

Program 000, Non-Categorical

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	11,122.32	8,036.56	-3,085.76	-27.74%
Non-Certified - Office Personnel	135,668.53	137,192.47	1,523.94	1.12%
Certified - General District Administration	59,202.30	56,421.30	-2,781.00	-4.70%
Certified - School Administration	148,561.80	126,352.12	-22,209.68	-14.95%
Operation & Maintenance	122,356.99	136,723.09	14,366.10	11.74%
Student Transportation	49,107.99	63,030.49	13,922.50	28.35%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>526,019.93</b>	<b>527,756.03</b>	<b>1,736.10</b>	<b>0.33%</b>
<b>Employee Benefits</b>				
State Retirement	48,110.99	42,608.68	-5,502.31	-11.44%
Social Security	37,779.21	37,809.14	29.93	0.08%
Other Employee Benefits	79,896.50	75,158.47	-4,738.03	-5.93%
	<b>165,786.70</b>	<b>155,576.29</b>	<b>-10,210.41</b>	<b>-6.16%</b>
<b>Purchased Services</b>				
Professional & Technical	86,585.72	89,576.97	2,991.25	3.45%
Property Services	99,004.52	399,446.16	300,441.64	303.46%
Other(Except Travel)	15,472.70	16,589.48	1,116.78	7.22%
Travel	2,622.06	967.00	-1,655.06	-63.12%
	<b>203,685.00</b>	<b>506,579.61</b>	<b>302,894.61</b>	<b>148.71%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	36,466.01	46,151.85	9,685.84	26.56%
Energy	183,676.82	148,778.35	-34,898.47	-19.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,280.18	985.30	-294.88	-23.03%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	43,546.20	22,925.66	-20,620.54	-47.35%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	571.88	613.55	41.67	7.29%
	<b>265,541.09</b>	<b>219,454.71</b>	<b>-46,086.38</b>	<b>-17.36%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	31,005.77	9,270.09	-21,735.68	-70.10%
Vehicles	18,830.02	185,008.38	166,178.36	882.52%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>49,835.79</b>	<b>194,278.47</b>	<b>144,442.68</b>	<b>289.84%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	7,610.99	16,081.36	8,470.37	111.29%
Interest	10,212.50	8,014.72	-2,197.78	-21.52%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,480.00	907.00	-1,573.00	-63.43%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	200,000.00	75,000.00	-125,000.00	-62.50%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	200.00	0.00	-200.00	-100.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>220,503.49</b>	<b>100,003.08</b>	<b>-120,500.41</b>	<b>-54.65%</b>
	<b>1,431,372.00</b>	<b>1,703,648.19</b>	<b>272,276.19</b>	<b>19.02%</b>

Program 100 & 270's, Regular Programs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	586,020.29	722,761.76	136,741.47	23.33%
Non-Certified - Instructional	56,504.15	17,530.10	-38,974.05	-68.98%
Other Certified - Student Support	32,407.04	33,548.78	1,141.74	3.52%
Non-Certified - Office Personnel	5,966.24	0.00	-5,966.24	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>680,897.72</b>	<b>773,840.64</b>	<b>92,942.92</b>	<b>13.65%</b>
<b>Employee Benefits</b>				
State Retirement	63,561.45	75,650.24	12,088.79	19.02%
Social Security	44,045.25	50,733.23	6,687.98	15.18%
Other Employee Benefits	123,699.98	140,055.25	16,355.27	13.22%
	<b>231,306.68</b>	<b>266,438.72</b>	<b>35,132.04</b>	<b>15.19%</b>
<b>Purchased Services</b>				
Professional & Technical	3,765.00	365.00	-3,400.00	-90.31%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	463.19	463.19	0.00 %
Travel	725.26	0.00	-725.26	-100.00%
	<b>4,490.26</b>	<b>828.19</b>	<b>-3,662.07</b>	<b>-81.56%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	13,705.94	4,155.76	-9,550.18	-69.68%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	964.92	638.71	-326.21	-33.81%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	12,426.79	5,209.52	-7,217.27	-58.08%
Supplemental TextBooks	2,031.56	8,020.26	5,988.70	294.78%
Workbooks	2,093.77	1,476.28	-617.49	-29.49%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	24,194.50	35,569.02	11,374.52	47.01%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	6,323.21	8,926.82	2,603.61	41.18%
	<b>61,740.69</b>	<b>63,996.37</b>	<b>2,255.68</b>	<b>3.65%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	10,519.00	12,258.15	1,739.15	16.53%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>10,519.00</b>	<b>12,258.15</b>	<b>1,739.15</b>	<b>16.53%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	502.00	188.00	-314.00	-62.55%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	195.00	115.75	-79.25	-40.64%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>697.00</b>	<b>303.75</b>	<b>-393.25</b>	<b>-56.42%</b>
	<b>989,651.35</b>	<b>1,117,665.82</b>	<b>128,014.47</b>	<b>12.94%</b>

Program 239 Special Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	55,850.55	55,850.55	0.00	0.00%
Non-Certified - Instructional	91,980.26	111,230.52	19,250.26	20.93%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>147,830.81</b>	<b>167,081.07</b>	<b>19,250.26</b>	<b>13.02%</b>
<b>Employee Benefits</b>				
State Retirement	14,723.49	11,728.34	-2,995.15	-20.34%
Social Security	9,093.17	10,147.17	1,054.00	11.59%
Other Employee Benefits	53,703.55	55,944.08	2,240.53	4.17%
	<b>77,520.21</b>	<b>77,819.59</b>	<b>299.38</b>	<b>0.39%</b>
<b>Purchased Services</b>				
Professional & Technical	110,291.00	129,296.00	19,005.00	17.23%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	1,026.02	1,082.39	56.37	5.49%
	<b>111,317.02</b>	<b>130,378.39</b>	<b>19,061.37</b>	<b>17.12%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	914.17	1,286.54	372.37	40.73%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	251.16	0.00	-251.16	-100.00%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,640.15	698.99	-2,941.16	-80.80%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	128.94	947.24	818.30	634.64%
	<b>4,934.42</b>	<b>2,932.77</b>	<b>-2,001.65</b>	<b>-40.57%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	264.00	396.00	132.00	50.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>264.00</b>	<b>396.00</b>	<b>132.00</b>	<b>50.00%</b>
	<b>341,866.46</b>	<b>378,607.82</b>	<b>36,741.36</b>	<b>10.75%</b>

Program 251, Gifted Program				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	21,925.07	22,042.68	117.61	0.54%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,750.00	2,250.00	500.00	28.57%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>23,675.07</b>	<b>24,292.68</b>	<b>617.61</b>	<b>2.61%</b>
<b>Employee Benefits</b>				
State Retirement	2,887.40	2,948.91	61.51	2.13%
Social Security	1,521.79	1,571.67	49.88	3.28%
Other Employee Benefits	320.54	227.01	-93.53	-29.18%
	<b>4,729.73</b>	<b>4,747.59</b>	<b>17.86</b>	<b>0.38%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	185.80	185.80	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>185.80</b>	<b>185.80</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	75.00	75.00	0.00	0.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>28,479.80</b>	<b>29,301.07</b>	<b>821.27</b>	<b>2.88%</b>

Program 252, Advanced Placement

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	74,316.16	80,734.83	6,418.67	8.64%
Non-Certified - Instructional	1,381.33	0.00	-1,381.33	-100.00%
Other Certified - Student Support	4,685.00	4,670.00	-15.00	-0.32%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>80,382.49</b>	<b>85,404.83</b>	<b>5,022.34</b>	<b>6.25%</b>
<b>Employee Benefits</b>				
State Retirement	7,958.57	8,580.75	622.18	7.82%
Social Security	5,209.56	5,488.78	279.22	5.36%
Other Employee Benefits	8,587.47	8,501.40	-86.07	-1.00%
	<b>21,755.60</b>	<b>22,570.93</b>	<b>815.33</b>	<b>3.75%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	762.94	715.51	-47.43	-6.22%
Other(Except Travel)	33,399.00	34,000.00	601.00	1.80%
Travel	1,577.10	1,740.87	163.77	10.38%
	<b>35,739.04</b>	<b>36,456.38</b>	<b>717.34</b>	<b>2.01%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	320.28	1,112.00	791.72	247.20%
Energy	2,225.92	2,330.97	105.05	4.72%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	3,179.50	0.00	-3,179.50	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	39.99	2,044.00	2,004.01	5,011.28%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	14,611.33	8,268.21	-6,343.12	-43.41%
	<b>20,377.02</b>	<b>13,755.18</b>	<b>-6,621.84</b>	<b>-32.50%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	443.00	560.00	117.00	26.41%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	217.00	140.00	-77.00	-35.48%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>660.00</b>	<b>700.00</b>	<b>40.00</b>	<b>6.06%</b>
	<b>158,914.15</b>	<b>158,887.32</b>	<b>-26.83</b>	<b>-0.02%</b>

Program 400, Except 430, Special Needs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	25,634.50	29,634.50	4,000.00	15.60%
Non-Certified - Instructional	83,726.25	108,490.17	24,763.92	29.58%
Other Certified - Student Support	1,600.00	0.00	-1,600.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>110,960.75</b>	<b>138,124.67</b>	<b>27,163.92</b>	<b>24.48%</b>
<b>Employee Benefits</b>				
State Retirement	8,745.33	10,332.49	1,587.16	18.15%
Social Security	7,336.52	8,845.25	1,508.73	20.56%
Other Employee Benefits	32,161.16	38,202.30	6,041.14	18.78%
	<b>48,243.01</b>	<b>57,380.04</b>	<b>9,137.03</b>	<b>18.94%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,035.25	0.00	-2,035.25	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	1,228.88	0.00	-1,228.88	-100.00%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,988.27	4,195.00	-1,793.27	-29.95%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>9,252.40</b>	<b>4,195.00</b>	<b>-5,057.40</b>	<b>-54.66%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	2,078.25	2,078.25	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>2,078.25</b>	<b>2,078.25</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>168,456.16</b>	<b>201,777.96</b>	<b>33,321.80</b>	<b>19.78%</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	7,223.41	19,344.40	12,120.99	167.80%
Non-Certified - Instructional	14,371.57	0.00	-14,371.57	-100.00%
Other Certified - Student Support	0.00	7,915.72	7,915.72	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>21,594.98</b>	<b>27,260.12</b>	<b>5,665.14</b>	<b>26.23%</b>
<b>Employee Benefits</b>				
State Retirement	2,091.37	2,564.88	473.51	22.64%
Social Security	1,452.10	1,829.08	376.98	25.96%
Other Employee Benefits	524.01	433.42	-90.59	-17.29%
	<b>4,067.48</b>	<b>4,827.38</b>	<b>759.90</b>	<b>18.68%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	69.06	0.00	-69.06	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	400.00	0.00	-400.00	-100.00%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,250.00	4,000.00	-1,250.00	-23.81%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>5,719.06</b>	<b>4,000.00</b>	<b>-1,719.06</b>	<b>-30.06%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>31,381.52</b>	<b>36,087.50</b>	<b>4,705.98</b>	<b>15.00%</b>



	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	1,020.00	200.00	-820.00	-80.39%
Property Services	0.00	747.50	747.50	0.00 %
Other(Except Travel)	3,059.86	7,649.73	4,589.87	150.00%
Travel	414.00	288.00	-126.00	-30.43%
	<b>4,493.86</b>	<b>8,885.23</b>	<b>4,391.37</b>	<b>97.72%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	1,274.38	824.97	-449.41	-35.26%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	4,916.50	4,916.50	0.00 %
Resale	46,968.27	56,427.82	9,459.55	20.14%
Student and Staff Expenditures	3,956.11	6,087.31	2,131.20	53.87%
	<b>52,198.76</b>	<b>68,256.60</b>	<b>16,057.84</b>	<b>30.76%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	17,141.59	14,712.94	-2,428.65	-14.17%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	3,750.00	2,750.00	-1,000.00	-26.67%
Refund of Prior Year Revenue	25.78	522.00	496.22	1,924.83%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	66.50	547.00	480.50	722.56%
Petty Cash	90.28	0.00	-90.28	-100.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>21,074.15</b>	<b>18,531.94</b>	<b>-2,542.21</b>	<b>-12.06%</b>
	<b>77,766.77</b>	<b>95,673.77</b>	<b>17,907.00</b>	<b>23.03%</b>

Program 800, Competitive Sports

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	108,616.33	146,589.29	37,972.96	34.96%
Non-Certified - Instructional	20,459.43	2,250.00	-18,209.43	-89.00%
Other Certified - Student Support	0.00	3,750.00	3,750.00	0.00 %
Non-Certified - Office Personnel	7,250.00	2,500.00	-4,750.00	-65.52%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>136,325.76</b>	<b>155,089.29</b>	<b>18,763.53</b>	<b>13.76%</b>
<b>Employee Benefits</b>				
State Retirement	12,436.84	14,604.65	2,167.81	17.43%
Social Security	8,427.28	9,640.97	1,213.69	14.40%
Other Employee Benefits	1,765.77	1,152.91	-612.86	-34.71%
	<b>22,629.89</b>	<b>25,398.53</b>	<b>2,768.64</b>	<b>12.23%</b>
<b>Purchased Services</b>				
Professional & Technical	16,509.20	12,255.64	-4,253.56	-25.76%
Property Services	903.60	650.00	-253.60	-28.07%
Other(Except Travel)	12,759.50	15,460.22	2,700.72	21.17%
Travel	963.28	267.00	-696.28	-72.28%
	<b>31,135.58</b>	<b>28,632.86</b>	<b>-2,502.72</b>	<b>-8.04%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	7,336.00	15,290.23	7,954.23	108.43%
Resale	2,293.59	9,020.90	6,727.31	293.31%
Student and Staff Expenditures	3,533.22	6,139.89	2,606.67	73.78%
	<b>13,162.81</b>	<b>30,451.02</b>	<b>17,288.21</b>	<b>131.34%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	20,040.13	14,307.24	-5,732.89	-28.61%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	40.00	330.00	290.00	725.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	9,100.00	8,650.00	-450.00	-4.95%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>29,180.13</b>	<b>23,287.24</b>	<b>-5,892.89</b>	<b>-20.19%</b>
	<b>232,434.17</b>	<b>262,858.94</b>	<b>30,424.77</b>	<b>13.09%</b>

Total All Programs				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	879,586.31	1,076,958.01	197,371.70	22.44%
Non-Certified - Instructional	268,422.99	239,500.79	-28,922.20	-10.77%
Other Certified - Student Support	51,564.36	60,171.06	8,606.70	16.69%
Non-Certified - Office Personnel	148,884.77	139,692.47	-9,192.30	-6.17%
Certified - General District Administration	59,202.30	56,421.30	-2,781.00	-4.70%
Certified - School Administration	148,561.80	126,352.12	-22,209.68	-14.95%
Operation & Maintenance	122,356.99	136,723.09	14,366.10	11.74%
Student Transportation	49,107.99	63,030.49	13,922.50	28.35%
Non-Instructional Services	15,227.16	14,380.59	-846.57	-5.56%
Facilities	0.00	0.00	0.00	0.00 %
	1,742,914.67	1,913,229.92	170,315.25	9.77%
<b>Employee Benefits</b>				
State Retirement	160,982.97	169,343.88	8,360.91	5.19%
Social Security	115,825.65	127,130.58	11,304.93	9.76%
Other Employee Benefits	300,855.05	319,741.08	18,886.03	6.28%
	577,663.67	616,215.54	38,551.87	6.67%
<b>Purchased Services</b>				
Professional & Technical	220,698.92	232,570.27	11,871.35	5.38%
Property Services	108,000.80	403,825.07	295,824.27	273.91%
Other(Except Travel)	366,081.44	358,649.41	-7,432.03	-2.03%
Travel	7,432.72	4,345.26	-3,087.46	-41.54%
	702,213.88	999,390.01	297,176.13	42.32%
<b>Supplies &amp; Materials</b>				
Supplies, General	53,945.72	52,918.68	-1,027.04	-1.90%
Energy	187,177.12	151,934.29	-35,242.83	-18.83%
Food & Milk	422.59	335.71	-86.88	-20.56%
Books	2,245.10	1,624.01	-621.09	-27.66%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	15,606.29	5,209.52	-10,396.77	-66.62%
Supplemental TextBooks	3,911.60	8,020.26	4,108.66	105.04%
Workbooks	2,093.77	1,476.28	-617.49	-29.49%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	95,680.12	90,797.99	-4,882.13	-5.10%
Resale	49,261.86	65,448.72	16,186.86	32.86%
Student and Staff Expenditures	29,124.69	30,983.02	1,858.33	6.38%
	439,468.86	408,748.48	-30,720.38	-6.99%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	8,050.00	8,050.00	0.00 %
Equipment	41,524.77	52,206.51	10,681.74	25.72%
Vehicles	18,830.02	185,008.38	166,178.36	882.52%
Depreciation	0.00	0.00	0.00	0.00 %
	60,354.79	245,264.89	184,910.10	306.37%
<b>Other Objects</b>				
Dues, Fees, & Judgments	46,165.19	46,414.51	249.32	0.54%
Interest	10,212.50	8,014.72	-2,197.78	-21.52%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	3,196.00	1,888.75	-1,307.25	-40.90%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	3,750.00	2,750.00	-1,000.00	-26.67%
Refund of Prior Year Revenue	25.78	522.00	496.22	1,924.83%
Redemption of Principal	200,000.00	75,000.00	-125,000.00	-62.50%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	9,166.50	9,197.00	30.50	0.33%
Petty Cash	290.28	0.00	-290.28	-100.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	272,806.25	143,786.98	-129,019.27	-47.29%
	3,795,422.12	4,326,635.82	531,213.70	14.00%