

Program 000, Non Categorical

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	300,645.99	323,349.46	22,703.47	7.55%
Non-Certified - Office Personnel	143,999.38	162,743.85	18,744.47	13.02%
Certified - General District Administration	122,165.23	122,165.23	0.00	0.00%
Certified - School Administration	158,736.35	161,053.47	2,317.12	1.46%
Operation & Maintenance	195,227.29	183,976.17	-11,251.12	-5.76%
Student Transportation	65,667.70	55,537.54	-10,130.16	-15.43%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>986,441.94</b>	<b>1,008,825.72</b>	<b>22,383.78</b>	<b>2.27%</b>
<b>Employee Benefits</b>				
State Retirement	100,502.87	106,685.09	6,182.22	6.15%
Social Security	71,820.85	72,774.48	953.63	1.33%
Other Employee Benefits	125,581.30	124,209.52	-1,371.78	-1.09%
	<b>297,905.02</b>	<b>303,669.09</b>	<b>5,764.07</b>	<b>1.93%</b>
<b>Purchased Services</b>				
Professional & Technical	105,103.35	58,099.80	-47,003.55	-44.72%
Property Services	1,527,776.66	183,407.59	-1,344,369.07	-88.00%
Other(Except Travel)	179,772.39	113,871.55	-65,900.84	-36.66%
Travel	5,465.01	5,564.20	99.19	1.82%
	<b>1,818,117.41</b>	<b>360,943.14</b>	<b>-1,457,174.27</b>	<b>-80.15%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	87,590.34	67,855.51	-19,734.83	-22.53%
Energy	176,780.21	153,059.63	-23,720.58	-13.42%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	5,704.80	7,947.51	2,242.71	39.31%
Periodicals, Newspapers, Magazines	38.00	38.00	0.00	0.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	46,809.94	11,943.49	-34,866.45	-74.49%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,971.07	383.98	-2,587.09	-87.08%
	<b>319,894.36</b>	<b>241,228.12</b>	<b>-78,666.24</b>	<b>-24.59%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	6,495.00	6,495.00	0.00 %
Vehicles	95,477.68	33,269.80	-62,207.88	-65.15%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>95,477.68</b>	<b>39,764.80</b>	<b>-55,712.88</b>	<b>-58.35%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,861.78	1,820.00	-1,041.78	-36.40%
Interest	116,656.06	24,545.48	-92,110.58	-78.96%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	13,836.74	10,698.73	-3,138.01	-22.68%
Revaluation Fees	23,771.33	24,982.38	1,211.05	5.09%
Student Aid/Scholarship Payments	2,750.00	3,000.00	250.00	9.09%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	470,000.00	626,670.00	156,670.00	33.33%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>629,875.91</b>	<b>691,716.59</b>	<b>61,840.68</b>	<b>9.82%</b>
	<b>4,147,712.32</b>	<b>2,646,147.46</b>	<b>-1,501,564.86</b>	<b>-36.20%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,671,593.95	1,780,933.50	109,339.55	6.54%
Non-Certified - Instructional	44,474.60	56,208.75	11,734.15	26.38%
Other Certified - Student Support	20,175.00	22,175.04	2,000.04	9.91%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,736,243.55</b>	<b>1,859,317.29</b>	<b>123,073.74</b>	<b>7.09%</b>
<b>Employee Benefits</b>				
State Retirement	166,818.14	181,701.35	14,883.21	8.92%
Social Security	123,927.15	134,366.89	10,439.74	8.42%
Other Employee Benefits	245,011.86	253,669.87	8,658.01	3.53%
	<b>535,757.15</b>	<b>569,738.11</b>	<b>33,980.96</b>	<b>6.34%</b>
<b>Purchased Services</b>				
Professional & Technical	2,179.83	8,380.00	6,200.17	284.43%
Property Services	4,143.11	5,291.18	1,148.07	27.71%
Other(Except Travel)	849.62	1,020.63	171.01	20.13%
Travel	5,575.82	5,631.23	55.41	0.99%
	<b>12,748.38</b>	<b>20,323.04</b>	<b>7,574.66</b>	<b>59.42%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	20,627.66	11,522.50	-9,105.16	-44.14%
Energy	3,465.00	255.38	-3,209.62	-92.63%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	160.00	649.22	489.22	305.76%
Periodicals, Newspapers, Magazines	2,105.93	1,903.40	-202.53	-9.62%
State Adopted TextBooks	35,007.72	47,443.99	12,436.27	35.52%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	99,673.69	101,704.05	2,030.36	2.04%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	24,537.68	23,442.00	-1,095.68	-4.47%
	<b>185,577.68</b>	<b>186,920.54</b>	<b>1,342.86</b>	<b>0.72%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	7,246.50	9,119.25	1,872.75	25.84%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,262.00	4,174.30	1,912.30	84.54%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>9,508.50</b>	<b>13,293.55</b>	<b>3,785.05</b>	<b>39.81%</b>
	<b>2,479,835.26</b>	<b>2,649,592.53</b>	<b>169,757.27</b>	<b>6.85%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	191,784.78	176,607.35	-15,177.43	-7.91%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	69,472.54	9,200.04	-60,272.50	-86.76%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>261,257.32</b>	<b>185,807.39</b>	<b>-75,449.93</b>	<b>-28.88%</b>
<b>Employee Benefits</b>				
State Retirement	32,020.20	26,116.38	-5,903.82	-18.44%
Social Security	19,629.74	13,868.44	-5,761.30	-29.35%
Other Employee Benefits	26,714.19	15,326.36	-11,387.83	-42.63%
	<b>78,364.13</b>	<b>55,311.18</b>	<b>-23,052.95</b>	<b>-29.42%</b>
<b>Purchased Services</b>				
Professional & Technical	21,809.50	84,030.71	62,221.21	285.29%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>21,809.50</b>	<b>84,030.71</b>	<b>62,221.21</b>	<b>285.29%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	372.32	749.89	377.57	101.41%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	1,021.80	0.00	-1,021.80	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,944.38	0.00	-2,944.38	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	741.06	0.00	-741.06	-100.00%
	<b>5,079.56</b>	<b>749.89</b>	<b>-4,329.67</b>	<b>-85.24%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	705.00	0.00	-705.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>705.00</b>	<b>0.00</b>	<b>-705.00</b>	<b>-100.00%</b>
	<b>367,215.51</b>	<b>325,899.17</b>	<b>-41,316.34</b>	<b>-11.25%</b>

Program 251, Gifted Program				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	152,565.16	97,862.40	-54,702.76	-35.86%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	3,999.96	4,250.04	250.08	6.25%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>156,565.12</b>	<b>102,112.44</b>	<b>-54,452.68</b>	<b>-34.78%</b>
<b>Employee Benefits</b>				
State Retirement	14,873.72	9,700.56	-5,173.16	-34.78%
Social Security	11,524.09	7,378.45	-4,145.64	-35.97%
Other Employee Benefits	21,416.40	14,571.60	-6,844.80	-31.96%
	<b>47,814.21</b>	<b>31,650.61</b>	<b>-16,163.60</b>	<b>-33.81%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	682.89	0.00	-682.89	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>682.89</b>	<b>0.00</b>	<b>-682.89</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	75.00	75.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	304.50	304.50	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	120.00	1,076.75	956.75	797.29%
	<b>120.00</b>	<b>1,456.25</b>	<b>1,336.25</b>	<b>1,113.54%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	1,045.00	1,045.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,045.00</b>	<b>1,045.00</b>	<b>0.00 %</b>
	<b>205,182.22</b>	<b>136,264.30</b>	<b>-68,917.92</b>	<b>-33.59%</b>

Program 252, Advanced Placement

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	66,306.38	100,973.08	34,666.70	52.28%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>66,306.38</b>	<b>100,973.08</b>	<b>34,666.70</b>	<b>52.28%</b>
<b>Employee Benefits</b>				
State Retirement	6,219.66	9,513.91	3,294.25	52.97%
Social Security	5,072.53	7,714.43	2,641.90	52.08%
Other Employee Benefits	0.00	13,955.70	13,955.70	0.00 %
	<b>11,292.19</b>	<b>31,184.04</b>	<b>19,891.85</b>	<b>176.16%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	3,067.30	3,861.04	793.74	25.88%
Other(Except Travel)	1,182.61	12,071.43	10,888.82	920.74%
Travel	0.00	685.57	685.57	0.00 %
	<b>4,249.91</b>	<b>16,618.04</b>	<b>12,368.13</b>	<b>291.02%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	382.96	382.96	0.00 %
Energy	5,374.50	9,338.21	3,963.71	73.75%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	812.63	812.63	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	629.30	629.30	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	15,903.91	12,445.29	-3,458.62	-21.75%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,441.87	1,660.37	218.50	15.15%
	<b>22,720.28</b>	<b>25,268.76</b>	<b>2,548.48</b>	<b>11.22%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	825.00	3,947.00	3,122.00	378.42%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	187.00	187.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>825.00</b>	<b>4,134.00</b>	<b>3,309.00</b>	<b>401.09%</b>
	<b>105,393.76</b>	<b>178,177.92</b>	<b>72,784.16</b>	<b>69.06%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	69,049.56	74,348.52	5,298.96	7.67%
Non-Certified - Instructional	82,740.78	70,176.24	-12,564.54	-15.19%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>151,790.34</b>	<b>144,524.76</b>	<b>-7,265.58</b>	<b>-4.79%</b>
<b>Employee Benefits</b>				
State Retirement	17,206.66	15,264.72	-1,941.94	-11.29%
Social Security	11,069.16	10,258.05	-811.11	-7.33%
Other Employee Benefits	14,277.60	21,262.50	6,984.90	48.92%
	<b>42,553.42</b>	<b>46,785.27</b>	<b>4,231.85</b>	<b>9.94%</b>
<b>Purchased Services</b>				
Professional & Technical	10,000.00	0.00	-10,000.00	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>10,000.00</b>	<b>0.00</b>	<b>-10,000.00</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	247.05	247.05	0.00 %
State Adopted TextBooks	0.00	4,211.78	4,211.78	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	6,574.65	7,019.68	445.03	6.77%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>6,574.65</b>	<b>11,478.51</b>	<b>4,903.86</b>	<b>74.59%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>210,918.41</b>	<b>202,788.54</b>	<b>-8,129.87</b>	<b>-3.85%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	29,378.84	29,169.72	-209.12	-0.71%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>29,378.84</b>	<b>29,169.72</b>	<b>-209.12</b>	<b>-0.71%</b>
<b>Employee Benefits</b>				
State Retirement	2,791.04	2,771.16	-19.88	-0.71%
Social Security	2,247.56	2,231.52	-16.04	-0.71%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>5,038.60</b>	<b>5,002.68</b>	<b>-35.92</b>	<b>-0.71%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	59.23	0.00	-59.23	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>59.23</b>	<b>0.00</b>	<b>-59.23</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>34,476.67</b>	<b>34,172.40</b>	<b>-304.27</b>	<b>-0.88%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	979.80	1,405.00	425.20	43.40%
Property Services	1,620.00	2,882.00	1,262.00	77.90%
Other(Except Travel)	10,589.53	4,434.19	-6,155.34	-58.13%
Travel	34.00	788.00	754.00	2,217.65%
	<b>13,223.33</b>	<b>9,509.19</b>	<b>-3,714.14</b>	<b>-28.09%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,486.08	5,244.45	-241.63	-4.40%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	203.21	833.77	630.56	310.30%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	8,320.33	1,613.31	-6,707.02	-80.61%
Resale	79,580.94	47,290.54	-32,290.40	-40.58%
Student and Staff Expenditures	27,812.21	10,667.48	-17,144.73	-61.64%
	<b>121,402.77</b>	<b>65,649.55</b>	<b>-55,753.22</b>	<b>-45.92%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	11,723.20	6,901.90	-4,821.30	-41.13%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	534.00	1,067.00	533.00	99.81%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	1,000.00	600.00	-400.00	-40.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	328.00	164.00	-164.00	-50.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	4,623.45	4,056.95	-566.50	-12.25%
	<b>18,208.65</b>	<b>12,789.85</b>	<b>-5,418.80</b>	<b>-29.76%</b>
	<b>152,834.75</b>	<b>87,948.59</b>	<b>-64,886.16</b>	<b>-42.46%</b>

Program 800, Competitive Sports

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	333,540.86	303,013.82	-30,527.04	-9.15%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>333,540.86</b>	<b>303,013.82</b>	<b>-30,527.04</b>	<b>-9.15%</b>
<b>Employee Benefits</b>				
State Retirement	33,397.02	30,542.44	-2,854.58	-8.55%
Social Security	24,833.19	22,498.75	-2,334.44	-9.40%
Other Employee Benefits	35,694.00	29,143.20	-6,550.80	-18.35%
	<b>93,924.21</b>	<b>82,184.39</b>	<b>-11,739.82</b>	<b>-12.50%</b>
<b>Purchased Services</b>				
Professional & Technical	19,994.38	14,317.50	-5,676.88	-28.39%
Property Services	242.50	245.10	2.60	1.07%
Other(Except Travel)	8,260.17	2,492.04	-5,768.13	-69.83%
Travel	0.00	1,413.16	1,413.16	0.00 %
	<b>28,497.05</b>	<b>18,467.80</b>	<b>-10,029.25</b>	<b>-35.19%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,853.95	1,727.38	-126.57	-6.83%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	6,179.40	13,856.00	7,676.60	124.23%
Resale	59,002.76	28,732.66	-30,270.10	-51.30%
Student and Staff Expenditures	39,097.84	15,160.18	-23,937.66	-61.23%
	<b>106,133.95</b>	<b>59,476.22</b>	<b>-46,657.73</b>	<b>-43.96%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	22,355.00	4,340.00	-18,015.00	-80.59%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	20.00	0.00	-20.00	-100.00%
Registrations	475.00	755.00	280.00	58.95%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,500.00	1,500.00	0.00	0.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	2,312.50	2,312.50	0.00 %
	<b>24,350.00</b>	<b>8,907.50</b>	<b>-15,442.50</b>	<b>-63.42%</b>
	<b>586,446.07</b>	<b>472,049.73</b>	<b>-114,396.34</b>	<b>-19.51%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,514,219.53	2,562,908.39	48,688.86	1.94%
Non-Certified - Instructional	127,215.38	126,384.99	-830.39	-0.65%
Other Certified - Student Support	394,293.49	358,974.58	-35,318.91	-8.96%
Non-Certified - Office Personnel	143,999.38	162,743.85	18,744.47	13.02%
Certified - General District Administration	122,165.23	122,165.23	0.00	0.00%
Certified - School Administration	158,736.35	161,053.47	2,317.12	1.46%
Operation & Maintenance	195,227.29	183,976.17	-11,251.12	-5.76%
Student Transportation	65,667.70	55,537.54	-10,130.16	-15.43%
Non-Instructional Services	159,217.31	160,878.28	1,660.97	1.04%
Facilities	0.00	0.00	0.00	0.00 %
	3,880,741.66	3,894,622.50	13,880.84	0.36%
<b>Employee Benefits</b>				
State Retirement	379,499.25	391,580.08	12,080.83	3.18%
Social Security	282,083.78	283,145.90	1,062.12	0.38%
Other Employee Benefits	496,381.50	493,311.70	-3,069.80	-0.62%
	1,157,964.53	1,168,037.68	10,073.15	0.87%
<b>Purchased Services</b>				
Professional & Technical	161,123.86	168,612.01	7,488.15	4.65%
Property Services	1,544,463.20	202,543.19	-1,341,920.01	-86.89%
Other(Except Travel)	203,501.21	134,679.84	-68,821.37	-33.82%
Travel	11,074.83	14,082.16	3,007.33	27.15%
	1,920,163.10	519,917.20	-1,400,245.90	-72.92%
<b>Supplies &amp; Materials</b>				
Supplies, General	128,277.07	92,270.42	-36,006.65	-28.07%
Energy	196,906.60	175,264.09	-21,642.51	-10.99%
Food & Milk	167,370.08	161,783.09	-5,586.99	-3.34%
Books	6,068.01	11,177.90	5,109.89	84.21%
Periodicals, Newspapers, Magazines	2,143.93	2,188.45	44.52	2.08%
State Adopted TextBooks	35,007.72	52,285.07	17,277.35	49.35%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	1,021.80	0.00	-1,021.80	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	195,810.06	152,886.32	-42,923.74	-21.92%
Resale	138,583.70	76,023.20	-62,560.50	-45.14%
Student and Staff Expenditures	96,721.73	52,390.76	-44,330.97	-45.83%
	967,910.70	776,269.30	-191,641.40	-19.80%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	6,495.00	6,495.00	0.00 %
Vehicles	95,477.68	33,269.80	-62,207.88	-65.15%
Depreciation	0.00	0.00	0.00	0.00 %
	95,477.68	39,764.80	-55,712.88	-58.35%
<b>Other Objects</b>				
Dues, Fees, & Judgments	46,372.47	28,453.46	-17,919.01	-38.64%
Interest	116,656.06	24,545.48	-92,110.58	-78.96%
Game Contracts	20.00	0.00	-20.00	-100.00%
Registrations	18,062.74	16,882.03	-1,180.71	-6.54%
Revaluation Fees	23,771.33	24,982.38	1,211.05	5.09%
Student Aid/Scholarship Payments	3,750.00	3,600.00	-150.00	-4.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	470,000.00	626,670.00	156,670.00	33.33%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,828.00	1,664.00	-164.00	-8.97%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	4,623.45	6,369.45	1,746.00	37.76%
	685,084.05	733,166.80	48,082.75	7.02%
	8,707,341.72	7,131,778.28	-1,575,563.44	-18.09%