

Program 000, Non-Categorical

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	131,215.99	136,976.10	5,760.11	4.39%
Non-Certified - Office Personnel	210,453.88	205,063.88	-5,390.00	-2.56%
Certified - General District Administration	111,445.53	109,713.31	-1,732.22	-1.55%
Certified - School Administration	94,607.16	87,395.95	-7,211.21	-7.62%
Operation & Maintenance	133,764.27	129,026.37	-4,737.90	-3.54%
Student Transportation	117,058.65	116,391.28	-667.37	-0.57%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>798,545.48</b>	<b>784,566.89</b>	<b>-13,978.59</b>	<b>-1.75%</b>
<b>Employee Benefits</b>				
State Retirement	127,742.07	135,927.89	8,185.82	6.41%
Social Security	59,221.41	61,262.80	2,041.39	3.45%
Other Employee Benefits	123,236.39	129,788.42	6,552.03	5.32%
	<b>310,199.87</b>	<b>326,979.11</b>	<b>16,779.24</b>	<b>5.41%</b>
<b>Purchased Services</b>				
Professional & Technical	74,937.91	112,856.39	37,918.48	50.60%
Property Services	112,634.99	164,056.65	51,421.66	45.65%
Other(Except Travel)	163,901.36	149,923.46	-13,977.90	-8.53%
Travel	6,458.09	2,393.84	-4,064.25	-62.93%
	<b>357,932.35</b>	<b>429,230.34</b>	<b>71,297.99</b>	<b>19.92%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	59,732.47	58,792.65	-939.82	-1.57%
Energy	181,780.35	143,062.98	-38,717.37	-21.30%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	287.34	0.00	-287.34	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	33,641.85	12,955.15	-20,686.70	-61.49%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	5,247.31	3,543.07	-1,704.24	-32.48%
	<b>280,689.32</b>	<b>218,353.85</b>	<b>-62,335.47</b>	<b>-22.21%</b>
<b>Properties</b>				
Land & Improvements	2,114.05	4,555.84	2,441.79	115.50%
Buildings	514,476.06	613,813.87	99,337.81	19.31%
Equipment	0.00	35,957.27	35,957.27	0.00 %
Vehicles	35,642.10	0.00	-35,642.10	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>552,232.21</b>	<b>654,326.98</b>	<b>102,094.77</b>	<b>18.49%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	15,461.00	12,282.26	-3,178.74	-20.56%
Interest	220,568.94	226,137.26	5,568.32	2.52%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	21,198.86	20,854.28	-344.58	-1.63%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	107.70	0.00	-107.70	-100.00%
Redemption of Principal	715,000.00	760,000.00	45,000.00	6.29%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>972,336.50</b>	<b>1,019,273.80</b>	<b>46,937.30</b>	<b>4.83%</b>
	<b>3,271,935.73</b>	<b>3,432,730.97</b>	<b>160,795.24</b>	<b>4.91%</b>

Program 100 & 270's, Regular Programs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,753,656.27	1,634,773.62	-118,882.65	-6.78%
Non-Certified - Instructional	65,624.53	130,291.53	64,667.00	98.54%
Other Certified - Student Support	0.00	1,305.00	1,305.00	0.00 %
Non-Certified - Office Personnel	2,146.57	1,000.00	-1,146.57	-53.41%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	65,365.57	68,174.58	2,809.01	4.30%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,886,792.94</b>	<b>1,835,544.73</b>	<b>-51,248.21</b>	<b>-2.72%</b>
<b>Employee Benefits</b>				
State Retirement	202,869.79	202,954.16	84.37	0.04%
Social Security	138,439.42	135,867.27	-2,572.15	-1.86%
Other Employee Benefits	266,155.83	269,877.11	3,721.28	1.40%
	<b>607,465.04</b>	<b>608,698.54</b>	<b>1,233.50</b>	<b>0.20%</b>
<b>Purchased Services</b>				
Professional & Technical	130.00	750.00	620.00	476.92%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	2,055.50	10,176.57	8,121.07	395.09%
Travel	0.00	0.00	0.00	0.00 %
	<b>2,185.50</b>	<b>10,926.57</b>	<b>8,741.07</b>	<b>399.96%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	14,755.60	47,678.47	32,922.87	223.12%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	14,454.14	7,472.25	-6,981.89	-48.30%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	269.45	269.45	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	39,058.48	21,106.77	-17,951.71	-45.96%
Resale	0.00	206.85	206.85	0.00 %
Student and Staff Expenditures	3,460.00	7,188.82	3,728.82	107.77%
	<b>71,728.22</b>	<b>83,922.61</b>	<b>12,194.39</b>	<b>17.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>2,568,171.70</b>	<b>2,539,092.45</b>	<b>-29,079.25</b>	<b>-1.13%</b>

Program 239 Special Education

Salaries	2020	2021	Difference	Percent Change
Certified - Instructional	274,216.52	264,940.58	-9,275.94	-3.38%
Non-Certified - Instructional	86,609.21	816.01	-85,793.20	-99.06%
Other Certified - Student Support	48,491.00	52,177.15	3,686.15	7.60%
Non-Certified - Office Personnel	669.00	0.00	-669.00	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	32,099.95	50,264.62	18,164.67	56.59%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>442,085.68</b>	<b>368,198.36</b>	<b>-73,887.32</b>	<b>-16.71%</b>
<b>Employee Benefits</b>				
State Retirement	59,302.81	46,704.30	-12,598.51	-21.24%
Social Security	33,107.21	27,119.54	-5,987.67	-18.09%
Other Employee Benefits	57,695.85	41,559.04	-16,136.81	-27.97%
	<b>150,105.87</b>	<b>115,382.88</b>	<b>-34,722.99</b>	<b>-23.13%</b>
<b>Purchased Services</b>				
Professional & Technical	63,495.16	91,553.50	28,058.34	44.19%
Property Services	5,651.71	3,578.20	-2,073.51	-36.69%
Other(Except Travel)	1,035.30	0.00	-1,035.30	-100.00%
Travel	516.16	0.00	-516.16	-100.00%
	<b>70,698.33</b>	<b>95,131.70</b>	<b>24,433.37</b>	<b>34.56%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	473.14	9,736.63	9,263.49	1,957.88%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	374.94	2,879.00	2,504.06	667.86%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	166.96	166.96	0.00 %
	<b>848.08</b>	<b>12,782.59</b>	<b>11,934.51</b>	<b>1,407.24%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	150.00	154.90	4.90	3.27%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>150.00</b>	<b>154.90</b>	<b>4.90</b>	<b>3.27%</b>
	<b>663,887.96</b>	<b>591,650.43</b>	<b>-72,237.53</b>	<b>-10.88%</b>

Program 251, Gifted Program				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	34,847.55	23,072.34	-11,775.21	-33.79%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,800.00	2,250.00	450.00	25.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>36,647.55</b>	<b>25,322.34</b>	<b>-11,325.21</b>	<b>-30.90%</b>
<b>Employee Benefits</b>				
State Retirement	3,444.91	2,408.56	-1,036.35	-30.08%
Social Security	2,731.73	1,881.26	-850.47	-31.13%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>6,176.64</b>	<b>4,289.82</b>	<b>-1,886.82</b>	<b>-30.55%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	539.85	539.85	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>539.85</b>	<b>539.85</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	195.00	195.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>195.00</b>	<b>195.00</b>	<b>0.00 %</b>
	<b>42,824.19</b>	<b>30,347.01</b>	<b>-12,477.18</b>	<b>-29.14%</b>

Program 252, Advanced Placement

Salaries	2020	2021	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	100,724.10	101,462.10	738.00	0.73%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>100,724.10</b>	<b>101,462.10</b>	<b>738.00</b>	<b>0.73%</b>
<b>Employee Benefits</b>				
State Retirement	9,577.33	9,648.75	71.42	0.75%
Social Security	7,583.02	7,567.06	-15.96	-0.21%
Other Employee Benefits	14,652.60	14,901.35	248.75	1.70%
	<b>31,812.95</b>	<b>32,117.16</b>	<b>304.21</b>	<b>0.96%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	946.00	946.00	0.00 %
Property Services	258.20	140.00	-118.20	-45.78%
Other(Except Travel)	0.00	1,525.00	1,525.00	0.00 %
Travel	1,091.00	623.00	-468.00	-42.90%
	<b>1,349.20</b>	<b>3,234.00</b>	<b>1,884.80</b>	<b>139.70%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	4,057.62	3,857.40	-200.22	-4.93%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	1,000.00	0.00	-1,000.00	-100.00%
Supplemental TextBooks	0.00	735.36	735.36	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	382.00	14,518.77	14,136.77	3,700.73%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,482.43	3,822.18	2,339.75	157.83%
	<b>6,922.05</b>	<b>22,933.71</b>	<b>16,011.66</b>	<b>231.31%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	6,900.00	76.60	-6,823.40	-98.89%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>6,900.00</b>	<b>76.60</b>	<b>-6,823.40</b>	<b>-98.89%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,087.00	0.00	-1,087.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,087.00</b>	<b>0.00</b>	<b>-1,087.00</b>	<b>-100.00%</b>
	<b>148,795.30</b>	<b>159,823.57</b>	<b>11,028.27</b>	<b>7.41%</b>

Program 400, Except 430, Special Needs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	125,513.29	151,973.03	26,459.74	21.08%
Non-Certified - Instructional	69,083.14	71,359.53	2,276.39	3.30%
Other Certified - Student Support	26,747.85	25,876.52	-871.33	-3.26%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	20,895.64	34,669.60	13,773.96	65.92%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>242,239.92</b>	<b>283,878.68</b>	<b>41,638.76</b>	<b>17.19%</b>
<b>Employee Benefits</b>				
State Retirement	44,374.77	46,729.57	2,354.80	5.31%
Social Security	17,412.81	19,938.29	2,525.48	14.50%
Other Employee Benefits	31,908.79	30,086.71	-1,822.08	-5.71%
	<b>93,696.37</b>	<b>96,754.57</b>	<b>3,058.20</b>	<b>3.26%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	165.00	172.60	7.60	4.61%
Travel	0.00	0.00	0.00	0.00 %
	<b>165.00</b>	<b>172.60</b>	<b>7.60</b>	<b>4.61%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	4,467.45	33,794.79	29,327.34	656.47%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,680.99	3,976.06	295.07	8.02%
Periodicals, Newspapers, Magazines	0.00	84.36	84.36	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	91,157.67	10,002.59	-81,155.08	-89.03%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	1,357.37	1,357.37	0.00 %
	<b>99,306.11</b>	<b>49,215.17</b>	<b>-50,090.94</b>	<b>-50.44%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>435,407.40</b>	<b>430,021.02</b>	<b>-5,386.38</b>	<b>-1.24%</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	31,534.94	0.00	-31,534.94	-100.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	7,686.72	31,930.00	24,243.28	315.39%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>39,221.66</b>	<b>31,930.00</b>	<b>-7,291.66</b>	<b>-18.59%</b>
<b>Employee Benefits</b>				
State Retirement	4,262.65	5,237.82	975.17	22.88%
Social Security	2,841.57	2,407.80	-433.77	-15.27%
Other Employee Benefits	76.50	0.00	-76.50	-100.00%
	<b>7,180.72</b>	<b>7,645.62</b>	<b>464.90</b>	<b>6.47%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	2,150.71	380.00	-1,770.71	-82.33%
Travel	0.00	0.00	0.00	0.00 %
	<b>2,150.71</b>	<b>380.00</b>	<b>-1,770.71</b>	<b>-82.33%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>48,553.09</b>	<b>39,955.62</b>	<b>-8,597.47</b>	<b>-17.71%</b>



	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,550.00	1,800.00	-750.00	-29.41%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,550.00</b>	<b>1,800.00</b>	<b>-750.00</b>	<b>-29.41%</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	195.08	137.70	-57.38	-29.41%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>195.08</b>	<b>137.70</b>	<b>-57.38</b>	<b>-29.41%</b>
<b>Purchased Services</b>				
Professional & Technical	342.28	3,227.25	2,884.97	842.87%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,045.13	0.00	-1,045.13	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>1,387.41</b>	<b>3,227.25</b>	<b>1,839.84</b>	<b>132.61%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	4,287.56	2,661.79	-1,625.77	-37.92%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	668.64	449.85	-218.79	-32.72%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,956.13	4,543.24	-5,412.89	-54.37%
Resale	65,239.17	25,232.96	-40,006.21	-61.32%
Student and Staff Expenditures	29,662.73	32,439.20	2,776.47	9.36%
	<b>109,814.23</b>	<b>65,327.04</b>	<b>-44,487.19</b>	<b>-40.51%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,918.25	1,525.00	-2,393.25	-61.08%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	770.00	600.00	-170.00	-22.08%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>4,688.25</b>	<b>2,125.00</b>	<b>-2,563.25</b>	<b>-54.67%</b>
	<b>118,634.97</b>	<b>72,616.99</b>	<b>-46,017.98</b>	<b>-38.79%</b>

Program 800, Competitive Sports

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	207,643.31	179,691.73	-27,951.58	-13.46%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	64,900.00	51,762.32	-13,137.68	-20.24%
Non-Certified - Office Personnel	2,517.00	798.00	-1,719.00	-68.30%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	6,000.00	15,135.60	9,135.60	152.26%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>281,060.31</b>	<b>247,387.65</b>	<b>-33,672.66</b>	<b>-11.98%</b>
<b>Employee Benefits</b>				
State Retirement	29,236.52	25,448.47	-3,788.05	-12.96%
Social Security	20,833.57	18,491.75	-2,341.82	-11.24%
Other Employee Benefits	29,232.45	29,627.95	395.50	1.35%
	<b>79,302.54</b>	<b>73,568.17</b>	<b>-5,734.37</b>	<b>-7.23%</b>
<b>Purchased Services</b>				
Professional & Technical	14,205.00	15,015.00	810.00	5.70%
Property Services	1,827.00	1,497.00	-330.00	-18.06%
Other(Except Travel)	17.25	250.00	232.75	1,349.28%
Travel	0.00	0.00	0.00	0.00 %
	<b>16,049.25</b>	<b>16,762.00</b>	<b>712.75</b>	<b>4.44%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,103.44	2,609.81	-2,493.63	-48.86%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	28,383.14	54,088.19	25,705.05	90.56%
Resale	5,656.39	2,988.68	-2,667.71	-47.16%
Student and Staff Expenditures	31,513.81	23,639.24	-7,874.57	-24.99%
	<b>70,656.78</b>	<b>83,325.92</b>	<b>12,669.14</b>	<b>17.93%</b>
<b>Properties</b>				
Land & Improvements	91.00	0.00	-91.00	-100.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>91.00</b>	<b>0.00</b>	<b>-91.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,808.00	1,795.00	-1,013.00	-36.08%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	10,555.00	130.00	-10,425.00	-98.77%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,450.00	1,850.00	-600.00	-24.49%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	2,630.00	0.00	-2,630.00	-100.00%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>18,443.00</b>	<b>3,775.00</b>	<b>-14,668.00</b>	<b>-79.53%</b>
	<b>465,602.88</b>	<b>424,818.74</b>	<b>-40,784.14</b>	<b>-8.76%</b>

Total All Programs				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,530,685.98	2,357,713.40	-172,972.58	-6.84%
Non-Certified - Instructional	221,316.88	202,467.07	-18,849.81	-8.52%
Other Certified - Student Support	273,154.84	270,347.09	-2,807.75	-1.03%
Non-Certified - Office Personnel	215,786.45	206,861.88	-8,924.57	-4.14%
Certified - General District Administration	111,445.53	109,713.31	-1,732.22	-1.55%
Certified - School Administration	226,655.04	287,570.35	60,915.31	26.88%
Operation & Maintenance	133,764.27	129,026.37	-4,737.90	-3.54%
Student Transportation	117,058.65	116,391.28	-667.37	-0.57%
Non-Instructional Services	114,582.14	114,830.21	248.07	0.22%
Facilities	0.00	0.00	0.00	0.00 %
	3,944,449.78	3,794,920.96	-149,528.82	-3.79%
<b>Employee Benefits</b>				
State Retirement	508,358.25	501,618.88	-6,739.37	-1.33%
Social Security	290,894.44	283,218.29	-7,676.15	-2.64%
Other Employee Benefits	548,083.71	538,669.67	-9,414.04	-1.72%
	1,347,336.40	1,323,506.84	-23,829.56	-1.77%
<b>Purchased Services</b>				
Professional & Technical	154,612.35	224,798.14	70,185.79	45.39%
Property Services	125,831.29	175,615.18	49,783.89	39.56%
Other(Except Travel)	455,357.50	272,118.54	-183,238.96	-40.24%
Travel	8,065.25	3,016.84	-5,048.41	-62.59%
	743,866.39	675,548.70	-68,317.69	-9.18%
<b>Supplies &amp; Materials</b>				
Supplies, General	93,052.49	160,885.05	67,832.56	72.90%
Energy	189,145.96	159,418.17	-29,727.79	-15.72%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	4,349.63	4,425.91	76.28	1.75%
Periodicals, Newspapers, Magazines	287.34	84.36	-202.98	-70.64%
State Adopted TextBooks	15,454.14	7,472.25	-7,981.89	-51.65%
Supplemental TextBooks	0.00	1,275.21	1,275.21	0.00 %
Workbooks	0.00	269.45	269.45	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	210,088.59	120,478.63	-89,609.96	-42.65%
Resale	70,895.56	28,428.49	-42,467.07	-59.90%
Student and Staff Expenditures	71,366.28	72,156.84	790.56	1.11%
	654,639.99	554,894.36	-99,745.63	-15.24%
<b>Properties</b>				
Land & Improvements	2,205.05	4,555.84	2,350.79	106.61%
Buildings	514,476.06	613,813.87	99,337.81	19.31%
Equipment	0.00	35,957.27	35,957.27	0.00 %
Vehicles	42,542.10	76.60	-42,465.50	-99.82%
Depreciation	0.00	0.00	0.00	0.00 %
	559,223.21	654,403.58	95,180.37	17.02%
<b>Other Objects</b>				
Dues, Fees, & Judgments	24,653.30	17,181.21	-7,472.09	-30.31%
Interest	220,568.94	226,137.26	5,568.32	2.52%
Game Contracts	10,555.00	130.00	-10,425.00	-98.77%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	21,198.86	20,854.28	-344.58	-1.63%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	107.70	0.00	-107.70	-100.00%
Redemption of Principal	715,000.00	760,000.00	45,000.00	6.29%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	3,220.00	2,450.00	-770.00	-23.91%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	2,630.00	0.00	-2,630.00	-100.00%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	997,933.80	1,026,752.75	28,818.95	2.89%
	8,247,449.57	8,030,027.19	-217,422.38	-2.64%