

Program 000, Non Categorical

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	188,137.89	203,334.22	15,196.33	8.08%
Non-Certified - Office Personnel	340,102.30	354,573.14	14,470.84	4.25%
Certified - General District Administration	192,482.23	138,958.75	-53,523.48	-27.81%
Certified - School Administration	333,660.84	341,531.91	7,871.07	2.36%
Operation & Maintenance	435,077.05	455,845.19	20,768.14	4.77%
Student Transportation	171,362.87	177,640.85	6,277.98	3.66%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,660,823.18</b>	<b>1,671,884.06</b>	<b>11,060.88</b>	<b>0.67%</b>
<b>Employee Benefits</b>				
State Retirement	268,879.57	271,026.81	2,147.24	0.80%
Social Security	122,903.55	124,477.20	1,573.65	1.28%
Other Employee Benefits	231,561.54	272,687.73	41,126.19	17.76%
	<b>623,344.66</b>	<b>668,191.74</b>	<b>44,847.08</b>	<b>7.19%</b>
<b>Purchased Services</b>				
Professional & Technical	315,865.20	119,894.77	-195,970.43	-62.04%
Property Services	853,301.96	927,228.42	73,926.46	8.66%
Other(Except Travel)	232,664.90	247,972.26	15,307.36	6.58%
Travel	2,489.38	2,847.82	358.44	14.40%
	<b>1,404,321.44</b>	<b>1,297,943.27</b>	<b>-106,378.17</b>	<b>-7.58%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	29,540.92	100,088.87	70,547.95	238.81%
Energy	340,510.66	341,383.08	872.42	0.26%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	14,768.71	156,183.74	141,415.03	957.53%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>384,820.29</b>	<b>597,655.69</b>	<b>212,835.40</b>	<b>55.31%</b>
<b>Properties</b>				
Land & Improvements	3,416,833.00	2,039,884.00	-1,376,949.00	-40.30%
Buildings	6,200.00	0.00	-6,200.00	-100.00%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	183,296.00	0.00	-183,296.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>3,606,329.00</b>	<b>2,039,884.00</b>	<b>-1,566,445.00</b>	<b>-43.44%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	10,088.70	6,234.13	-3,854.57	-38.21%
Interest	17,692.43	371,625.00	353,932.57	2,000.47%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,430.00	2,705.00	275.00	11.32%
Revaluation Fees	49,895.43	43,262.72	-6,632.71	-13.29%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	6,383.27	0.00	-6,383.27	-100.00%
Redemption of Principal	0.00	6,900,000.00	6,900,000.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>86,489.83</b>	<b>7,323,826.85</b>	<b>7,237,337.02</b>	<b>8,367.85%</b>
	<b>7,766,128.40</b>	<b>13,599,385.61</b>	<b>5,833,257.21</b>	<b>75.11%</b>

Program 100 & 270's, Regular Programs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	4,202,480.72	4,218,353.71	15,872.99	0.38%
Non-Certified - Instructional	111,117.02	120,550.63	9,433.61	8.49%
Other Certified - Student Support	425,652.11	424,622.55	-1,029.56	-0.24%
Non-Certified - Office Personnel	94,036.12	47,239.39	-46,796.73	-49.76%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	13,396.22	43,392.97	29,996.75	223.92%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	1,959.25	2,664.83	705.58	36.01%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>4,848,641.44</b>	<b>4,856,824.08</b>	<b>8,182.64</b>	<b>0.17%</b>
<b>Employee Benefits</b>				
State Retirement	759,628.95	762,338.11	2,709.16	0.36%
Social Security	361,427.99	359,139.33	-2,288.66	-0.63%
Other Employee Benefits	695,664.50	728,512.43	32,847.93	4.72%
	<b>1,816,721.44</b>	<b>1,849,989.87</b>	<b>33,268.43</b>	<b>1.83%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	6,891.28	6,891.28	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	769.87	960.38	190.51	24.75%
	<b>769.87</b>	<b>7,851.66</b>	<b>7,081.79</b>	<b>919.87%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	50,074.12	31,676.88	-18,397.24	-36.74%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	642.03	0.00	-642.03	-100.00%
State Adopted TextBooks	157,091.18	19,168.16	-137,923.02	-87.80%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	235,378.06	723,688.06	488,310.00	207.46%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	127,915.86	161,751.95	33,836.09	26.45%
	<b>571,101.25</b>	<b>936,285.05</b>	<b>365,183.80</b>	<b>63.94%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	134,733.85	0.00	-134,733.85	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>134,733.85</b>	<b>0.00</b>	<b>-134,733.85</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,711.38	1,021.56	-689.82	-40.31%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,125.00	0.00	-1,125.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,836.38</b>	<b>1,021.56</b>	<b>-1,814.82</b>	<b>-63.98%</b>
	<b>7,374,804.23</b>	<b>7,651,972.22</b>	<b>277,167.99</b>	<b>3.76%</b>

Program 239 Special Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	667,555.58	687,112.37	19,556.79	2.93%
Non-Certified - Instructional	412,878.09	431,943.65	19,065.56	4.62%
Other Certified - Student Support	142,300.22	165,881.74	23,581.52	16.57%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	35,537.00	37,271.80	1,734.80	4.88%
Certified - School Administration	0.00	200.00	200.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	34,327.25	28,230.38	-6,096.87	-17.76%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,292,598.14</b>	<b>1,350,639.94</b>	<b>58,041.80</b>	<b>4.49%</b>
<b>Employee Benefits</b>				
State Retirement	220,701.86	230,220.29	9,518.43	4.31%
Social Security	95,009.26	101,163.98	6,154.72	6.48%
Other Employee Benefits	220,620.22	194,018.03	-26,602.19	-12.06%
	<b>536,331.34</b>	<b>525,402.30</b>	<b>-10,929.04</b>	<b>-2.04%</b>
<b>Purchased Services</b>				
Professional & Technical	96,199.25	145,640.99	49,441.74	51.40%
Property Services	11,211.89	2,561.58	-8,650.31	-77.15%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	647.60	424.27	-223.33	-34.49%
	<b>108,058.74</b>	<b>148,626.84</b>	<b>40,568.10</b>	<b>37.54%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	62.00	863.85	801.85	1,293.31%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	467.65	467.65	0.00 %
State Adopted TextBooks	0.00	1,967.28	1,967.28	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	769.00	769.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	7,505.25	4,029.73	-3,475.52	-46.31%
	<b>7,567.25</b>	<b>8,097.51</b>	<b>530.26</b>	<b>7.01%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,489.00	930.00	-559.00	-37.54%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,489.00</b>	<b>930.00</b>	<b>-559.00</b>	<b>-37.54%</b>
	<b>1,946,044.47</b>	<b>2,033,696.59</b>	<b>87,652.12</b>	<b>4.50%</b>

Program 251, Gifted Program				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	58,327.71	69,163.80	10,836.09	18.58%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	94,769.92	95,092.70	322.78	0.34%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>153,097.63</b>	<b>164,256.50</b>	<b>11,158.87</b>	<b>7.29%</b>
<b>Employee Benefits</b>				
State Retirement	23,876.07	25,117.09	1,241.02	5.20%
Social Security	10,953.33	11,699.72	746.39	6.81%
Other Employee Benefits	533.32	617.38	84.06	15.76%
	<b>35,362.72</b>	<b>37,434.19</b>	<b>2,071.47</b>	<b>5.86%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>188,460.35</b>	<b>201,690.69</b>	<b>13,230.34</b>	<b>7.02%</b>

Program 252, Advanced Placement

Salaries	2020	2021	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	56,472.27	57,545.82	1,073.55	1.90%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<u>56,472.27</u>	<u>57,545.82</u>	<u>1,073.55</u>	<u>1.90%</u>
<b>Employee Benefits</b>				
State Retirement	9,363.08	9,523.51	160.43	1.71%
Social Security	4,326.15	4,430.25	104.10	2.41%
Other Employee Benefits	8,031.01	7,850.36	-180.65	-2.25%
	<u>21,720.24</u>	<u>21,804.12</u>	<u>83.88</u>	<u>0.39%</u>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	2,972.35	4,342.00	1,369.65	46.08%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	832.00	0.00	-832.00	-100.00%
	<u>3,804.35</u>	<u>4,342.00</u>	<u>537.65</u>	<u>14.13%</u>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	4,924.39	0.00	-4,924.39	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	1,398.00	1,398.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	7,068.24	10,885.45	3,817.21	54.01%
	<u>11,992.63</u>	<u>12,283.45</u>	<u>290.82</u>	<u>2.42%</u>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00 %</u>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,128.00	50.00	-1,078.00	-95.57%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<u>1,128.00</u>	<u>50.00</u>	<u>-1,078.00</u>	<u>-95.57%</u>
	<b>95,117.49</b>	<b>96,025.39</b>	<b>907.90</b>	<b>0.95%</b>

Program 400, Except 430, Special Needs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	88,872.33	102,890.45	14,018.12	15.77%
Non-Certified - Instructional	95,760.98	99,426.40	3,665.42	3.83%
Other Certified - Student Support	49,874.00	50,333.00	459.00	0.92%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>234,507.31</b>	<b>252,649.85</b>	<b>18,142.54</b>	<b>7.74%</b>
<b>Employee Benefits</b>				
State Retirement	57,117.56	61,838.01	4,720.45	8.26%
Social Security	17,723.69	19,274.07	1,550.38	8.75%
Other Employee Benefits	43,620.86	39,187.90	-4,432.96	-10.16%
	<b>118,462.11</b>	<b>120,299.98</b>	<b>1,837.87</b>	<b>1.55%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	510.00	0.00	-510.00	-100.00%
	<b>510.00</b>	<b>0.00</b>	<b>-510.00</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	1,960.00	1,960.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	17,315.25	28,909.30	11,594.05	66.96%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	20,385.82	22,606.80	2,220.98	10.89%
	<b>37,701.07</b>	<b>53,476.10</b>	<b>15,775.03</b>	<b>41.84%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	2,394.00	2,394.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>2,394.00</b>	<b>2,394.00</b>	<b>0.00 %</b>
	<b>391,180.49</b>	<b>428,819.93</b>	<b>37,639.44</b>	<b>9.62%</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	13,212.10	12,919.92	-292.18	-2.21%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>13,212.10</b>	<b>12,919.92</b>	<b>-292.18</b>	<b>-2.21%</b>
<b>Employee Benefits</b>				
State Retirement	2,308.28	1,618.12	-690.16	-29.90%
Social Security	1,008.53	713.22	-295.31	-29.28%
Other Employee Benefits	72.75	83.11	10.36	14.24%
	<b>3,389.56</b>	<b>2,414.45</b>	<b>-975.11</b>	<b>-28.77%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	19,500.00	0.00	-19,500.00	-100.00%
	<b>19,500.00</b>	<b>0.00</b>	<b>-19,500.00</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>36,101.66</b>	<b>15,334.37</b>	<b>-20,767.29</b>	<b>-57.52%</b>



	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	505.00	505.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	514.88	514.88	0.00 %
	<b>0.00</b>	<b>1,019.88</b>	<b>1,019.88</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	1,675.60	1,675.60	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	24,700.99	3,320.68	-21,380.31	-86.56%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	305,232.91	468,083.57	162,850.66	53.35%
	<b>329,933.90</b>	<b>473,079.85</b>	<b>143,145.95</b>	<b>43.39%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	18,893.07	4,500.93	-14,392.14	-76.18%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>18,893.07</b>	<b>4,500.93</b>	<b>-14,392.14</b>	<b>-76.18%</b>
	<b>348,826.97</b>	<b>478,600.66</b>	<b>129,773.69</b>	<b>37.20%</b>

Program 800, Competitive Sports

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	205,052.52	223,653.00	18,600.48	9.07%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	74,497.50	70,749.50	-3,748.00	-5.03%
Non-Certified - Office Personnel	54,384.80	41,559.62	-12,825.18	-23.58%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	55,504.40	54,844.33	-660.07	-1.19%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>389,439.22</b>	<b>390,806.45</b>	<b>1,367.23</b>	<b>0.35%</b>
<b>Employee Benefits</b>				
State Retirement	58,086.79	60,001.50	1,914.71	3.30%
Social Security	29,359.59	29,459.71	100.12	0.34%
Other Employee Benefits	8,498.84	8,923.79	424.95	5.00%
	<b>95,945.22</b>	<b>98,385.00</b>	<b>2,439.78</b>	<b>2.54%</b>
<b>Purchased Services</b>				
Professional & Technical	12,865.00	22,134.65	9,269.65	72.05%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>12,865.00</b>	<b>22,134.65</b>	<b>9,269.65</b>	<b>72.05%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	13,155.75	0.00	-13,155.75	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,740.26	0.00	-10,740.26	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	19,336.09	89,590.74	70,254.65	363.33%
	<b>43,232.10</b>	<b>89,590.74</b>	<b>46,358.64</b>	<b>107.23%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	9,095.19	0.00	-9,095.19	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>9,095.19</b>	<b>0.00</b>	<b>-9,095.19</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	9,897.50	5,300.00	-4,597.50	-46.45%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>9,897.50</b>	<b>5,300.00</b>	<b>-4,597.50</b>	<b>-46.45%</b>
	<b>560,474.23</b>	<b>606,216.84</b>	<b>45,742.61</b>	<b>8.16%</b>

	Total All Programs			
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	5,291,973.23	5,448,178.79	156,205.56	2.95%
Non-Certified - Instructional	619,756.09	652,700.84	32,944.75	5.32%
Other Certified - Student Support	975,231.64	1,010,013.71	34,782.07	3.57%
Non-Certified - Office Personnel	488,523.22	443,372.15	-45,151.07	-9.24%
Certified - General District Administration	228,019.23	176,230.55	-51,788.68	-22.71%
Certified - School Administration	402,561.46	439,969.21	37,407.75	9.29%
Operation & Maintenance	435,077.05	455,845.19	20,768.14	4.77%
Student Transportation	207,649.37	208,536.06	886.69	0.43%
Non-Instructional Services	264,266.58	212,374.73	-51,891.85	-19.64%
Facilities	0.00	0.00	0.00	0.00 %
	<b>8,913,057.87</b>	<b>9,047,221.23</b>	<b>134,163.36</b>	<b>1.51%</b>
<b>Employee Benefits</b>				
State Retirement	1,451,929.70	1,481,271.47	29,341.77	2.02%
Social Security	662,894.66	672,629.61	9,734.95	1.47%
Other Employee Benefits	1,282,810.39	1,327,813.97	45,003.58	3.51%
	<b>3,397,634.75</b>	<b>3,481,715.05</b>	<b>84,080.30</b>	<b>2.47%</b>
<b>Purchased Services</b>				
Professional & Technical	425,285.83	288,987.44	-136,298.39	-32.05%
Property Services	922,496.01	957,837.09	35,341.08	3.83%
Other(Except Travel)	235,473.33	250,948.55	15,475.22	6.57%
Travel	5,248.85	4,747.35	-501.50	-9.55%
	<b>1,588,504.02</b>	<b>1,502,520.43</b>	<b>-85,983.59</b>	<b>-5.41%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	98,056.73	134,810.56	36,753.83	37.48%
Energy	345,435.05	341,383.08	-4,051.97	-1.17%
Food & Milk	347,870.58	279,169.72	-68,700.86	-19.75%
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	642.03	467.65	-174.38	-27.16%
State Adopted TextBooks	157,091.18	23,095.44	-133,995.74	-85.30%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	302,903.27	914,268.78	611,365.51	201.84%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	506,944.17	757,133.74	250,189.57	49.35%
	<b>1,758,943.01</b>	<b>2,450,328.97</b>	<b>691,385.96</b>	<b>39.31%</b>
<b>Properties</b>				
Land & Improvements	3,416,833.00	2,039,884.00	-1,376,949.00	-40.30%
Buildings	6,200.00	0.00	-6,200.00	-100.00%
Equipment	143,829.04	34,610.72	-109,218.32	-75.94%
Vehicles	183,296.00	0.00	-183,296.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>3,750,158.04</b>	<b>2,074,494.72</b>	<b>-1,675,663.32</b>	<b>-44.68%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	43,857.65	18,661.62	-25,196.03	-57.45%
Interest	17,692.43	371,625.00	353,932.57	2,000.47%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	3,555.00	5,099.00	1,544.00	43.43%
Revaluation Fees	49,895.43	43,262.72	-6,632.71	-13.29%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	6,383.27	0.00	-6,383.27	-100.00%
Redemption of Principal	0.00	6,900,000.00	6,900,000.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	235,875.96	0.00	-235,875.96	-100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>357,259.74</b>	<b>7,338,648.34</b>	<b>6,981,388.60</b>	<b>1,954.15%</b>
	<b>19,765,557.43</b>	<b>25,894,928.74</b>	<b>6,129,371.31</b>	<b>31.01%</b>