

Program 000, Non Categorical

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	3,502.58	3,500.00	-2.58	-0.07%
Non-Certified - Office Personnel	173,267.73	184,676.38	11,408.65	6.58%
Certified - General District Administration	93,428.23	105,993.85	12,565.62	13.45%
Certified - School Administration	143,104.00	149,339.25	6,235.25	4.36%
Operation & Maintenance	71,823.00	82,518.22	10,695.22	14.89%
Student Transportation	76,875.63	78,216.54	1,340.91	1.74%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>562,001.17</b>	<b>604,244.24</b>	<b>42,243.07</b>	<b>7.52%</b>
<b>Employee Benefits</b>				
State Retirement	50,621.88	56,080.58	5,458.70	10.78%
Social Security	41,045.50	44,708.35	3,662.85	8.92%
Other Employee Benefits	64,303.58	69,105.46	4,801.88	7.47%
	<b>155,970.96</b>	<b>169,894.39</b>	<b>13,923.43</b>	<b>8.93%</b>
<b>Purchased Services</b>				
Professional & Technical	51,886.83	50,231.97	-1,654.86	-3.19%
Property Services	136,211.14	77,429.88	-58,781.26	-43.15%
Other(Except Travel)	53,889.41	79,694.76	25,805.35	47.89%
Travel	2,258.87	2,627.94	369.07	16.34%
	<b>244,246.25</b>	<b>209,984.55</b>	<b>-34,261.70</b>	<b>-14.03%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	41,590.56	54,198.54	12,607.98	30.31%
Energy	92,496.75	104,787.35	12,290.60	13.29%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	934.67	635.74	-298.93	-31.98%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	36,229.77	827.24	-35,402.53	-97.72%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	156.05	156.05	0.00 %
	<b>171,251.75</b>	<b>160,604.92</b>	<b>-10,646.83</b>	<b>-6.22%</b>
<b>Properties</b>				
Land & Improvements	32,150.00	0.00	-32,150.00	-100.00%
Buildings	786,750.00	786,825.00	75.00	0.01%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	23,481.60	0.00	-23,481.60	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>842,381.60</b>	<b>786,825.00</b>	<b>-55,556.60</b>	<b>-6.60%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	15,469.55	10,328.88	-5,140.67	-33.23%
Interest	25,600.00	49,600.00	24,000.00	93.75%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	120.00	450.00	330.00	275.00%
Revaluation Fees	20,248.62	22,735.28	2,486.66	12.28%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	800,000.00	800,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>861,438.17</b>	<b>883,114.16</b>	<b>21,675.99</b>	<b>2.52%</b>
	<b>2,837,289.90</b>	<b>2,814,667.26</b>	<b>-22,622.64</b>	<b>-0.80%</b>

Program 100 & 270's, Regular Programs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	803,832.63	825,633.85	21,801.22	2.71%
Non-Certified - Instructional	27,198.95	28,483.85	1,284.90	4.72%
Other Certified - Student Support	19,011.14	14,126.43	-4,884.71	-25.69%
Non-Certified - Office Personnel	2,276.28	0.00	-2,276.28	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	1,710.69	0.00	-1,710.69	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>854,029.69</b>	<b>868,244.13</b>	<b>14,214.44</b>	<b>1.66%</b>
<b>Employee Benefits</b>				
State Retirement	82,923.69	83,602.50	678.81	0.82%
Social Security	61,441.46	61,642.19	200.73	0.33%
Other Employee Benefits	128,812.88	128,731.26	-81.62	-0.06%
	<b>273,178.03</b>	<b>273,975.95</b>	<b>797.92</b>	<b>0.29%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	13,607.41	11,781.56	-1,825.85	-13.42%
Energy	0.00	330.00	330.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	418.91	21.84	-397.07	-94.79%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	4,744.32	0.00	-4,744.32	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	537.15	0.00	-537.15	-100.00%
Binding & Repair, Other	99.71	0.00	-99.71	-100.00%
Specialized Supplies and Materials	7,645.98	5,394.00	-2,251.98	-29.45%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	616.79	458.63	-158.16	-25.64%
	<b>27,670.27</b>	<b>17,986.03</b>	<b>-9,684.24</b>	<b>-35.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	60.00	0.00	-60.00	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>60.00</b>	<b>0.00</b>	<b>-60.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	125.00	0.00	-125.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>125.00</b>	<b>0.00</b>	<b>-125.00</b>	<b>-100.00%</b>
	<b>1,155,062.99</b>	<b>1,160,206.11</b>	<b>5,143.12</b>	<b>0.45%</b>

Program 239 Special Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	66,998.37	53,894.94	-13,103.43	-19.56%
Non-Certified - Instructional	27,295.33	53,284.04	25,988.71	95.21%
Other Certified - Student Support	29,376.25	32,921.25	3,545.00	12.07%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>123,669.95</b>	<b>140,100.23</b>	<b>16,430.28</b>	<b>13.29%</b>
<b>Employee Benefits</b>				
State Retirement	8,269.81	8,711.95	442.14	5.35%
Social Security	9,526.62	10,705.12	1,178.50	12.37%
Other Employee Benefits	14,582.53	3,696.74	-10,885.79	-74.65%
	<b>32,378.96</b>	<b>23,113.81</b>	<b>-9,265.15</b>	<b>-28.61%</b>
<b>Purchased Services</b>				
Professional & Technical	25,457.21	26,754.60	1,297.39	5.10%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	25.00	25.00	0.00 %
	<b>25,457.21</b>	<b>26,779.60</b>	<b>1,322.39</b>	<b>5.19%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,710.11	192.94	-2,517.17	-92.88%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	14.95	0.00	-14.95	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	930.00	0.00	-930.00	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	449.74	984.78	535.04	118.97%
	<b>4,104.80</b>	<b>1,177.72</b>	<b>-2,927.08</b>	<b>-71.31%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>185,610.92</b>	<b>191,171.36</b>	<b>5,560.44</b>	<b>3.00%</b>

Program 251, Gifted Program

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,000.00	0.00	-1,000.00	-100.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,000.00	0.00	-1,000.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,000.00</b>	<b>0.00</b>	<b>-2,000.00</b>	<b>-100.00%</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	24.04	0.00	-24.04	-100.00%
	<b>24.04</b>	<b>0.00</b>	<b>-24.04</b>	<b>-100.00%</b>
<b>Purchased Services</b>				
Professional & Technical	375.00	0.00	-375.00	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>375.00</b>	<b>0.00</b>	<b>-375.00</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,493.95	819.45	-1,674.50	-67.14%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>2,493.95</b>	<b>819.45</b>	<b>-1,674.50</b>	<b>-67.14%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	556.74	1,219.06	662.32	118.96%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>556.74</b>	<b>1,219.06</b>	<b>662.32</b>	<b>118.96%</b>
	<b>5,449.73</b>	<b>2,038.51</b>	<b>-3,411.22</b>	<b>-62.59%</b>

Program 252, Advanced Placement

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	160,893.38	152,887.72	-8,005.66	-4.98%
Non-Certified - Instructional	0.00	128.00	128.00	0.00 %
Other Certified - Student Support	2,000.00	2,000.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>162,893.38</b>	<b>155,015.72</b>	<b>-7,877.66</b>	<b>-4.84%</b>
<b>Employee Benefits</b>				
State Retirement	15,316.31	14,619.57	-696.74	-4.55%
Social Security	12,359.34	11,873.64	-485.70	-3.93%
Other Employee Benefits	15,636.68	1,132.74	-14,503.94	-92.76%
	<b>43,312.33</b>	<b>27,625.95</b>	<b>-15,686.38</b>	<b>-36.22%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,805.00	0.00	-1,805.00	-100.00%
Travel	6,926.85	1,912.89	-5,013.96	-72.38%
	<b>8,731.85</b>	<b>1,912.89</b>	<b>-6,818.96</b>	<b>-78.09%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	41.87	1,472.79	1,430.92	3,417.53%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,850.64	0.00	-2,850.64	-100.00%
Resale	26,532.69	350.07	-26,182.62	-98.68%
Student and Staff Expenditures	20,791.60	10,322.19	-10,469.41	-50.35%
	<b>50,216.80</b>	<b>12,145.05</b>	<b>-38,071.75</b>	<b>-75.81%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	13,979.20	13,979.20	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>13,979.20</b>	<b>13,979.20</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	10,284.96	2,931.29	-7,353.67	-71.50%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>10,284.96</b>	<b>2,931.29</b>	<b>-7,353.67</b>	<b>-71.50%</b>
	<b>275,439.32</b>	<b>213,610.10</b>	<b>-61,829.22</b>	<b>-22.45%</b>

Program 400, Except 430, Special Needs

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	44,200.00	44,883.00	683.00	1.55%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>44,200.00</b>	<b>44,883.00</b>	<b>683.00</b>	<b>1.55%</b>
<b>Employee Benefits</b>				
State Retirement	5,231.12	7,488.95	2,257.83	43.16%
Social Security	2,027.17	3,358.00	1,330.83	65.65%
Other Employee Benefits	200.24	26.88	-173.36	-86.58%
	<b>7,458.53</b>	<b>10,873.83</b>	<b>3,415.30</b>	<b>45.79%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	21,679.14	22,273.37	594.23	2.74%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	22,027.98	3,156.26	-18,871.72	-85.67%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>43,707.12</b>	<b>25,429.63</b>	<b>-18,277.49</b>	<b>-41.82%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>95,365.65</b>	<b>81,186.46</b>	<b>-14,179.19</b>	<b>-14.87%</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	184.44	0.00	-184.44	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	4,409.43	1,564.33	-2,845.10	-64.52%
Travel	0.00	0.00	0.00	0.00 %
	<b>4,593.87</b>	<b>1,564.33</b>	<b>-3,029.54</b>	<b>-65.95%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,833.05	4,194.30	1,361.25	48.05%
Energy	60.50	0.00	-60.50	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	405.96	351.41	-54.55	-13.44%
Periodicals, Newspapers, Magazines	2,203.41	0.00	-2,203.41	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	42.02	42.02	0.00 %
Workbooks	181.01	0.00	-181.01	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,369.81	10,043.72	6,673.91	198.05%
Resale	28,582.18	36,626.79	8,044.61	28.15%
Student and Staff Expenditures	15,213.55	12,042.03	-3,171.52	-20.85%
	<b>52,849.47</b>	<b>63,300.27</b>	<b>10,450.80</b>	<b>19.77%</b>
<b>Properties</b>				
Land & Improvements	3,000.00	0.00	-3,000.00	-100.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>3,000.00</b>	<b>0.00</b>	<b>-3,000.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	9,490.38	12,920.63	3,430.25	36.14%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,750.00	850.00	-900.00	-51.43%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	452.78	452.78	0.00 %
	<b>11,240.38</b>	<b>14,223.41</b>	<b>2,983.03</b>	<b>26.54%</b>
	<b>71,683.72</b>	<b>79,088.01</b>	<b>7,404.29</b>	<b>10.33%</b>

Program 800, Competitive Sports

Salaries	2019	2020	Difference	Percent Change
Certified - Instructional	3,249.96	0.00	-3,249.96	-100.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	1,500.00	1,500.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>3,249.96</b>	<b>1,500.00</b>	<b>-1,749.96</b>	<b>-53.85%</b>
<b>Employee Benefits</b>				
State Retirement	257.25	266.17	8.92	3.47%
Social Security	245.95	101.46	-144.49	-58.75%
Other Employee Benefits	46.66	12.87	-33.79	-72.42%
	<b>549.86</b>	<b>380.50</b>	<b>-169.36</b>	<b>-30.80%</b>
<b>Purchased Services</b>				
Professional & Technical	14,530.00	12,675.00	-1,855.00	-12.77%
Property Services	500.00	50.00	-450.00	-90.00%
Other(Except Travel)	618.64	1,309.19	690.55	111.62%
Travel	0.00	0.00	0.00	0.00 %
	<b>15,648.64</b>	<b>14,034.19</b>	<b>-1,614.45</b>	<b>-10.32%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,774.70	232.37	-1,542.33	-86.91%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	16,094.85	4,314.40	-11,780.45	-73.19%
Resale	14,902.27	14,209.11	-693.16	-4.65%
Student and Staff Expenditures	17,114.38	10,671.07	-6,443.31	-37.65%
	<b>49,886.20</b>	<b>29,426.95</b>	<b>-20,459.25</b>	<b>-41.01%</b>
<b>Properties</b>				
Land & Improvements	0.00	1,724.29	1,724.29	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,724.29</b>	<b>1,724.29</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	11,785.00	3,519.00	-8,266.00	-70.14%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	600.00	1,000.00	400.00	66.67%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>12,385.00</b>	<b>4,519.00</b>	<b>-7,866.00</b>	<b>-63.51%</b>
	<b>81,719.66</b>	<b>51,584.93</b>	<b>-30,134.73</b>	<b>-36.88%</b>

Total All Programs				
	2019	2020	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,080,174.34	1,077,299.51	-2,874.83	-0.27%
Non-Certified - Instructional	54,494.28	81,895.89	27,401.61	50.28%
Other Certified - Student Support	54,889.97	54,047.68	-842.29	-1.53%
Non-Certified - Office Personnel	175,544.01	184,676.38	9,132.37	5.20%
Certified - General District Administration	93,428.23	105,993.85	12,565.62	13.45%
Certified - School Administration	143,104.00	149,339.25	6,235.25	4.36%
Operation & Maintenance	71,823.00	82,518.22	10,695.22	14.89%
Student Transportation	78,586.32	78,216.54	-369.78	-0.47%
Non-Instructional Services	51,144.71	22,780.28	-28,364.43	-55.46%
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,803,188.86</b>	<b>1,836,767.60</b>	<b>33,578.74</b>	<b>1.86%</b>
<b>Employee Benefits</b>				
State Retirement	164,693.36	170,769.72	6,076.36	3.69%
Social Security	130,359.90	134,131.52	3,771.62	2.89%
Other Employee Benefits	235,175.55	203,701.84	-31,473.71	-13.38%
	<b>530,228.81</b>	<b>508,603.08</b>	<b>-21,625.73</b>	<b>-4.08%</b>
<b>Purchased Services</b>				
Professional & Technical	92,433.48	89,661.57	-2,771.91	-3.00%
Property Services	136,711.14	77,479.88	-59,231.26	-43.33%
Other(Except Travel)	151,120.50	207,546.94	56,426.44	37.34%
Travel	9,185.72	4,565.83	-4,619.89	-50.29%
	<b>389,450.84</b>	<b>379,254.22</b>	<b>-10,196.62</b>	<b>-2.62%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	86,730.79	95,165.32	8,434.53	9.72%
Energy	92,557.25	105,117.35	12,560.10	13.57%
Food & Milk	41,752.27	0.00	-41,752.27	-100.00%
Books	839.82	373.25	-466.57	-55.56%
Periodicals, Newspapers, Magazines	3,138.08	635.74	-2,502.34	-79.74%
State Adopted TextBooks	26,772.30	3,156.26	-23,616.04	-88.21%
Supplemental TextBooks	0.00	42.02	42.02	0.00 %
Workbooks	718.16	0.00	-718.16	-100.00%
Binding & Repair, Other	99.71	0.00	-99.71	-100.00%
Specialized Supplies and Materials	69,068.22	23,500.35	-45,567.87	-65.98%
Resale	70,017.14	51,185.97	-18,831.17	-26.90%
Student and Staff Expenditures	54,186.06	34,634.75	-19,551.31	-36.08%
	<b>445,879.80</b>	<b>313,811.01</b>	<b>-132,068.79</b>	<b>-29.62%</b>
<b>Properties</b>				
Land & Improvements	35,150.00	1,724.29	-33,425.71	-95.09%
Buildings	786,750.00	786,825.00	75.00	0.01%
Equipment	60.00	13,979.20	13,919.20	23,198.67%
Vehicles	23,481.60	0.00	-23,481.60	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>845,441.60</b>	<b>802,528.49</b>	<b>-42,913.11</b>	<b>-5.08%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	48,290.18	31,517.42	-16,772.76	-34.73%
Interest	25,600.00	49,600.00	24,000.00	93.75%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	120.00	450.00	330.00	275.00%
Revaluation Fees	20,248.62	22,735.28	2,486.66	12.28%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	800,000.00	800,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,350.00	1,850.00	-500.00	-21.28%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	452.78	452.78	0.00 %
	<b>896,608.80</b>	<b>906,605.48</b>	<b>9,996.68</b>	<b>1.11%</b>
	<b>4,910,798.71</b>	<b>4,747,569.88</b>	<b>-163,228.83</b>	<b>-3.32%</b>