

Program 000, Non-Categorical

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	324,595.30	334,997.92	10,402.62	3.20%
Non-Certified - Office Personnel	428,311.32	427,753.89	-557.43	-0.13%
Certified - General District Administration	127,433.28	129,204.63	1,771.35	1.39%
Certified - School Administration	532,869.70	540,274.90	7,405.20	1.39%
Operation & Maintenance	651,242.33	560,648.06	-90,594.27	-13.91%
Student Transportation	398,239.03	434,330.73	36,091.70	9.06%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,462,690.96</b>	<b>2,427,210.13</b>	<b>-35,480.83</b>	<b>-1.44%</b>
<b>Employee Benefits</b>				
State Retirement	181,737.92	186,140.99	4,403.07	2.42%
Social Security	180,721.46	177,559.98	-3,161.48	-1.75%
Other Employee Benefits	318,677.82	317,783.93	-893.89	-0.28%
	<b>681,137.20</b>	<b>681,484.90</b>	<b>347.70</b>	<b>0.05%</b>
<b>Purchased Services</b>				
Professional & Technical	125,745.11	746,314.47	620,569.36	493.51%
Property Services	723,572.04	2,154,784.34	1,431,212.30	197.80%
Other(Except Travel)	477,024.14	269,725.22	-207,298.92	-43.46%
Travel	17,646.61	17,770.88	124.27	0.70%
	<b>1,343,987.90</b>	<b>3,188,594.91</b>	<b>1,844,607.01</b>	<b>137.25%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	405,881.58	507,627.66	101,746.08	25.07%
Energy	416,914.79	423,570.43	6,655.64	1.60%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	20,587.41	13,061.60	-7,525.81	-36.56%
Periodicals, Newspapers, Magazines	1,041.32	531.81	-509.51	-48.93%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	16,763.00	0.00	-16,763.00	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	129,621.51	178,931.65	49,310.14	38.04%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	5,416.11	3,785.22	-1,630.89	-30.11%
	<b>996,225.72</b>	<b>1,127,508.37</b>	<b>131,282.65</b>	<b>13.18%</b>
<b>Properties</b>				
Land & Improvements	48,123.00	5,322.00	-42,801.00	-88.94%
Buildings	4,042,750.00	489,750.00	-3,553,000.00	-87.89%
Equipment	169,316.40	231,796.20	62,479.80	36.90%
Vehicles	56,334.00	6,576.00	-49,758.00	-88.33%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>4,316,523.40</b>	<b>733,444.20</b>	<b>-3,583,079.20</b>	<b>-83.01%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,030.56	10,544.96	2,514.40	31.31%
Interest	162,207.50	84,875.00	-77,332.50	-47.68%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	18,774.00	20,928.99	2,154.99	11.48%
Revaluation Fees	66,268.95	64,748.26	-1,520.69	-2.29%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	199.94	199.94	0.00 %
Redemption of Principal	2,455,000.00	1,950,000.00	-505,000.00	-20.57%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,710,281.01</b>	<b>2,131,297.15</b>	<b>-578,983.86</b>	<b>-21.36%</b>
	<b>12,510,846.19</b>	<b>10,289,539.66</b>	<b>-2,221,306.53</b>	<b>-17.76%</b>

Program 100 & 270's, Regular Programs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	4,742,769.99	4,801,441.32	58,671.33	1.24%
Non-Certified - Instructional	324,199.23	334,331.12	10,131.89	3.13%
Other Certified - Student Support	166,309.62	162,554.32	-3,755.30	-2.26%
Non-Certified - Office Personnel	100,690.61	104,396.00	3,705.39	3.68%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	80,336.50	81,476.00	1,139.50	1.42%
Operation & Maintenance	0.00	700.00	700.00	0.00 %
Student Transportation	276.12	682.10	405.98	147.03%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>5,414,582.07</b>	<b>5,485,580.86</b>	<b>70,998.79</b>	<b>1.31%</b>
<b>Employee Benefits</b>				
State Retirement	492,865.71	502,976.51	10,110.80	2.05%
Social Security	390,344.62	395,026.19	4,681.57	1.20%
Other Employee Benefits	682,718.45	743,382.96	60,664.51	8.89%
	<b>1,565,928.78</b>	<b>1,641,385.66</b>	<b>75,456.88</b>	<b>4.82%</b>
<b>Purchased Services</b>				
Professional & Technical	800.00	4,265.00	3,465.00	433.13%
Property Services	50,809.69	52,909.31	2,099.62	4.13%
Other(Except Travel)	18,883.60	3,080.00	-15,803.60	-83.69%
Travel	523.05	193.00	-330.05	-63.10%
	<b>71,016.34</b>	<b>60,447.31</b>	<b>-10,569.03</b>	<b>-14.88%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	146,159.26	168,261.28	22,102.02	15.12%
Energy	502.90	6,022.50	5,519.60	1,097.55%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	21,064.06	114,332.19	93,268.13	442.78%
Periodicals, Newspapers, Magazines	4,027.01	13,380.38	9,353.37	232.27%
State Adopted TextBooks	65,873.45	119,466.31	53,592.86	81.36%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	226,876.99	34,008.10	-192,868.89	-85.01%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	138,882.59	56,585.74	-82,296.85	-59.26%
	<b>603,386.26</b>	<b>512,056.50</b>	<b>-91,329.76</b>	<b>-15.14%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	30,445.00	30,445.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>30,445.00</b>	<b>30,445.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	225.00	0.00	-225.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>225.00</b>	<b>0.00</b>	<b>-225.00</b>	<b>-100.00%</b>
	<b>7,655,138.45</b>	<b>7,729,915.33</b>	<b>74,776.88</b>	<b>0.98%</b>

Program 239 Special Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	661,958.85	593,781.15	-68,177.70	-10.30%
Non-Certified - Instructional	904,926.36	877,657.69	-27,268.67	-3.01%
Other Certified - Student Support	145,291.11	218,269.72	72,978.61	50.23%
Non-Certified - Office Personnel	42,001.05	31,987.73	-10,013.32	-23.84%
Certified - General District Administration	11,250.00	63,653.10	52,403.10	465.81%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	322.63	322.63	0.00 %
Student Transportation	0.00	13,300.40	13,300.40	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	1,765,427.37	1,798,972.42	33,545.05	1.90%
<b>Employee Benefits</b>				
State Retirement	138,650.32	139,201.06	550.74	0.40%
Social Security	128,088.90	131,571.98	3,483.08	2.72%
Other Employee Benefits	216,525.91	233,640.67	17,114.76	7.90%
	483,265.13	504,413.71	21,148.58	4.38%
<b>Purchased Services</b>				
Professional & Technical	92,352.60	90,948.20	-1,404.40	-1.52%
Property Services	120.00	100.00	-20.00	-16.67%
Other(Except Travel)	12,748.61	18,355.24	5,606.63	43.98%
Travel	967.12	367.90	-599.22	-61.96%
	106,188.33	109,771.34	3,583.01	3.37%
<b>Supplies &amp; Materials</b>				
Supplies, General	23,658.20	24,469.52	811.32	3.43%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	307.13	0.00	-307.13	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	1,607.11	1,607.11	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	810.00	1,815.80	1,005.80	124.17%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	195.25	5,282.89	5,087.64	2,605.71%
	24,970.58	33,175.32	8,204.74	32.86%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	150.00	150.00	0.00	0.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	8,570.93	1,613.00	-6,957.93	-81.18%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	8,720.93	1,763.00	-6,957.93	-79.78%
	2,388,572.34	2,448,095.79	59,523.45	2.49%

Program 251, Gifted Program				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	295,166.23	293,943.96	-1,222.27	-0.41%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>295,166.23</b>	<b>293,943.96</b>	<b>-1,222.27</b>	<b>-0.41%</b>
<b>Employee Benefits</b>				
State Retirement	28,326.98	28,485.95	158.97	0.56%
Social Security	20,898.67	21,330.48	431.81	2.07%
Other Employee Benefits	0.00	2,055.61	2,055.61	0.00 %
	<b>49,225.65</b>	<b>51,872.04</b>	<b>2,646.39</b>	<b>5.38%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	421.12	0.00	-421.12	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>421.12</b>	<b>0.00</b>	<b>-421.12</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>344,813.00</b>	<b>345,816.00</b>	<b>1,003.00</b>	<b>0.29%</b>

Program 252, Advanced Placement

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,600.00	4,200.00	600.00	16.67%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>3,600.00</b>	<b>4,200.00</b>	<b>600.00</b>	<b>16.67%</b>
<b>Employee Benefits</b>				
State Retirement	342.01	399.01	57.00	16.67%
Social Security	268.60	312.09	43.49	16.19%
Other Employee Benefits	10.38	20.31	9.93	95.66%
	<b>620.99</b>	<b>731.41</b>	<b>110.42</b>	<b>17.78%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>4,220.99</b>	<b>4,931.41</b>	<b>710.42</b>	<b>16.83%</b>

Program 300 Vocational Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	321,647.73	327,310.22	5,662.49	1.76%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	9,153.65	8,000.00	-1,153.65	-12.60%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>330,801.38</b>	<b>335,310.22</b>	<b>4,508.84</b>	<b>1.36%</b>
<b>Employee Benefits</b>				
State Retirement	31,022.21	31,683.71	661.50	2.13%
Social Security	25,102.41	25,418.99	316.58	1.26%
Other Employee Benefits	21,297.30	23,243.30	1,946.00	9.14%
	<b>77,421.92</b>	<b>80,346.00</b>	<b>2,924.08</b>	<b>3.78%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	1,700.00	2,007.37	307.37	18.08%
Other(Except Travel)	880.00	880.00	0.00	0.00%
Travel	16,856.67	16,364.21	-492.46	-2.92%
	<b>19,436.67</b>	<b>19,251.58</b>	<b>-185.09</b>	<b>-0.95%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,809.52	1,634.99	-1,174.53	-41.81%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	200.00	0.00	-200.00	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	14,931.45	15,523.15	591.70	3.96%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	28,192.23	144,054.79	115,862.56	410.97%
	<b>46,133.20</b>	<b>161,212.93</b>	<b>115,079.73</b>	<b>249.45%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,738.00	6,294.00	3,556.00	129.88%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	35.00	50.00	15.00	42.86%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,773.00</b>	<b>6,344.00</b>	<b>3,571.00</b>	<b>128.78%</b>
	<b>476,566.17</b>	<b>602,464.73</b>	<b>125,898.56</b>	<b>26.42%</b>

Program 400, Except 430, Special Needs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	305,030.00	305,583.53	553.53	0.18%
Non-Certified - Instructional	23,014.59	20,276.64	-2,737.95	-11.90%
Other Certified - Student Support	3,000.00	3,000.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00%
Certified - General District Administration	1,875.00	1,875.00	0.00	0.00%
Certified - School Administration	0.00	0.00	0.00	0.00%
Operation & Maintenance	0.00	0.00	0.00	0.00%
Student Transportation	0.00	0.00	0.00	0.00%
Non-Instructional Services	0.00	0.00	0.00	0.00%
Facilities	0.00	0.00	0.00	0.00%
	<b>332,919.59</b>	<b>330,735.17</b>	<b>-2,184.42</b>	<b>-0.66%</b>
<b>Employee Benefits</b>				
State Retirement	42,996.76	43,386.78	390.02	0.91%
Social Security	23,039.50	22,493.15	-546.35	-2.37%
Other Employee Benefits	44,210.05	37,556.07	-6,653.98	-15.05%
	<b>110,246.31</b>	<b>103,436.00</b>	<b>-6,810.31</b>	<b>-6.18%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00%
Property Services	0.00	0.00	0.00	0.00%
Other(Except Travel)	17,188.17	9,745.92	-7,442.25	-43.30%
Travel	0.00	0.00	0.00	0.00%
	<b>17,188.17</b>	<b>9,745.92</b>	<b>-7,442.25</b>	<b>-43.30%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,567.75	42,283.74	39,715.99	1,546.72%
Energy	0.00	0.00	0.00	0.00%
Food & Milk	0.00	0.00	0.00	0.00%
Books	0.00	14,890.95	14,890.95	0.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00%
Workbooks	0.00	0.00	0.00	0.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00%
Specialized Supplies and Materials	19,015.26	19,143.13	127.87	0.67%
Resale	0.00	0.00	0.00	0.00%
Student and Staff Expenditures	0.00	498.00	498.00	0.00%
	<b>21,583.01</b>	<b>76,815.82</b>	<b>55,232.81</b>	<b>255.91%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00%
Buildings	0.00	0.00	0.00	0.00%
Equipment	0.00	0.00	0.00	0.00%
Vehicles	0.00	0.00	0.00	0.00%
Depreciation	0.00	0.00	0.00	0.00%
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,499.00	0.00	-1,499.00	-100.00%
Interest	0.00	0.00	0.00	0.00%
Game Contracts	0.00	0.00	0.00	0.00%
Registrations	0.00	0.00	0.00	0.00%
Revaluation Fees	0.00	0.00	0.00	0.00%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00%
Redemption of Principal	0.00	0.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00%
Payment to Escrow Agents	0.00	0.00	0.00	0.00%
Cash/Change	0.00	0.00	0.00	0.00%
Petty Cash	0.00	0.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00%
Fuel and Sales Tax	0.00	0.00	0.00	0.00%
Contingency	0.00	0.00	0.00	0.00%
Donations	0.00	0.00	0.00	0.00%
	<b>1,499.00</b>	<b>0.00</b>	<b>-1,499.00</b>	<b>-100.00%</b>
	<b>483,436.08</b>	<b>520,732.91</b>	<b>37,296.83</b>	<b>7.71%</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	51,678.55	52,666.20	987.65	1.91%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>51,678.55</b>	<b>52,666.20</b>	<b>987.65</b>	<b>1.91%</b>
<b>Employee Benefits</b>				
State Retirement	4,895.23	5,032.28	137.05	2.80%
Social Security	3,749.21	3,864.77	115.56	3.08%
Other Employee Benefits	7,307.23	7,514.26	207.03	2.83%
	<b>15,951.67</b>	<b>16,411.31</b>	<b>459.64</b>	<b>2.88%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>67,630.22</b>	<b>69,077.51</b>	<b>1,447.29</b>	<b>2.14%</b>



	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	249.98	219.00	-30.98	-12.39%
Property Services	1,784.00	1,386.00	-398.00	-22.31%
Other(Except Travel)	14,367.88	12,511.53	-1,856.35	-12.92%
Travel	2,695.88	0.00	-2,695.88	-100.00%
	<b>19,097.74</b>	<b>14,116.53</b>	<b>-4,981.21</b>	<b>-26.08%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	47,564.05	72,216.61	24,652.56	51.83%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	254.97	254.97	0.00 %
Periodicals, Newspapers, Magazines	175.00	330.90	155.90	89.09%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,575.05	3,240.00	664.95	25.82%
Resale	220,375.93	176,856.77	-43,519.16	-19.75%
Student and Staff Expenditures	44,246.38	86,162.06	41,915.68	94.73%
	<b>314,936.41</b>	<b>339,061.31</b>	<b>24,124.90</b>	<b>7.66%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	87,365.18	110,493.15	23,127.97	26.47%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	575.00	0.00	-575.00	-100.00%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	200.00	700.00	500.00	250.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>88,140.18</b>	<b>111,193.15</b>	<b>23,052.97</b>	<b>26.15%</b>
	<b>422,174.33</b>	<b>464,370.99</b>	<b>42,196.66</b>	<b>10.00%</b>

Program 800, Competitive Sports

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	261,031.26	254,140.05	-6,891.21	-2.64%
Non-Certified - Instructional	52,350.93	54,102.21	1,751.28	3.35%
Other Certified - Student Support	149,918.00	186,243.00	36,325.00	24.23%
Non-Certified - Office Personnel	4,195.00	7,310.19	3,115.19	74.26%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	425.00	0.00	-425.00	-100.00%
Student Transportation	3,541.15	6,325.00	2,783.85	78.61%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>471,461.34</b>	<b>508,120.45</b>	<b>36,659.11</b>	<b>7.78%</b>
<b>Employee Benefits</b>				
State Retirement	41,122.07	44,424.80	3,302.73	8.03%
Social Security	34,315.85	37,042.17	2,726.32	7.94%
Other Employee Benefits	23,380.14	24,772.29	1,392.15	5.95%
	<b>98,818.06</b>	<b>106,239.26</b>	<b>7,421.20</b>	<b>7.51%</b>
<b>Purchased Services</b>				
Professional & Technical	24,099.01	30,159.03	6,060.02	25.15%
Property Services	18,617.43	14,754.14	-3,863.29	-20.75%
Other(Except Travel)	8,749.21	4,768.24	-3,980.97	-45.50%
Travel	782.88	0.00	-782.88	-100.00%
	<b>52,248.53</b>	<b>49,681.41</b>	<b>-2,567.12</b>	<b>-4.91%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	27,585.28	20,759.24	-6,826.04	-24.75%
Energy	0.00	20.04	20.04	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,879.01	10,650.90	8,771.89	466.84%
Resale	74,149.20	76,558.72	2,409.52	3.25%
Student and Staff Expenditures	134,212.85	58,350.43	-75,862.42	-56.52%
	<b>237,826.34</b>	<b>166,339.33</b>	<b>-71,487.01</b>	<b>-30.06%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	60,433.26	60,433.26	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>60,433.26</b>	<b>60,433.26</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	11,261.78	22,565.50	11,303.72	100.37%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	3,000.00	3,000.00	0.00	0.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>14,261.78</b>	<b>25,565.50</b>	<b>11,303.72</b>	<b>79.26%</b>
	<b>874,616.05</b>	<b>916,379.21</b>	<b>41,763.16</b>	<b>4.78%</b>

Total All Programs				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	6,642,882.61	6,633,066.43	-9,816.18	-0.15%
Non-Certified - Instructional	1,304,518.61	1,286,367.66	-18,150.95	-1.39%
Other Certified - Student Support	798,267.68	913,064.96	114,797.28	14.38%
Non-Certified - Office Personnel	575,197.98	571,447.81	-3,750.17	-0.65%
Certified - General District Administration	140,558.28	194,732.73	54,174.45	38.54%
Certified - School Administration	613,206.20	621,750.90	8,544.70	1.39%
Operation & Maintenance	651,667.33	561,670.69	-89,996.64	-13.81%
Student Transportation	402,056.30	454,638.23	52,581.93	13.08%
Non-Instructional Services	245,996.44	209,706.73	-36,289.71	-14.75%
Facilities	0.00	0.00	0.00	0.00 %
	11,374,351.43	11,446,446.14	72,094.71	0.63%
<b>Employee Benefits</b>				
State Retirement	968,473.23	988,404.05	19,930.82	2.06%
Social Security	825,105.21	830,348.33	5,243.12	0.64%
Other Employee Benefits	1,337,847.76	1,442,936.80	105,089.04	7.86%
	3,131,426.20	3,261,689.18	130,262.98	4.16%
<b>Purchased Services</b>				
Professional & Technical	247,934.70	871,905.70	623,971.00	251.67%
Property Services	801,275.60	2,237,434.25	1,436,158.65	179.23%
Other(Except Travel)	984,167.57	763,530.02	-220,637.55	-22.42%
Travel	39,472.21	34,695.99	-4,776.22	-12.10%
	2,072,850.08	3,907,565.96	1,834,715.88	88.51%
<b>Supplies &amp; Materials</b>				
Supplies, General	658,883.09	837,414.54	178,531.45	27.10%
Energy	417,417.69	429,612.97	12,195.28	2.92%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	41,651.47	142,539.71	100,888.24	242.22%
Periodicals, Newspapers, Magazines	5,443.33	14,243.09	8,799.76	161.66%
State Adopted TextBooks	66,180.58	119,466.31	53,285.73	80.52%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	16,763.00	1,607.11	-15,155.89	-90.41%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	395,709.27	263,312.73	-132,396.54	-33.46%
Resale	294,525.13	253,415.49	-41,109.64	-13.96%
Student and Staff Expenditures	351,145.41	354,719.13	3,573.72	1.02%
	2,247,718.97	2,416,331.08	168,612.11	7.50%
<b>Properties</b>				
Land & Improvements	48,123.00	5,322.00	-42,801.00	-88.94%
Buildings	4,042,750.00	489,750.00	-3,553,000.00	-87.89%
Equipment	176,037.60	322,674.46	146,636.86	83.30%
Vehicles	56,334.00	6,576.00	-49,758.00	-88.33%
Depreciation	0.00	0.00	0.00	0.00 %
	4,323,244.60	824,322.46	-3,498,922.14	-80.93%
<b>Other Objects</b>				
Dues, Fees, & Judgments	113,887.71	152,165.80	38,278.09	33.61%
Interest	162,207.50	84,875.00	-77,332.50	-47.68%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	27,379.93	22,591.99	-4,787.94	-17.49%
Revaluation Fees	66,268.95	64,748.26	-1,520.69	-2.29%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	575.00	199.94	-375.06	-65.23%
Redemption of Principal	2,455,000.00	1,950,000.00	-505,000.00	-20.57%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	3,200.00	3,700.00	500.00	15.63%
Petty Cash	400.00	360.00	-40.00	-10.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	2,828,919.09	2,278,640.99	-550,278.10	-19.45%
	25,978,510.37	24,134,995.81	-1,843,514.56	-7.10%