

Program 000, Non Categorical

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	52,544.79	0.00	-52,544.79	-100.00%
Non-Certified - Office Personnel	188,203.21	217,600.28	29,397.07	15.62%
Certified - General District Administration	122,035.73	130,505.73	8,470.00	6.94%
Certified - School Administration	151,032.21	0.00	-151,032.21	-100.00%
Operation & Maintenance	218,181.04	193,586.50	-24,594.54	-11.27%
Student Transportation	35,533.37	16,650.00	-18,883.37	-53.14%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>767,530.35</b>	<b>558,342.51</b>	<b>-209,187.84</b>	<b>-27.25%</b>
<b>Employee Benefits</b>				
State Retirement	70,546.19	45,963.01	-24,583.18	-34.85%
Social Security	55,226.13	40,750.81	-14,475.32	-26.21%
Other Employee Benefits	124,487.59	115,490.18	-8,997.41	-7.23%
	<b>250,259.91</b>	<b>202,204.00</b>	<b>-48,055.91</b>	<b>-19.20%</b>
<b>Purchased Services</b>				
Professional & Technical	86,229.42	98,746.34	12,516.92	14.52%
Property Services	158,720.70	194,061.31	35,340.61	22.27%
Other(Except Travel)	102,030.49	131,131.59	29,101.10	28.52%
Travel	3,446.99	1,887.64	-1,559.35	-45.24%
	<b>350,427.60</b>	<b>425,826.88</b>	<b>75,399.28</b>	<b>21.52%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	49,723.31	58,089.55	8,366.24	16.83%
Energy	83,735.04	94,379.84	10,644.80	12.71%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	7,758.94	0.00	-7,758.94	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	53,324.50	65,756.42	12,431.92	23.31%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	4,622.34	10,109.76	5,487.42	118.72%
	<b>199,164.13</b>	<b>228,335.57</b>	<b>29,171.44</b>	<b>14.65%</b>
<b>Properties</b>				
Land & Improvements	6,501.99	12,140.00	5,638.01	86.71%
Buildings	6,198.30	118,767.00	112,568.70	1,816.12%
Equipment	2,354.96	83,671.84	81,316.88	3,453.00%
Vehicles	40,110.24	43,580.24	3,470.00	8.65%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>55,165.49</b>	<b>258,159.08</b>	<b>202,993.59</b>	<b>367.97%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	334,864.00	346,481.59	11,617.59	3.47%
Interest	16,198.75	26,836.25	10,637.50	65.67%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,220.00	4,560.00	2,340.00	105.41%
Revaluation Fees	29,771.29	294.00	-29,477.29	-99.01%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	606,453.12	590,000.00	-16,453.12	-2.71%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	1,500.00	1,500.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>991,007.16</b>	<b>969,671.84</b>	<b>-21,335.32</b>	<b>-2.15%</b>
	<b>2,613,554.64</b>	<b>2,642,539.88</b>	<b>28,985.24</b>	<b>1.11%</b>

Program 100 & 270's, Regular Programs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,999,955.82	2,043,320.77	43,364.95	2.17%
Non-Certified - Instructional	205,810.07	215,852.22	10,042.15	4.88%
Other Certified - Student Support	10,908.96	63,630.00	52,721.04	483.28%
Non-Certified - Office Personnel	137,503.43	154,729.00	17,225.57	12.53%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	88,216.08	253,514.93	165,298.85	187.38%
Operation & Maintenance	5,050.84	10,376.07	5,325.23	105.43%
Student Transportation	3,692.07	30,930.00	27,237.93	737.74%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,451,137.27</b>	<b>2,772,352.99</b>	<b>321,215.72</b>	<b>13.10%</b>
<b>Employee Benefits</b>				
State Retirement	214,214.07	269,888.15	55,674.08	25.99%
Social Security	179,456.36	199,132.89	19,676.53	10.96%
Other Employee Benefits	394,315.25	422,237.78	27,922.53	7.08%
	<b>787,985.68</b>	<b>891,258.82</b>	<b>103,273.14</b>	<b>13.11%</b>
<b>Purchased Services</b>				
Professional & Technical	25.00	0.00	-25.00	-100.00%
Property Services	3,188.19	31.50	-3,156.69	-99.01%
Other(Except Travel)	14,884.50	5,552.00	-9,332.50	-62.70%
Travel	168.00	0.00	-168.00	-100.00%
	<b>18,265.69</b>	<b>5,583.50</b>	<b>-12,682.19</b>	<b>-69.43%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,333.68	3,475.80	-1,857.88	-34.83%
Energy	17,563.27	232.73	-17,330.54	-98.67%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	294.60	96.30	-198.30	-67.31%
Periodicals, Newspapers, Magazines	0.00	1,113.00	1,113.00	0.00 %
State Adopted TextBooks	7,388.38	53,232.37	45,843.99	620.49%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	1,023.00	0.00	-1,023.00	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	55,108.94	227,043.51	171,934.57	311.99%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	15,909.58	15,787.74	-121.84	-0.77%
	<b>102,621.45</b>	<b>300,981.45</b>	<b>198,360.00</b>	<b>193.29%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,160.00	477.88	-682.12	-58.80%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	150.00	0.00	-150.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,310.00</b>	<b>477.88</b>	<b>-832.12</b>	<b>-63.52%</b>
	<b>3,361,320.09</b>	<b>3,970,654.64</b>	<b>609,334.55</b>	<b>18.13%</b>

Program 239 Special Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	246,159.75	193,046.01	-53,113.74	-21.58%
Non-Certified - Instructional	89,902.79	115,020.48	25,117.69	27.94%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	36,475.96	37,660.00	1,184.04	3.25%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>372,538.50</b>	<b>345,726.49</b>	<b>-26,812.01</b>	<b>-7.20%</b>
<b>Employee Benefits</b>				
State Retirement	31,200.17	33,443.93	2,243.76	7.19%
Social Security	26,541.75	25,486.36	-1,055.39	-3.98%
Other Employee Benefits	74,808.48	74,627.78	-180.70	-0.24%
	<b>132,550.40</b>	<b>133,558.07</b>	<b>1,007.67</b>	<b>0.76%</b>
<b>Purchased Services</b>				
Professional & Technical	93,934.84	113,111.27	19,176.43	20.41%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	6,541.60	6,541.60	0.00 %
Travel	307.09	0.00	-307.09	-100.00%
	<b>94,241.93</b>	<b>119,652.87</b>	<b>25,410.94</b>	<b>26.96%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	303.17	1,157.79	854.62	281.89%
Energy	639.15	0.00	-639.15	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	88.58	0.00	-88.58	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	16,214.86	16,214.86	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	644.51	0.00	-644.51	-100.00%
	<b>1,675.41</b>	<b>17,372.65</b>	<b>15,697.24</b>	<b>936.92%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	300.00	0.00	-300.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	989.00	0.00	-989.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,289.00</b>	<b>0.00</b>	<b>-1,289.00</b>	<b>-100.00%</b>
	<b>602,295.24</b>	<b>616,310.08</b>	<b>14,014.84</b>	<b>2.33%</b>

Program 251, Gifted Program				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	51,341.99	53,459.00	2,117.01	4.12%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	50,533.15	50,451.00	-82.15	-0.16%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>101,875.14</b>	<b>103,910.00</b>	<b>2,034.86</b>	<b>2.00%</b>
<b>Employee Benefits</b>				
State Retirement	9,623.58	9,871.52	247.94	2.58%
Social Security	6,490.10	7,286.97	796.87	12.28%
Other Employee Benefits	15,052.88	15,266.66	213.78	1.42%
	<b>31,166.56</b>	<b>32,425.15</b>	<b>1,258.59</b>	<b>4.04%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>133,041.70</b>	<b>136,335.15</b>	<b>3,293.45</b>	<b>2.48%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	145,651.74	147,212.20	1,560.46	1.07%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	1,250.00	0.00	-1,250.00	-100.00%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>146,901.74</b>	<b>147,212.20</b>	<b>310.46</b>	<b>0.21%</b>
<b>Employee Benefits</b>				
State Retirement	13,955.61	13,985.20	29.59	0.21%
Social Security	10,903.17	10,924.03	20.86	0.19%
Other Employee Benefits	15,308.84	15,468.81	159.97	1.04%
	<b>40,167.62</b>	<b>40,378.04</b>	<b>210.42</b>	<b>0.52%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	8,573.41	884.06	-7,689.35	-89.69%
Other(Except Travel)	500.00	2,381.53	1,881.53	376.31%
Travel	1,689.64	1,615.44	-74.20	-4.39%
	<b>10,763.05</b>	<b>4,881.03</b>	<b>-5,882.02</b>	<b>-54.65%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	149.59	56.37	-93.22	-62.32%
Energy	1,758.87	2,789.75	1,030.88	58.61%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	6,107.45	23,053.96	16,946.51	277.47%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	15,321.03	9,741.55	-5,579.48	-36.42%
	<b>23,336.94</b>	<b>35,641.63</b>	<b>12,304.69</b>	<b>52.73%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	8,184.84	5,727.84	-2,457.00	-30.02%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>8,184.84</b>	<b>5,727.84</b>	<b>-2,457.00</b>	<b>-30.02%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	234.00	360.10	126.10	53.89%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	919.00	2,698.00	1,779.00	193.58%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,153.00</b>	<b>3,058.10</b>	<b>1,905.10</b>	<b>165.23%</b>
	<b>230,507.19</b>	<b>236,898.84</b>	<b>6,391.65</b>	<b>2.77%</b>

Program 400, Except 430, Special Needs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	116,090.94	201,359.57	85,268.63	73.45%
Non-Certified - Instructional	54,009.63	57,146.28	3,136.65	5.81%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	1,500.00	1,500.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>170,100.57</b>	<b>260,005.85</b>	<b>89,905.28</b>	<b>52.85%</b>
<b>Employee Benefits</b>				
State Retirement	17,344.92	29,887.02	12,542.10	72.31%
Social Security	12,943.23	19,462.48	6,519.25	50.37%
Other Employee Benefits	23,519.36	17,843.04	-5,676.32	-24.13%
	<b>53,807.51</b>	<b>67,192.54</b>	<b>13,385.03</b>	<b>24.88%</b>
<b>Purchased Services</b>				
Professional & Technical	3,307.50	3,307.50	0.00	0.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>3,307.50</b>	<b>3,307.50</b>	<b>0.00</b>	<b>0.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	23,747.57	0.00	-23,747.57	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>23,747.57</b>	<b>0.00</b>	<b>-23,747.57</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>250,963.15</b>	<b>330,505.89</b>	<b>79,542.74</b>	<b>31.69%</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	600.00	200.00	-400.00	-66.67%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	13,040.66	3,504.61	-9,536.05	-73.13%
Travel	337.11	0.00	-337.11	-100.00%
	<b>13,977.77</b>	<b>3,704.61</b>	<b>-10,273.16</b>	<b>-73.50%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	442.54	1,455.68	1,013.14	228.94%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	830.69	1,788.10	957.41	115.25%
Resale	116,033.77	111,272.24	-4,761.53	-4.10%
Student and Staff Expenditures	51,862.71	52,069.06	206.35	0.40%
	<b>169,169.71</b>	<b>166,585.08</b>	<b>-2,584.63</b>	<b>-1.53%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	13,988.43	11,033.25	-2,955.18	-21.13%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	600.00	800.00	200.00	33.33%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	2,453.65	2,453.65	0.00 %
	<b>14,588.43</b>	<b>14,286.90</b>	<b>-301.53</b>	<b>-2.07%</b>
	<b>197,735.91</b>	<b>184,576.59</b>	<b>-13,159.32</b>	<b>-6.65%</b>

Program 800, Competitive Sports

Salaries	2020	2021	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	14,475.00	22,748.00	8,273.00	57.15%
Property Services	7,203.55	588.60	-6,614.95	-91.83%
Other(Except Travel)	2,289.16	9,151.68	6,862.52	299.78%
Travel	2,749.07	427.86	-2,321.21	-84.44%
	<b>26,716.78</b>	<b>32,916.14</b>	<b>6,199.36</b>	<b>23.20%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	698.78	698.78	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	149.00	149.00	0.00 %
Resale	27,035.26	29,176.77	2,141.51	7.92%
Student and Staff Expenditures	32,078.29	22,255.61	-9,822.68	-30.62%
	<b>59,113.55</b>	<b>52,280.16</b>	<b>-6,833.39</b>	<b>-11.56%</b>
<b>Properties</b>				
Land & Improvements	0.00	1,380.00	1,380.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,380.00</b>	<b>1,380.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,120.00	8,949.75	5,829.75	186.85%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	455.00	455.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	6,225.00	5,000.00	-1,225.00	-19.68%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>9,345.00</b>	<b>14,404.75</b>	<b>5,059.75</b>	<b>54.14%</b>
	<b>95,175.33</b>	<b>100,981.05</b>	<b>5,805.72</b>	<b>6.10%</b>

Total All Programs				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,559,200.24	2,638,397.55	79,197.31	3.09%
Non-Certified - Instructional	349,722.49	388,018.98	38,296.49	10.95%
Other Certified - Student Support	113,986.90	114,081.00	94.10	0.08%
Non-Certified - Office Personnel	362,182.60	411,489.28	49,306.68	13.61%
Certified - General District Administration	122,035.73	130,505.73	8,470.00	6.94%
Certified - School Administration	239,248.29	253,514.93	14,266.64	5.96%
Operation & Maintenance	224,481.88	205,237.57	-19,244.31	-8.57%
Student Transportation	39,225.44	47,580.00	8,354.56	21.30%
Non-Instructional Services	163,813.68	64,781.66	-99,032.02	-60.45%
Facilities	0.00	0.00	0.00	0.00 %
	4,173,897.25	4,253,606.70	79,709.45	1.91%
<b>Employee Benefits</b>				
State Retirement	362,833.03	404,997.34	42,164.31	11.62%
Social Security	303,527.40	308,100.05	4,572.65	1.51%
Other Employee Benefits	693,305.81	671,956.86	-21,348.95	-3.08%
	1,359,666.24	1,385,054.25	25,388.01	1.87%
<b>Purchased Services</b>				
Professional & Technical	200,129.76	239,671.11	39,541.35	19.76%
Property Services	180,200.85	216,586.22	36,385.37	20.19%
Other(Except Travel)	172,988.56	574,138.04	401,149.48	231.89%
Travel	8,697.90	3,930.94	-4,766.96	-54.81%
	562,017.07	1,034,326.31	472,309.24	84.04%
<b>Supplies &amp; Materials</b>				
Supplies, General	76,897.10	70,023.06	-6,874.04	-8.94%
Energy	103,696.33	133,970.57	30,274.24	29.20%
Food & Milk	310,856.75	0.00	-310,856.75	-100.00%
Books	8,142.12	96.30	-8,045.82	-98.82%
Periodicals, Newspapers, Magazines	0.00	1,113.00	1,113.00	0.00 %
State Adopted TextBooks	7,388.38	53,232.37	45,843.99	620.49%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	1,023.00	0.00	-1,023.00	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	168,246.12	342,063.89	173,817.77	103.31%
Resale	143,069.03	140,449.01	-2,620.02	-1.83%
Student and Staff Expenditures	120,438.46	109,963.72	-10,474.74	-8.70%
	939,757.29	850,911.92	-88,845.37	-9.45%
<b>Properties</b>				
Land & Improvements	6,501.99	13,520.00	7,018.01	107.94%
Buildings	6,198.30	118,767.00	112,568.70	1,816.12%
Equipment	26,148.38	91,129.84	64,981.46	248.51%
Vehicles	48,295.08	49,308.08	1,013.00	2.10%
Depreciation	0.00	0.00	0.00	0.00 %
	87,143.75	272,724.92	185,581.17	212.96%
<b>Other Objects</b>				
Dues, Fees, & Judgments	354,041.43	367,677.57	13,636.14	3.85%
Interest	16,198.75	26,836.25	10,637.50	65.67%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	4,278.00	7,713.00	3,435.00	80.29%
Revaluation Fees	29,771.29	294.00	-29,477.29	-99.01%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	606,453.12	590,000.00	-16,453.12	-2.71%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	6,825.00	5,800.00	-1,025.00	-15.02%
Petty Cash	1,500.00	1,500.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	2,453.65	2,453.65	0.00 %
	1,019,067.59	1,002,274.47	-16,793.12	-1.65%
	8,141,549.19	8,798,898.57	657,349.38	8.07%