

Program 000, Non Categorical

Salaries	2020	2021	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	81,691.62	79,388.53	-2,303.09	-2.82%
Certified - General District Administration	93,410.53	94,880.81	1,470.28	1.57%
Certified - School Administration	250.00	2,965.00	2,715.00	1,086.00%
Operation & Maintenance	71,100.23	62,757.84	-8,342.39	-11.73%
Student Transportation	26,558.45	25,108.00	-1,450.45	-5.46%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>273,010.83</b>	<b>265,100.18</b>	<b>-7,910.65</b>	<b>-2.90%</b>
<b>Employee Benefits</b>				
State Retirement	30,465.79	30,061.52	-404.27	-1.33%
Social Security	19,176.25	20,577.45	1,401.20	7.31%
Other Employee Benefits	44,883.60	53,583.30	8,699.70	19.38%
	<b>94,525.64</b>	<b>104,222.27</b>	<b>9,696.63</b>	<b>10.26%</b>
<b>Purchased Services</b>				
Professional & Technical	17,359.14	47,835.81	30,476.67	175.57%
Property Services	93,987.48	96,529.28	2,541.80	2.70%
Other(Except Travel)	105,588.84	106,137.31	548.47	0.52%
Travel	0.00	240.00	240.00	0.00 %
	<b>216,935.46</b>	<b>250,742.40</b>	<b>33,806.94</b>	<b>15.58%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	34,460.29	28,729.54	-5,730.75	-16.63%
Energy	62,927.09	68,319.70	5,392.61	8.57%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	11,592.14	44,303.00	32,710.86	282.18%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	343.30	0.00	-343.30	-100.00%
	<b>109,322.82</b>	<b>141,352.24</b>	<b>32,029.42</b>	<b>29.30%</b>
<b>Properties</b>				
Land & Improvements	13,982.82	13,925.22	-57.60	-0.41%
Buildings	668,179.00	668,173.53	-5.47	0.00%
Equipment	16,127.33	0.00	-16,127.33	-100.00%
Vehicles	156,106.17	20,550.00	-135,556.17	-86.84%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>854,395.32</b>	<b>702,648.75</b>	<b>-151,746.57</b>	<b>-17.76%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	16,644.82	18,153.89	1,509.07	9.07%
Interest	56,318.75	34,106.25	-22,212.50	-39.44%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	825.00	2,810.00	1,985.00	240.61%
Revaluation Fees	13,758.89	14,587.97	829.08	6.03%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	770,000.00	1,565,000.00	795,000.00	103.25%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>857,547.46</b>	<b>1,634,658.11</b>	<b>777,110.65</b>	<b>90.62%</b>
	<b>2,405,737.53</b>	<b>3,098,723.95</b>	<b>692,986.42</b>	<b>28.81%</b>

Program 100 & 270's, Regular Programs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	742,801.16	758,289.17	15,488.01	2.09%
Non-Certified - Instructional	85,164.22	80,176.26	-4,987.96	-5.86%
Other Certified - Student Support	61,724.36	66,901.48	5,177.12	8.39%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	110,723.52	123,723.56	13,000.04	11.74%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,000,413.26</b>	<b>1,029,090.47</b>	<b>28,677.21</b>	<b>2.87%</b>
<b>Employee Benefits</b>				
State Retirement	100,425.43	107,636.70	7,211.27	7.18%
Social Security	72,262.83	73,733.24	1,470.41	2.03%
Other Employee Benefits	136,960.50	145,968.30	9,007.80	6.58%
	<b>309,648.76</b>	<b>327,338.24</b>	<b>17,689.48</b>	<b>5.71%</b>
<b>Purchased Services</b>				
Professional & Technical	7,129.00	0.00	-7,129.00	-100.00%
Property Services	706.00	0.00	-706.00	-100.00%
Other(Except Travel)	22,201.78	6,992.05	-15,209.73	-68.51%
Travel	0.00	0.00	0.00	0.00 %
	<b>30,036.78</b>	<b>6,992.05</b>	<b>-23,044.73</b>	<b>-76.72%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	6,521.55	1,041.73	-5,479.82	-84.03%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,439.57	3,635.29	1,195.72	49.01%
Periodicals, Newspapers, Magazines	108.90	0.00	-108.90	-100.00%
State Adopted TextBooks	122.55	0.00	-122.55	-100.00%
Supplemental TextBooks	0.00	1,448.30	1,448.30	0.00 %
Workbooks	2,332.75	1,758.14	-574.61	-24.63%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	47,839.18	155,687.90	107,848.72	225.44%
Resale	0.00	1,480.48	1,480.48	0.00 %
Student and Staff Expenditures	8,995.38	1,643.66	-7,351.72	-81.73%
	<b>68,359.88</b>	<b>166,695.50</b>	<b>98,335.62</b>	<b>143.85%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	55,433.00	55,433.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>55,433.00</b>	<b>55,433.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,479.00	8,610.00	5,131.00	147.48%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,479.00</b>	<b>8,610.00</b>	<b>5,131.00</b>	<b>147.48%</b>
	<b>1,411,937.68</b>	<b>1,594,159.26</b>	<b>182,221.58</b>	<b>12.91%</b>

Program 239 Special Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	85,235.43	55,307.00	-29,928.43	-35.11%
Non-Certified - Instructional	16,642.50	31,979.32	15,336.82	92.15%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>101,877.93</b>	<b>87,286.32</b>	<b>-14,591.61</b>	<b>-14.32%</b>
<b>Employee Benefits</b>				
State Retirement	8,597.84	9,628.75	1,030.91	11.99%
Social Security	6,121.75	5,203.16	-918.59	-15.01%
Other Employee Benefits	12,234.00	14,781.60	2,547.60	20.82%
	<b>26,953.59</b>	<b>29,613.51</b>	<b>2,659.92</b>	<b>9.87%</b>
<b>Purchased Services</b>				
Professional & Technical	44,446.25	42,514.25	-1,932.00	-4.35%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>44,446.25</b>	<b>42,514.25</b>	<b>-1,932.00</b>	<b>-4.35%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	173.85	0.00	-173.85	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	2,370.00	2,370.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>173.85</b>	<b>2,370.00</b>	<b>2,196.15</b>	<b>1,263.24%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	500.00	0.00	-500.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>500.00</b>	<b>0.00</b>	<b>-500.00</b>	<b>-100.00%</b>
	<b>173,951.62</b>	<b>161,784.08</b>	<b>-12,167.54</b>	<b>-6.99%</b>

Program 251, Gifted Program

Salaries	2020	2021	Difference	Percent Change
Certified - Instructional	8,145.20	0.00	-8,145.20	-100.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	581.80	0.00	-581.80	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>8,727.00</b>	<b>0.00</b>	<b>-8,727.00</b>	<b>-100.00%</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	8.79	8.79	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>8.79</b>	<b>8.79</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	8.10	8.10	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>8.10</b>	<b>8.10</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	255.00	0.00	-255.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>255.00</b>	<b>0.00</b>	<b>-255.00</b>	<b>-100.00%</b>
	<b>8,982.00</b>	<b>16.89</b>	<b>-8,965.11</b>	<b>-99.81%</b>

Program 252, Advanced Placement

Salaries	2020	2021	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

Salaries	2020	2021	Difference	Percent Change
Certified - Instructional	61,272.00	61,828.00	556.00	0.91%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>61,272.00</b>	<b>61,828.00</b>	<b>556.00</b>	<b>0.91%</b>
<b>Employee Benefits</b>				
State Retirement	5,820.84	5,873.63	52.79	0.91%
Social Security	4,153.02	4,154.23	1.21	0.03%
Other Employee Benefits	7,264.80	7,390.80	126.00	1.73%
	<b>17,238.66</b>	<b>17,418.66</b>	<b>180.00</b>	<b>1.04%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	159.95	190.87	30.92	19.33%
Other(Except Travel)	119.00	1,192.00	1,073.00	901.68%
Travel	1,471.91	1,300.95	-170.96	-11.61%
	<b>1,750.86</b>	<b>2,683.82</b>	<b>932.96</b>	<b>53.29%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,602.95	3,679.51	1,076.56	41.36%
Energy	10,860.52	12,204.72	1,344.20	12.38%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	269.94	269.94	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	681.00	681.00	0.00 %
	<b>13,463.47</b>	<b>16,835.17</b>	<b>3,371.70</b>	<b>25.04%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	45.00	45.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>45.00</b>	<b>45.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,943.00	1,140.00	-803.00	-41.33%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,943.00</b>	<b>1,140.00</b>	<b>-803.00</b>	<b>-41.33%</b>
	<b>95,667.99</b>	<b>99,950.65</b>	<b>4,282.66</b>	<b>4.48%</b>

Program 400, Except 430, Special Needs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	46,533.96	54,455.84	7,921.88	17.02%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>46,533.96</b>	<b>54,455.84</b>	<b>7,921.88</b>	<b>17.02%</b>
<b>Employee Benefits</b>				
State Retirement	7,829.24	6,189.72	-1,639.52	-20.94%
Social Security	3,389.94	3,983.42	593.48	17.51%
Other Employee Benefits	0.00	4,927.20	4,927.20	0.00 %
	<b>11,219.18</b>	<b>15,100.34</b>	<b>3,881.16</b>	<b>34.59%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	2,036.99	2,074.07	37.08	1.82%
Travel	0.00	0.00	0.00	0.00 %
	<b>2,036.99</b>	<b>2,074.07</b>	<b>37.08</b>	<b>1.82%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,144.52	0.00	-1,144.52	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	256.32	256.32	0.00 %
	<b>1,144.52</b>	<b>256.32</b>	<b>-888.20</b>	<b>-77.60%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>60,934.65</b>	<b>71,886.57</b>	<b>10,951.92</b>	<b>17.97%</b>

Program 430, Alternative Education

Salaries	2020	2021	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	6,000.00	0.00	-6,000.00	-100.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>6,000.00</b>	<b>0.00</b>	<b>-6,000.00</b>	<b>-100.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>6,000.00</b>	<b>0.00</b>	<b>-6,000.00</b>	<b>-100.00 %</b>



Program 500, Continuing Education

Salaries	2020	2021	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	17,000.00	19,500.00	2,500.00	14.71%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	4,500.00	4,500.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	6,599.71	3,050.66	-3,549.05	-53.78%
Facilities	0.00	0.00	0.00	0.00 %
	<b>23,599.71</b>	<b>27,050.66</b>	<b>3,450.95</b>	<b>14.62%</b>
<b>Employee Benefits</b>				
State Retirement	1,614.89	2,038.14	423.25	26.21%
Social Security	1,740.09	2,022.68	282.59	16.24%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>3,354.98</b>	<b>4,060.82</b>	<b>705.84</b>	<b>21.04%</b>
<b>Purchased Services</b>				
Professional & Technical	340.00	180.00	-160.00	-47.06%
Property Services	1,711.40	2,342.13	630.73	36.85%
Other(Except Travel)	13,640.74	1,967.74	-11,673.00	-85.57%
Travel	0.00	0.00	0.00	0.00 %
	<b>15,692.14</b>	<b>4,489.87</b>	<b>-11,202.27</b>	<b>-71.39%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,390.43	10,048.43	8,658.00	622.69%
Energy	500.00	0.00	-500.00	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	187.89	161.14	-26.75	-14.24%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,256.96	4,928.36	3,671.40	292.09%
Resale	72,597.64	83,111.31	10,513.67	14.48%
Student and Staff Expenditures	9,088.57	11,571.03	2,482.46	27.31%
	<b>85,021.49</b>	<b>109,820.27</b>	<b>24,798.78</b>	<b>29.17%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	157.10	157.10	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>157.10</b>	<b>157.10</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	9,499.50	9,091.50	-408.00	-4.29%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	9,975.00	6,400.00	-3,575.00	-35.84%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	953.00	953.00	0.00 %
	<b>19,474.50</b>	<b>16,444.50</b>	<b>-3,030.00</b>	<b>-15.56%</b>
	<b>147,142.82</b>	<b>162,023.22</b>	<b>14,880.40</b>	<b>10.11%</b>

Program 800, Competitive Sports

Salaries	2020	2021	Difference	Percent Change
Certified - Instructional	54,360.00	50,180.00	-4,180.00	-7.69%
Non-Certified - Instructional	7,125.00	7,125.00	0.00	0.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00%
Certified - General District Administration	0.00	0.00	0.00	0.00%
Certified - School Administration	3,000.00	3,000.00	0.00	0.00%
Operation & Maintenance	0.00	0.00	0.00	0.00%
Student Transportation	0.00	0.00	0.00	0.00%
Non-Instructional Services	0.00	0.00	0.00	0.00%
Facilities	0.00	0.00	0.00	0.00%
	<b>64,485.00</b>	<b>60,305.00</b>	<b>-4,180.00</b>	<b>-6.48%</b>
<b>Employee Benefits</b>				
State Retirement	5,706.36	5,238.99	-467.37	-8.19%
Social Security	4,918.00	4,568.39	-349.61	-7.11%
Other Employee Benefits	0.00	0.00	0.00	0.00%
	<b>10,624.36</b>	<b>9,807.38</b>	<b>-816.98</b>	<b>-7.69%</b>
<b>Purchased Services</b>				
Professional & Technical	11,762.80	12,839.00	1,076.20	9.15%
Property Services	1,530.00	0.00	-1,530.00	-100.00%
Other(Except Travel)	2,179.00	3,169.00	990.00	45.43%
Travel	890.05	0.00	-890.05	-100.00%
	<b>16,361.85</b>	<b>16,008.00</b>	<b>-353.85</b>	<b>-2.16%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	101.88	447.25	345.37	339.00%
Energy	0.00	0.00	0.00	0.00%
Food & Milk	0.00	0.00	0.00	0.00%
Books	0.00	0.00	0.00	0.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00%
Workbooks	0.00	0.00	0.00	0.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00%
Specialized Supplies and Materials	700.00	17,125.49	16,425.49	2,346.50%
Resale	210.00	2,132.36	1,922.36	915.41%
Student and Staff Expenditures	8,173.11	8,143.35	-29.76	-0.36%
	<b>9,184.99</b>	<b>27,848.45</b>	<b>18,663.46</b>	<b>203.20%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00%
Buildings	0.00	0.00	0.00	0.00%
Equipment	0.00	0.00	0.00	0.00%
Vehicles	0.00	0.00	0.00	0.00%
Depreciation	0.00	0.00	0.00	0.00%
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,370.00	8,163.00	4,793.00	142.23%
Interest	0.00	0.00	0.00	0.00%
Game Contracts	0.00	0.00	0.00	0.00%
Registrations	0.00	0.00	0.00	0.00%
Revaluation Fees	0.00	0.00	0.00	0.00%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00%
Redemption of Principal	0.00	0.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00%
Payment to Escrow Agents	0.00	0.00	0.00	0.00%
Cash/Change	12,575.00	9,225.00	-3,350.00	-26.64%
Petty Cash	0.00	0.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00%
Fuel and Sales Tax	0.00	0.00	0.00	0.00%
Contingency	0.00	0.00	0.00	0.00%
Donations	0.00	0.00	0.00	0.00%
	<b>15,945.00</b>	<b>17,388.00</b>	<b>1,443.00</b>	<b>9.05%</b>
	<b>116,601.20</b>	<b>131,356.83</b>	<b>14,755.63</b>	<b>12.65%</b>

Total All Programs				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,015,347.75	999,560.01	-15,787.74	-1.55%
Non-Certified - Instructional	108,931.72	119,280.58	10,348.86	9.50%
Other Certified - Student Support	62,306.16	66,901.48	4,595.32	7.38%
Non-Certified - Office Personnel	81,691.62	83,888.53	2,196.91	2.69%
Certified - General District Administration	93,410.53	94,880.81	1,470.28	1.57%
Certified - School Administration	113,973.52	129,688.56	15,715.04	13.79%
Operation & Maintenance	71,100.23	62,757.84	-8,342.39	-11.73%
Student Transportation	26,558.45	25,108.00	-1,450.45	-5.46%
Non-Instructional Services	54,383.18	49,214.39	-5,168.79	-9.50%
Facilities	0.00	0.00	0.00	0.00 %
	1,627,703.16	1,631,280.20	3,577.04	0.22%
<b>Employee Benefits</b>				
State Retirement	163,245.09	168,591.14	5,346.05	3.27%
Social Security	115,424.23	117,722.56	2,298.33	1.99%
Other Employee Benefits	211,645.20	234,042.00	22,396.80	10.58%
	490,314.52	520,355.70	30,041.18	6.13%
<b>Purchased Services</b>				
Professional & Technical	81,037.19	103,369.06	22,331.87	27.56%
Property Services	98,094.83	100,437.28	2,342.45	2.39%
Other(Except Travel)	261,965.93	227,004.40	-34,961.53	-13.35%
Travel	2,361.96	1,540.95	-821.01	-34.76%
	443,459.91	432,351.69	-11,108.22	-2.50%
<b>Supplies &amp; Materials</b>				
Supplies, General	45,391.93	44,171.73	-1,220.20	-2.69%
Energy	74,287.61	80,524.42	6,236.81	8.40%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,771.98	3,796.43	24.45	0.65%
Periodicals, Newspapers, Magazines	108.90	0.00	-108.90	-100.00%
State Adopted TextBooks	122.55	0.00	-122.55	-100.00%
Supplemental TextBooks	0.00	1,448.30	1,448.30	0.00 %
Workbooks	2,332.75	1,758.14	-574.61	-24.63%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	61,388.28	224,684.69	163,296.41	266.01%
Resale	72,807.64	86,724.15	13,916.51	19.11%
Student and Staff Expenditures	26,600.36	22,295.36	-4,305.00	-16.18%
	286,812.00	465,403.22	178,591.22	62.27%
<b>Properties</b>				
Land & Improvements	13,982.82	13,925.22	-57.60	-0.41%
Buildings	668,179.00	668,330.63	151.63	0.02%
Equipment	16,127.33	57,018.43	40,891.10	253.55%
Vehicles	156,106.17	20,595.00	-135,511.17	-86.81%
Depreciation	0.00	0.00	0.00	0.00 %
	854,395.32	759,869.28	-94,526.04	-11.06%
<b>Other Objects</b>				
Dues, Fees, & Judgments	36,051.77	45,518.84	9,467.07	26.26%
Interest	56,318.75	34,106.25	-22,212.50	-39.44%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	825.00	2,810.00	1,985.00	240.61%
Revaluation Fees	13,758.89	14,587.97	829.08	6.03%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	770,000.00	1,565,000.00	795,000.00	103.25%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	22,550.00	15,625.00	-6,925.00	-30.71%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	953.00	953.00	0.00 %
	899,504.41	1,678,601.06	779,096.65	86.61%
	4,602,189.32	5,487,861.15	885,671.83	19.24%