>	<b>-15.13%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	8,793.94	10,740.09	1,946.15	22.13%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	109.89	0.00	-109.89	-100.00%
State Adopted TextBooks	28,895.90	0.00	-28,895.90	-100.00%
Supplemental TextBooks	21,673.39	5,603.55	-16,069.84	-74.15%
Workbooks	0.00	4,535.00	4,535.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	16,513.48	52,730.83	36,217.35	219.32%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	189.61	778.23	588.62	310.44%
	<b>76,176.21</b>	<b>74,387.70</b>	<b>-1,788.51</b>	<b>-2.35%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	525.00	525.00	0.00	0.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	6,852.00	3,069.00	-3,783.00	-55.21%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>7,377.00</b>	<b>3,594.00</b>	<b>-3,783.00</b>	<b>-51.28%</b>
	<b>2,048,024.83</b>	<b>1,961,537.68</b>	<b>-86,487.15</b>	<b>-4.22%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	200,223.04	204,832.27	4,609.23	2.30%
Non-Certified - Instructional	20,463.18	28,155.70	7,692.52	37.59%
Other Certified - Student Support	148,698.38	151,259.28	2,560.90	1.72%
Non-Certified - Office Personnel	63,656.31	60,874.31	-2,782.00	-4.37%
Certified - General District Administration	4,000.00	4,000.00	0.00	0.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>437,040.91</b>	<b>449,121.56</b>	<b>12,080.65</b>	<b>2.76%</b>
<b>Employee Benefits</b>				
State Retirement	47,810.60	44,259.29	-3,551.31	-7.43%
Social Security	30,774.74	31,768.43	993.69	3.23%
Other Employee Benefits	55,256.20	59,252.57	3,996.37	7.23%
	<b>133,841.54</b>	<b>135,280.29</b>	<b>1,438.75</b>	<b>1.07%</b>
<b>Purchased Services</b>				
Professional & Technical	29,939.07	21,886.40	-8,052.67	-26.90%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,948.01	1,405.63	-542.38	-27.84%
Travel	0.00	0.00	0.00	0.00 %
	<b>31,887.08</b>	<b>23,292.03</b>	<b>-8,595.05</b>	<b>-26.95%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	517.28	517.28	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>517.28</b>	<b>517.28</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	898.00	0.00	-898.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>898.00</b>	<b>0.00</b>	<b>-898.00</b>	<b>-100.00%</b>
	<b>603,667.53</b>	<b>608,211.16</b>	<b>4,543.63</b>	<b>0.75%</b>

Program 251, Gifted Program

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	35,576.82	37,003.82	1,427.00	4.01%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	4,000.00	4,750.00	750.00	18.75%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>39,576.82</b>	<b>41,753.82</b>	<b>2,177.00</b>	<b>5.50%</b>
<b>Employee Benefits</b>				
State Retirement	3,759.94	4,036.53	276.59	7.36%
Social Security	3,027.61	3,194.32	166.71	5.51%
Other Employee Benefits	318.49	328.79	10.30	3.23%
	<b>7,106.04</b>	<b>7,559.64</b>	<b>453.60</b>	<b>6.38%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,622.58	0.00	-1,622.58	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>1,622.58</b>	<b>0.00</b>	<b>-1,622.58</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>48,305.44</b>	<b>49,313.46</b>	<b>1,008.02</b>	<b>2.09%</b>

Program 252, Advanced Placement

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	44,465.29	46,076.00	1,610.71	3.62%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>44,465.29</b>	<b>46,076.00</b>	<b>1,610.71</b>	<b>3.62%</b>
<b>Employee Benefits</b>				
State Retirement	4,274.60	4,419.31	144.71	3.39%
Social Security	3,313.83	3,425.77	111.94	3.38%
Other Employee Benefits	6,935.58	7,669.13	733.55	10.58%
	<b>14,524.01</b>	<b>15,514.21</b>	<b>990.20</b>	<b>6.82%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	2,146.60	3,588.88	1,442.28	67.19%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	1,188.25	325.25	-863.00	-72.63%
	<b>3,334.85</b>	<b>3,914.13</b>	<b>579.28</b>	<b>17.37%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,025.28	442.40	-582.88	-56.85%
Energy	4,149.26	4,566.98	417.72	10.07%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	2,037.00	2,037.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,399.99	1,228.99	-171.00	-12.21%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	425.62	102.50	-323.12	-75.92%
	<b>7,000.15</b>	<b>8,377.87</b>	<b>1,377.72</b>	<b>19.68%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	1,008.00	1,008.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,008.00</b>	<b>1,008.00</b>	<b>0.00 %</b>
	<b>69,324.30</b>	<b>74,890.21</b>	<b>5,565.91</b>	<b>8.03%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	122,593.33	134,261.67	11,668.34	9.52%
Non-Certified - Instructional	45,147.32	58,749.38	13,602.06	30.13%
Other Certified - Student Support	4,740.00	4,375.00	-365.00	-7.70%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	3,000.00	2,250.00	-750.00	-25.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>175,480.65</b>	<b>199,636.05</b>	<b>24,155.40</b>	<b>13.77%</b>
<b>Employee Benefits</b>				
State Retirement	23,385.77	24,991.27	1,605.50	6.87%
Social Security	12,725.60	14,540.46	1,814.86	14.26%
Other Employee Benefits	36,526.03	45,332.33	8,806.30	24.11%
	<b>72,637.40</b>	<b>84,864.06</b>	<b>12,226.66</b>	<b>16.83%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	10,800.00	10,800.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>10,800.00</b>	<b>10,800.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,644.92	659.70	-2,985.22	-81.90%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	12,034.29	12,034.29	0.00 %
Periodicals, Newspapers, Magazines	768.28	1,803.48	1,035.20	134.74%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	1,210.00	1,210.00	0.00 %
Workbooks	0.00	4,939.50	4,939.50	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	51,435.98	18,377.25	-33,058.73	-64.27%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,511.09	9,932.56	8,421.47	557.31%
	<b>57,360.27</b>	<b>48,956.78</b>	<b>-8,403.49</b>	<b>-14.65%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>305,478.32</b>	<b>344,256.89</b>	<b>38,778.57</b>	<b>12.69%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	31,913.81	33,193.63	1,279.82	4.01%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>31,913.81</b>	<b>33,193.63</b>	<b>1,279.82</b>	<b>4.01%</b>
<b>Employee Benefits</b>				
State Retirement	3,031.79	3,153.39	121.60	4.01%
Social Security	2,441.40	2,539.33	97.93	4.01%
Other Employee Benefits	54.10	56.02	1.92	3.55%
	<b>5,527.29</b>	<b>5,748.74</b>	<b>221.45</b>	<b>4.01%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,200.00	4,279.99	79.99	1.90%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>4,200.00</b>	<b>4,279.99</b>	<b>79.99</b>	<b>1.90%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>41,641.10</b>	<b>43,222.36</b>	<b>1,581.26</b>	<b>3.80%</b>



Program 500, Continuing Education

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	745.00	422.58	-322.42	-43.28%
Other(Except Travel)	34,026.06	11,875.59	-22,150.47	-65.10%
Travel	250.00	0.00	-250.00	-100.00%
	<b>35,021.06</b>	<b>12,298.17</b>	<b>-22,722.89</b>	<b>-64.88%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	420.00	417.00	-3.00	-0.71%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,289.71	0.00	-1,289.71	-100.00%
Resale	74,986.89	66,766.19	-8,220.70	-10.96%
Student and Staff Expenditures	33,816.75	22,965.01	-10,851.74	-32.09%
	<b>110,513.35</b>	<b>90,148.20</b>	<b>-20,365.15</b>	<b>-18.43%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	589.99	0.00	-589.99	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>589.99</b>	<b>0.00</b>	<b>-589.99</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	30,416.36	16,688.90	-13,727.46	-45.13%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	700.00	700.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	6,350.00	6,350.00	0.00	0.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	241.00	425.00	184.00	76.35%
	<b>37,007.36</b>	<b>24,163.90</b>	<b>-12,843.46</b>	<b>-34.71%</b>
	<b>183,131.76</b>	<b>126,610.27</b>	<b>-56,521.49</b>	<b>-30.86%</b>

## Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	80,529.24	93,400.00	12,870.76	15.98%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>80,529.24</b>	<b>93,400.00</b>	<b>12,870.76</b>	<b>15.98%</b>
<b>Employee Benefits</b>				
State Retirement	7,650.54	8,873.05	1,222.51	15.98%
Social Security	6,160.97	7,145.04	984.07	15.97%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>13,811.51</b>	<b>16,018.09</b>	<b>2,206.58</b>	<b>15.98%</b>
<b>Purchased Services</b>				
Professional & Technical	13,670.00	15,745.00	2,075.00	15.18%
Property Services	0.00	1,088.32	1,088.32	0.00 %
Other(Except Travel)	3,079.88	1,213.85	-1,866.03	-60.59%
Travel	0.00	0.00	0.00	0.00 %
	<b>16,749.88</b>	<b>18,047.17</b>	<b>1,297.29</b>	<b>7.75%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	17,028.90	17,815.07	786.17	4.62%
Resale	20,443.42	21,317.54	874.12	4.28%
Student and Staff Expenditures	20,867.85	24,981.59	4,113.74	19.71%
	<b>58,340.17</b>	<b>64,114.20</b>	<b>5,774.03</b>	<b>9.90%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	16,479.00	11,471.50	-5,007.50	-30.39%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	24,700.00	24,400.00	-300.00	-1.21%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>41,179.00</b>	<b>35,871.50</b>	<b>-5,307.50</b>	<b>-12.89%</b>
	<b>210,609.80</b>	<b>227,450.96</b>	<b>16,841.16</b>	<b>8.00%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,900,476.09	1,909,792.20	9,316.11	0.49%
Non-Certified - Instructional	115,908.82	118,420.94	2,512.12	2.17%
Other Certified - Student Support	305,909.65	311,339.74	5,430.09	1.78%
Non-Certified - Office Personnel	221,413.68	229,181.09	7,767.41	3.51%
Certified - General District Administration	105,373.68	105,433.20	59.52	0.06%
Certified - School Administration	184,219.56	189,642.63	5,423.07	2.94%
Operation & Maintenance	141,486.48	166,863.32	25,376.84	17.94%
Student Transportation	84,229.12	88,223.55	3,994.43	4.74%
Non-Instructional Services	151,150.37	155,918.05	4,767.68	3.15%
Facilities	0.00	0.00	0.00	0.00 %
	3,210,167.45	3,274,814.72	64,647.27	2.01%
<b>Employee Benefits</b>				
State Retirement	301,845.20	308,416.30	6,571.10	2.18%
Social Security	229,160.84	233,297.10	4,136.26	1.80%
Other Employee Benefits	506,030.64	530,324.48	24,293.84	4.80%
	1,037,036.68	1,072,037.88	35,001.20	3.38%
<b>Purchased Services</b>				
Professional & Technical	86,563.23	91,367.28	4,804.05	5.55%
Property Services	126,579.54	164,838.40	38,258.86	30.23%
Other(Except Travel)	129,473.37	116,906.69	-12,566.68	-9.71%
Travel	9,517.15	6,675.41	-2,841.74	-29.86%
	352,133.29	379,787.78	27,654.49	7.85%
<b>Supplies &amp; Materials</b>				
Supplies, General	92,067.65	102,027.35	9,959.70	10.82%
Energy	120,683.69	104,620.94	-16,062.75	-13.31%
Food & Milk	188,401.84	187,254.42	-1,147.42	-0.61%
Books	0.00	12,034.29	12,034.29	0.00 %
Periodicals, Newspapers, Magazines	1,154.17	2,131.42	977.25	84.67%
State Adopted TextBooks	28,895.90	0.00	-28,895.90	-100.00%
Supplemental TextBooks	21,673.39	8,850.55	-12,822.84	-59.16%
Workbooks	0.00	9,474.50	9,474.50	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	135,660.49	126,869.13	-8,791.36	-6.48%
Resale	95,430.31	88,083.73	-7,346.58	-7.70%
Student and Staff Expenditures	58,467.34	79,722.58	21,255.24	36.35%
	742,434.78	721,068.91	-21,365.87	-2.88%
<b>Properties</b>				
Land & Improvements	7,207.00	1,591.00	-5,616.00	-77.92%
Buildings	6,653.25	285,799.90	279,146.65	4,195.64%
Equipment	6,927.99	34,726.84	27,798.85	401.25%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	20,788.24	322,117.74	301,329.50	1,449.52%
<b>Other Objects</b>				
Dues, Fees, & Judgments	50,415.36	32,343.40	-18,071.96	-35.85%
Interest	12,920.10	10,254.91	-2,665.19	-20.63%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	7,990.00	3,069.00	-4,921.00	-61.59%
Revaluation Fees	8,561.34	10,220.86	1,659.52	19.38%
Student Aid/Scholarship Payments	0.00	700.00	700.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	150,000.00	150,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	31,050.00	30,750.00	-300.00	-0.97%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	241.00	425.00	184.00	76.35%
	261,177.80	237,763.17	-23,414.63	-8.97%
	5,623,738.24	6,007,590.20	383,851.96	6.83%