

Program 000, Non-Categorical

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	80,990.02	128,904.07	47,914.05	59.16%
Non-Certified - Office Personnel	91,029.25	94,270.31	3,241.06	3.56%
Certified - General District Administration	110,499.36	103,113.10	-7,386.26	-6.68%
Certified - School Administration	88,028.66	95,173.86	7,145.20	8.12%
Operation & Maintenance	76,022.48	78,266.16	2,243.68	2.95%
Student Transportation	16,445.54	22,337.57	5,892.03	35.83%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>463,015.31</b>	<b>522,065.07</b>	<b>59,049.76</b>	<b>12.75%</b>
<b>Employee Benefits</b>				
State Retirement	50,615.11	55,598.70	4,983.59	9.85%
Social Security	33,779.09	38,609.11	4,830.02	14.30%
Other Employee Benefits	27,690.71	30,148.72	2,458.01	8.88%
	<b>112,084.91</b>	<b>124,356.53</b>	<b>12,271.62</b>	<b>10.95%</b>
<b>Purchased Services</b>				
Professional & Technical	37,650.27	46,846.81	9,196.54	24.43%
Property Services	608,190.77	307,557.48	-300,633.29	-49.43%
Other(Except Travel)	81,363.13	91,777.74	10,414.61	12.80%
Travel	0.00	240.90	240.90	0.00 %
	<b>727,204.17</b>	<b>446,422.93</b>	<b>-280,781.24</b>	<b>-38.61%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	23,014.25	28,522.99	5,508.74	23.94%
Energy	60,833.69	60,766.30	-67.39	-0.11%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	108.00	108.00	0.00	0.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	29,615.96	104,966.54	75,350.58	254.43%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>113,571.90</b>	<b>194,363.83</b>	<b>80,791.93</b>	<b>71.14%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	581,862.67	0.00	-581,862.67	-100.00%
Equipment	60,005.89	0.00	-60,005.89	-100.00%
Vehicles	7,650.00	273,015.00	265,365.00	3,468.82%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>649,518.56</b>	<b>273,015.00</b>	<b>-376,503.56</b>	<b>-57.97%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	7,580.46	8,639.88	1,059.42	13.98%
Interest	12,597.50	22,150.00	9,552.50	75.83%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	2,280.00	2,280.00	0.00 %
Revaluation Fees	6,365.52	5,874.38	-491.14	-7.72%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	230,000.00	235,000.00	5,000.00	2.17%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>256,543.48</b>	<b>273,944.26</b>	<b>17,400.78</b>	<b>6.78%</b>
	<b>2,321,938.33</b>	<b>1,834,167.62</b>	<b>-487,770.71</b>	<b>-21.01%</b>

Program 100 & 270's, Regular Programs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	733,420.43	716,282.52	-17,137.91	-2.34%
Non-Certified - Instructional	37,189.29	51,343.95	14,154.66	38.06%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>770,609.72</b>	<b>767,626.47</b>	<b>-2,983.25</b>	<b>-0.39%</b>
<b>Employee Benefits</b>				
State Retirement	75,693.07	78,305.48	2,612.41	3.45%
Social Security	56,131.78	57,660.79	1,529.01	2.72%
Other Employee Benefits	106,012.68	101,653.07	-4,359.61	-4.11%
	<b>237,837.53</b>	<b>237,619.34</b>	<b>-218.19</b>	<b>-0.09%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	11,230.00	11,230.00	0.00 %
Property Services	0.00	7,580.00	7,580.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>18,810.00</b>	<b>18,810.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,848.19	4,822.16	1,973.97	69.31%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	13,968.62	3,301.04	-10,667.58	-76.37%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	24,006.98	24,006.98	0.00 %
Supplemental TextBooks	1,051.16	447.31	-603.85	-57.45%
Workbooks	462.34	2,456.07	1,993.73	431.23%
Binding & Repair, Other	201.66	0.00	-201.66	-100.00%
Specialized Supplies and Materials	168,642.19	81,701.26	-86,940.93	-51.55%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	1,975.15	1,975.15	0.00 %
	<b>187,174.16</b>	<b>118,709.97</b>	<b>-68,464.19</b>	<b>-36.58%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	32,934.09	2,385.00	-30,549.09	-92.76%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>32,934.09</b>	<b>2,385.00</b>	<b>-30,549.09</b>	<b>-92.76%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,570.00	16,166.90	14,596.90	929.74%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,570.00</b>	<b>16,166.90</b>	<b>14,596.90</b>	<b>929.74%</b>
	<b>1,230,125.50</b>	<b>1,161,317.68</b>	<b>-68,807.82</b>	<b>-5.59%</b>

Program 239 Special Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	87,216.33	91,954.86	4,738.53	5.43%
Non-Certified - Instructional	20,280.98	14,333.44	-5,947.54	-29.33%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	3,284.10	3,284.10	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>107,497.31</b>	<b>109,572.40</b>	<b>2,075.09</b>	<b>1.93%</b>
<b>Employee Benefits</b>				
State Retirement	11,771.79	12,616.56	844.77	7.18%
Social Security	8,136.08	8,283.56	147.48	1.81%
Other Employee Benefits	15,334.52	15,551.33	216.81	1.41%
	<b>35,242.39</b>	<b>36,451.45</b>	<b>1,209.06</b>	<b>3.43%</b>
<b>Purchased Services</b>				
Professional & Technical	24,340.95	33,354.05	9,013.10	37.03%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	582.34	582.34	0.00 %
	<b>24,340.95</b>	<b>33,936.39</b>	<b>9,595.44</b>	<b>39.42%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	107.82	107.82	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	514.81	0.00	-514.81	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	594.78	0.00	-594.78	-100.00%
Workbooks	0.00	640.04	640.04	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,923.94	4,522.65	-5,401.29	-54.43%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>11,033.53</b>	<b>5,270.51</b>	<b>-5,763.02</b>	<b>-52.23%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>178,114.18</b>	<b>185,230.75</b>	<b>7,116.57</b>	<b>4.00%</b>

Program 251, Gifted Program

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	21,925.90	23,116.68	1,190.78	5.43%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>21,925.90</b>	<b>23,116.68</b>	<b>1,190.78</b>	<b>5.43%</b>
<b>Employee Benefits</b>				
State Retirement	1,651.97	1,483.57	-168.40	-10.19%
Social Security	1,891.16	1,146.72	-744.44	-39.36%
Other Employee Benefits	123.94	15.63	-108.31	-87.39%
	<b>3,667.07</b>	<b>2,645.92</b>	<b>-1,021.15</b>	<b>-27.85%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	683.04	0.00	-683.04	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	100.00	100.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>683.04</b>	<b>100.00</b>	<b>-583.04</b>	<b>-85.36%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	140.00	211.00	71.00	50.71%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>140.00</b>	<b>211.00</b>	<b>71.00</b>	<b>50.71%</b>
	<b>26,416.01</b>	<b>26,073.60</b>	<b>-342.41</b>	<b>-1.30%</b>

Program 252, Advanced Placement

Salaries	2020	2021	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	91,549.80	108,045.33	16,495.53	18.02%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>91,549.80</b>	<b>108,045.33</b>	<b>16,495.53</b>	<b>18.02%</b>
<b>Employee Benefits</b>				
State Retirement	8,485.92	10,052.52	1,566.60	18.46%
Social Security	6,871.78	8,132.44	1,260.66	18.35%
Other Employee Benefits	12,850.81	13,189.29	338.48	2.63%
	<b>28,208.51</b>	<b>31,374.25</b>	<b>3,165.74</b>	<b>11.22%</b>
<b>Purchased Services</b>				
Professional & Technical	130.00	75.00	-55.00	-42.31%
Property Services	0.00	136.98	136.98	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	182.98	0.00	-182.98	-100.00%
	<b>312.98</b>	<b>211.98</b>	<b>-101.00</b>	<b>-32.27%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	515.33	106.90	-408.43	-79.26%
Energy	4,339.77	3,262.15	-1,077.62	-24.83%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	1,465.00	0.00	-1,465.00	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,653.20	1,141.69	-9,511.51	-89.28%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	933.85	0.00	-933.85	-100.00%
	<b>17,907.15</b>	<b>4,510.74</b>	<b>-13,396.41</b>	<b>-74.81%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	188.00	420.81	232.81	123.84%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>188.00</b>	<b>420.81</b>	<b>232.81</b>	<b>123.84%</b>
	<b>138,166.44</b>	<b>144,563.11</b>	<b>6,396.67</b>	<b>4.63%</b>

Program 400, Except 430, Special Needs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	42,814.60	71,318.18	28,503.58	66.57%
Non-Certified - Instructional	40,886.44	29,366.69	-11,519.75	-28.17%
Other Certified - Student Support	0.00	2,687.50	2,687.50	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	8,138.20	8,138.20	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>83,701.04</b>	<b>111,510.57</b>	<b>27,809.53</b>	<b>33.22%</b>
<b>Employee Benefits</b>				
State Retirement	11,846.45	14,689.03	2,842.58	24.00%
Social Security	6,492.13	8,049.86	1,557.73	23.99%
Other Employee Benefits	10,557.40	10,840.49	283.09	2.68%
	<b>28,895.98</b>	<b>33,579.38</b>	<b>4,683.40</b>	<b>16.21%</b>
<b>Purchased Services</b>				
Professional & Technical	4,305.00	4,479.65	174.65	4.06%
Property Services	0.00	19,859.70	19,859.70	0.00 %
Other(Except Travel)	0.00	7,208.33	7,208.33	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>4,305.00</b>	<b>31,547.68</b>	<b>27,242.68</b>	<b>632.81%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	3,140.11	3,140.11	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	4,792.41	0.00	-4,792.41	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	16,696.59	67,312.56	50,615.97	303.15%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>21,489.00</b>	<b>70,452.67</b>	<b>48,963.67</b>	<b>227.85%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>138,391.02</b>	<b>247,090.30</b>	<b>108,699.28</b>	<b>78.55%</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	750.00	750.00	0.00 %
Property Services	5,292.79	1,172.54	-4,120.25	-77.85%
Other(Except Travel)	1,935.69	3,685.08	1,749.39	90.38%
Travel	782.57	517.18	-265.39	-33.91%
	<b>8,011.05</b>	<b>6,124.80</b>	<b>-1,886.25</b>	<b>-23.55%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	4,958.33	4,927.75	-30.58	-0.62%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	485.94	485.94	0.00	0.00%
Periodicals, Newspapers, Magazines	359.00	0.00	-359.00	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	39,598.65	4,247.12	-35,351.53	-89.27%
Resale	54,869.63	62,349.77	7,480.14	13.63%
Student and Staff Expenditures	894.53	6,470.74	5,576.21	623.37%
	<b>101,166.08</b>	<b>78,481.32</b>	<b>-22,684.76</b>	<b>-22.42%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,321.40	18,655.05	6,333.65	51.40%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	1,200.00	1,200.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>12,321.40</b>	<b>19,855.05</b>	<b>7,533.65</b>	<b>61.14%</b>
	<b>121,498.53</b>	<b>104,461.17</b>	<b>-17,037.36</b>	<b>-14.02%</b>

Program 800, Competitive Sports

Salaries	2020	2021	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	10,960.00	13,225.00	2,265.00	20.67%
Property Services	22.86	159.98	137.12	599.83%
Other(Except Travel)	1,076.99	867.00	-209.99	-19.50%
Travel	179.18	450.65	271.47	151.51%
	<b>12,239.03</b>	<b>14,702.63</b>	<b>2,463.60</b>	<b>20.13%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,020.84	806.91	-1,213.93	-60.07%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	16.95	16.95	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	26,717.63	1,234.07	-25,483.56	-95.38%
Resale	14,154.98	24,318.69	10,163.71	71.80%
Student and Staff Expenditures	9,463.18	10,195.47	732.29	7.74%
	<b>52,356.63</b>	<b>36,572.09</b>	<b>-15,784.54</b>	<b>-30.15%</b>
<b>Properties</b>				
Land & Improvements	0.00	810.00	810.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>810.00</b>	<b>810.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,285.00	4,804.50	3,519.50	273.89%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	900.00	0.00	-900.00	-100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,185.00</b>	<b>4,804.50</b>	<b>2,619.50</b>	<b>119.89%</b>
	<b>66,780.66</b>	<b>56,889.22</b>	<b>-9,891.44</b>	<b>-14.81%</b>

Total All Programs				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	976,927.06	1,010,717.57	33,790.51	3.46%
Non-Certified - Instructional	98,356.71	95,044.08	-3,312.63	-3.37%
Other Certified - Student Support	80,990.02	131,591.57	50,601.55	62.48%
Non-Certified - Office Personnel	91,029.25	94,270.31	3,241.06	3.56%
Certified - General District Administration	110,499.36	103,113.10	-7,386.26	-6.68%
Certified - School Administration	88,028.66	95,173.86	7,145.20	8.12%
Operation & Maintenance	76,022.48	78,266.16	2,243.68	2.95%
Student Transportation	16,445.54	33,759.87	17,314.33	105.28%
Non-Instructional Services	46,889.62	45,897.88	-991.74	-2.12%
Facilities	0.00	0.00	0.00	0.00 %
	1,585,188.70	1,687,834.40	102,645.70	6.48%
<b>Employee Benefits</b>				
State Retirement	167,202.34	179,865.44	12,663.10	7.57%
Social Security	116,790.16	125,294.21	8,504.05	7.28%
Other Employee Benefits	188,137.53	189,309.41	1,171.88	0.62%
	472,130.03	494,469.06	22,339.03	4.73%
<b>Purchased Services</b>				
Professional & Technical	77,386.22	109,960.51	32,574.29	42.09%
Property Services	613,506.42	336,846.68	-276,659.74	-45.09%
Other(Except Travel)	85,006.80	104,169.14	19,162.34	22.54%
Travel	1,144.73	1,791.07	646.34	56.46%
	777,044.17	552,767.40	-224,276.77	-28.86%
<b>Supplies &amp; Materials</b>				
Supplies, General	40,751.02	45,685.10	4,934.08	12.11%
Energy	65,173.46	64,028.45	-1,145.01	-1.76%
Food & Milk	91,118.55	61,626.55	-29,492.00	-32.37%
Books	19,761.78	3,803.93	-15,957.85	-80.75%
Periodicals, Newspapers, Magazines	467.00	108.00	-359.00	-76.87%
State Adopted TextBooks	1,465.00	24,006.98	22,541.98	1,538.70%
Supplemental TextBooks	1,645.94	447.31	-1,198.63	-72.82%
Workbooks	462.34	3,096.11	2,633.77	569.66%
Binding & Repair, Other	201.66	0.00	-201.66	-100.00%
Specialized Supplies and Materials	301,848.16	265,248.88	-36,599.28	-12.13%
Resale	69,024.61	86,668.46	17,643.85	25.56%
Student and Staff Expenditures	11,291.56	18,641.36	7,349.80	65.09%
	603,211.08	573,361.13	-29,849.95	-4.95%
<b>Properties</b>				
Land & Improvements	0.00	810.00	810.00	0.00 %
Buildings	581,862.67	0.00	-581,862.67	-100.00%
Equipment	92,939.98	2,385.00	-90,554.98	-97.43%
Vehicles	7,650.00	273,015.00	265,365.00	3,468.82%
Depreciation	0.00	0.00	0.00	0.00 %
	682,452.65	276,210.00	-406,242.65	-59.53%
<b>Other Objects</b>				
Dues, Fees, & Judgments	23,084.86	48,898.14	25,813.28	111.82%
Interest	12,597.50	22,150.00	9,552.50	75.83%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	2,280.00	2,280.00	0.00 %
Revaluation Fees	6,365.52	5,874.38	-491.14	-7.72%
Student Aid/Scholarship Payments	0.00	1,200.00	1,200.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	230,000.00	235,000.00	5,000.00	2.17%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	900.00	0.00	-900.00	-100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	272,947.88	315,402.52	42,454.64	15.55%
	4,392,974.51	3,900,044.51	-492,930.00	-11.22%