

Program 000, Non-Categorical

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	144,358.57	116,244.52	-28,114.05	-19.48%
Non-Certified - Office Personnel	213,304.34	219,393.48	6,089.14	2.85%
Certified - General District Administration	98,318.68	98,716.56	397.88	0.40%
Certified - School Administration	242,602.16	250,552.66	7,950.50	3.28%
Operation & Maintenance	105,761.10	123,874.84	18,113.74	17.13%
Student Transportation	133,173.21	142,971.20	9,797.99	7.36%
Non-Instructional Services	874.25	3,629.75	2,755.50	315.18%
Facilities	0.00	0.00	0.00	0.00 %
	<b>938,392.31</b>	<b>955,383.01</b>	<b>16,990.70</b>	<b>1.81%</b>
<b>Employee Benefits</b>				
State Retirement	138,140.69	141,505.43	3,364.74	2.44%
Social Security	69,482.18	71,061.11	1,578.93	2.27%
Other Employee Benefits	120,901.32	124,468.01	3,566.69	2.95%
	<b>328,524.19</b>	<b>337,034.55</b>	<b>8,510.36</b>	<b>2.59%</b>
<b>Purchased Services</b>				
Professional & Technical	87,976.31	86,955.28	-1,021.03	-1.16%
Property Services	106,440.87	232,568.90	126,128.03	118.50%
Other(Except Travel)	101,201.18	117,030.26	15,829.08	15.64%
Travel	4,967.61	300.00	-4,667.61	-93.96%
	<b>300,585.97</b>	<b>436,854.44</b>	<b>136,268.47</b>	<b>45.33%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	142,022.39	129,269.27	-12,753.12	-8.98%
Energy	150,747.00	138,476.75	-12,270.25	-8.14%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,736.28	0.00	-1,736.28	-100.00%
Periodicals, Newspapers, Magazines	2,006.90	0.00	-2,006.90	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	60,030.78	48,704.44	-11,326.34	-18.87%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	5,608.62	4,061.30	-1,547.32	-27.59%
	<b>362,151.97</b>	<b>320,511.76</b>	<b>-41,640.21</b>	<b>-11.50%</b>
<b>Properties</b>				
Land & Improvements	458.55	2,593.25	2,134.70	465.53%
Buildings	769,104.52	820,722.46	51,617.94	6.71%
Equipment	24,022.53	12,240.77	-11,781.76	-49.04%
Vehicles	136,128.17	17,740.02	-118,388.15	-86.97%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>929,713.77</b>	<b>853,296.50</b>	<b>-76,417.27</b>	<b>-8.22%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	11,462.11	14,252.44	2,790.33	24.34%
Interest	804,830.00	810,040.00	5,210.00	0.65%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	16,443.16	5,168.43	-11,274.73	-68.57%
Revaluation Fees	63,080.82	66,467.64	3,386.82	5.37%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	7,773.15	0.00	-7,773.15	-100.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>903,589.24</b>	<b>895,928.51</b>	<b>-7,660.73</b>	<b>-0.85%</b>
	<b>3,762,957.45</b>	<b>3,799,008.77</b>	<b>36,051.32</b>	<b>0.96%</b>

Program 100 & 270's, Regular Programs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,885,419.48	1,807,437.48	-77,982.00	-4.14%
Non-Certified - Instructional	36,117.19	15,010.00	-21,107.19	-58.44%
Other Certified - Student Support	56,919.08	62,814.32	5,895.24	10.36%
Non-Certified - Office Personnel	66,561.44	70,705.37	4,143.93	6.23%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	24,511.88	32,576.99	8,065.11	32.90%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,069,529.07</b>	<b>1,988,544.16</b>	<b>-80,984.91</b>	<b>-3.91%</b>
<b>Employee Benefits</b>				
State Retirement	314,811.34	293,040.83	-21,770.51	-6.92%
Social Security	154,291.05	148,164.58	-6,126.47	-3.97%
Other Employee Benefits	321,018.08	301,692.76	-19,325.32	-6.02%
	<b>790,120.47</b>	<b>742,898.17</b>	<b>-47,222.30</b>	<b>-5.98%</b>
<b>Purchased Services</b>				
Professional & Technical	1,000.00	1,000.00	0.00	0.00%
Property Services	5,548.21	0.00	-5,548.21	-100.00%
Other(Except Travel)	3,077.58	2,938.92	-138.66	-4.51%
Travel	0.00	0.00	0.00	0.00 %
	<b>9,625.79</b>	<b>3,938.92</b>	<b>-5,686.87</b>	<b>-59.08%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	66,835.39	210,631.76	143,796.37	215.15%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	15,947.70	479.84	-15,467.86	-96.99%
Periodicals, Newspapers, Magazines	866.55	0.00	-866.55	-100.00%
State Adopted TextBooks	9,807.40	0.00	-9,807.40	-100.00%
Supplemental TextBooks	36.00	0.00	-36.00	-100.00%
Workbooks	1,999.37	1,793.11	-206.26	-10.32%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	41,134.80	6,333.85	-34,800.95	-84.60%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,600.00	2,785.00	185.00	7.12%
	<b>139,227.21</b>	<b>222,023.56</b>	<b>82,796.35</b>	<b>59.47%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	52,050.09	7,074.99	-44,975.10	-86.41%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>52,050.09</b>	<b>7,074.99</b>	<b>-44,975.10</b>	<b>-86.41%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	1,660.60	1,660.60	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,660.60</b>	<b>1,660.60</b>	<b>0.00 %</b>
	<b>3,060,552.63</b>	<b>2,966,140.40</b>	<b>-94,412.23</b>	<b>-3.08%</b>

Program 239 Special Education

Salaries	2020	2021	Difference	Percent Change
Certified - Instructional	191,166.82	131,265.51	-59,901.31	-31.33%
Non-Certified - Instructional	160,367.61	174,894.51	14,526.90	9.06%
Other Certified - Student Support	49,290.59	49,455.12	164.53	0.33%
Non-Certified - Office Personnel	379.38	0.00	-379.38	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>401,204.40</b>	<b>355,615.14</b>	<b>-45,589.26</b>	<b>-11.36%</b>
<b>Employee Benefits</b>				
State Retirement	54,941.97	43,456.35	-11,485.62	-20.91%
Social Security	30,275.15	26,831.60	-3,443.55	-11.37%
Other Employee Benefits	97,589.91	103,326.50	5,736.59	5.88%
	<b>182,807.03</b>	<b>173,614.45</b>	<b>-9,192.58</b>	<b>-5.03%</b>
<b>Purchased Services</b>				
Professional & Technical	60,879.46	73,770.54	12,891.08	21.17%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	14,000.00	19,888.46	5,888.46	42.06%
Travel	96.00	94.00	-2.00	-2.08%
	<b>74,975.46</b>	<b>93,753.00</b>	<b>18,777.54</b>	<b>25.04%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,795.61	78,547.86	75,752.25	2,709.69%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	11,669.95	0.00	-11,669.95	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>14,465.56</b>	<b>78,547.86</b>	<b>64,082.30</b>	<b>443.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	165.00	449.00	284.00	172.12%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>165.00</b>	<b>449.00</b>	<b>284.00</b>	<b>172.12%</b>
	<b>673,617.45</b>	<b>701,979.45</b>	<b>28,362.00</b>	<b>4.21%</b>

Program 251, Gifted Program				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	54,857.04	58,107.43	3,250.39	5.93%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>54,857.04</b>	<b>58,107.43</b>	<b>3,250.39</b>	<b>5.93%</b>
<b>Employee Benefits</b>				
State Retirement	8,822.45	9,633.59	811.14	9.19%
Social Security	3,930.96	4,479.57	548.61	13.96%
Other Employee Benefits	431.30	289.05	-142.25	-32.98%
	<b>13,184.71</b>	<b>14,402.21</b>	<b>1,217.50</b>	<b>9.23%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,272.40	0.00	-10,272.40	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	550.00	0.00	-550.00	-100.00%
	<b>10,822.40</b>	<b>0.00</b>	<b>-10,822.40</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>78,864.15</b>	<b>72,509.64</b>	<b>-6,354.51</b>	<b>-8.06%</b>

Program 252, Advanced Placement

Salaries	2020	2021	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	102,579.68	127,264.60	24,684.92	24.06%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	1,466.65	1,466.65	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	6,194.64	0.00	-6,194.64	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>108,774.32</b>	<b>128,731.25</b>	<b>19,956.93</b>	<b>18.35%</b>
<b>Employee Benefits</b>				
State Retirement	17,248.87	20,039.15	2,790.28	16.18%
Social Security	7,927.07	9,622.92	1,695.85	21.39%
Other Employee Benefits	15,580.16	15,357.65	-222.51	-1.43%
	<b>40,756.10</b>	<b>45,019.72</b>	<b>4,263.62</b>	<b>10.46%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	3,321.79	7,133.88	3,812.09	114.76%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	1,120.95	407.00	-713.95	-63.69%
	<b>4,442.74</b>	<b>7,540.88</b>	<b>3,098.14</b>	<b>69.73%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	21,767.31	47,946.42	26,179.11	120.27%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	12.99	0.00	-12.99	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>21,780.30</b>	<b>47,946.42</b>	<b>26,166.12</b>	<b>120.14%</b>
<b>Properties</b>				
Land & Improvements	0.00	3,411.11	3,411.11	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	55.97	55.97	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>3,467.08</b>	<b>3,467.08</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,425.00	733.00	-692.00	-48.56%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	7,673.85	4,735.00	-2,938.85	-38.30%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>9,098.85</b>	<b>5,468.00</b>	<b>-3,630.85</b>	<b>-39.90%</b>
	<b>184,852.31</b>	<b>238,173.35</b>	<b>53,321.04</b>	<b>28.85%</b>

Program 400, Except 430, Special Needs				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	140,958.37	184,189.18	43,230.81	30.67%
Non-Certified - Instructional	69,758.79	58,666.05	-11,092.74	-15.90%
Other Certified - Student Support	3,610.99	0.00	-3,610.99	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	2,212.44	0.00	-2,212.44	-100.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>216,540.59</b>	<b>242,855.23</b>	<b>26,314.64</b>	<b>12.15%</b>
<b>Employee Benefits</b>				
State Retirement	46,771.23	48,037.85	1,266.62	2.71%
Social Security	16,299.00	18,121.61	1,822.61	11.18%
Other Employee Benefits	45,504.62	42,708.79	-2,795.83	-6.14%
	<b>108,574.85</b>	<b>108,868.25</b>	<b>293.40</b>	<b>0.27%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	8,141.28	22,604.91	14,463.63	177.66%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	36,575.50	8,437.50	-28,138.00	-76.93%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	65.80	0.00	-65.80	-100.00%
	<b>44,782.58</b>	<b>31,042.41</b>	<b>-13,740.17</b>	<b>-30.68%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>369,898.02</b>	<b>382,765.89</b>	<b>12,867.87</b>	<b>3.48%</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	30,282.44	67,190.81	36,908.37	121.88%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>30,282.44</b>	<b>67,190.81</b>	<b>36,908.37</b>	<b>121.88%</b>
<b>Employee Benefits</b>				
State Retirement	4,739.11	10,810.25	6,071.14	128.11%
Social Security	2,275.55	5,223.14	2,947.59	129.53%
Other Employee Benefits	7,376.57	13,896.40	6,519.83	88.39%
	<b>14,391.23</b>	<b>29,929.79</b>	<b>15,538.56</b>	<b>107.97%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	36.08	0.00	-36.08	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>36.08</b>	<b>0.00</b>	<b>-36.08</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>44,709.75</b>	<b>97,120.60</b>	<b>52,410.85</b>	<b>117.22%</b>



	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,958.00	3,458.00	-500.00	-12.63%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	3,907.67	2,962.50	-945.17	-24.19%
Non-Certified - Office Personnel	600.00	1,707.50	1,107.50	184.58%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	428.20	5,064.40	4,636.20	1,082.72%
Facilities	0.00	0.00	0.00	0.00 %
	<b>8,893.87</b>	<b>13,192.40</b>	<b>4,298.53</b>	<b>48.33%</b>
<b>Employee Benefits</b>				
State Retirement	1,420.44	1,320.70	-99.74	-7.02%
Social Security	606.20	676.15	69.95	11.54%
Other Employee Benefits	70.09	46.85	-23.24	-33.16%
	<b>2,096.73</b>	<b>2,043.70</b>	<b>-53.03</b>	<b>-2.53%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	245.00	245.00	0.00 %
Property Services	6,941.34	30,149.19	23,207.85	334.34%
Other(Except Travel)	431.36	2,565.79	2,134.43	494.81%
Travel	0.00	0.00	0.00	0.00 %
	<b>7,372.70</b>	<b>32,959.98</b>	<b>25,587.28</b>	<b>347.05%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	92,168.08	6,349.46	-85,818.62	-93.11%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	330.90	0.00	-330.90	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	28,468.99	12,129.69	-16,339.30	-57.39%
Resale	74,845.96	61,142.52	-13,703.44	-18.31%
Student and Staff Expenditures	39,564.39	50,797.07	11,232.68	28.39%
	<b>235,378.32</b>	<b>130,418.74</b>	<b>-104,959.58</b>	<b>-44.59%</b>
<b>Properties</b>				
Land & Improvements	0.00	499.50	499.50	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	5,030.00	198.26	-4,831.74	-96.06%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>5,030.00</b>	<b>697.76</b>	<b>-4,332.24</b>	<b>-86.13%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	7,216.90	6,759.58	-457.32	-6.34%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	68,050.00	47,200.00	-20,850.00	-30.64%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>75,266.90</b>	<b>53,959.58</b>	<b>-21,307.32</b>	<b>-28.31%</b>
	<b>334,038.52</b>	<b>233,272.16</b>	<b>-100,766.36</b>	<b>-30.17%</b>

Program 800, Competitive Sports

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	104,366.24	79,278.96	-25,087.28	-24.04%
Non-Certified - Instructional	9,810.59	4,315.00	-5,495.59	-56.02%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	4,491.00	4,491.00	0.00	0.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	2,206.66	2,206.66	0.00	0.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	208.50	340.00	131.50	63.07%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>121,082.99</b>	<b>90,631.62</b>	<b>-30,451.37</b>	<b>-25.15%</b>
<b>Employee Benefits</b>				
State Retirement	20,596.57	15,931.32	-4,665.25	-22.65%
Social Security	8,840.76	6,785.56	-2,055.20	-23.25%
Other Employee Benefits	938.25	476.32	-461.93	-49.23%
	<b>30,375.58</b>	<b>23,193.20</b>	<b>-7,182.38</b>	<b>-23.65%</b>
<b>Purchased Services</b>				
Professional & Technical	25,262.23	22,701.05	-2,561.18	-10.14%
Property Services	1,715.61	1,655.50	-60.11	-3.50%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>26,977.84</b>	<b>24,356.55</b>	<b>-2,621.29</b>	<b>-9.72%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	7,779.02	11,513.51	3,734.49	48.01%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,993.60	10,422.59	4,428.99	73.90%
Resale	26,735.38	11,863.26	-14,872.12	-55.63%
Student and Staff Expenditures	12,855.29	26,877.39	14,022.10	109.08%
	<b>53,363.29</b>	<b>60,676.75</b>	<b>7,313.46</b>	<b>13.71%</b>
<b>Properties</b>				
Land & Improvements	874.76	2,024.26	1,149.50	131.41%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>874.76</b>	<b>2,024.26</b>	<b>1,149.50</b>	<b>131.41%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,680.00	3,333.00	-2,347.00	-41.32%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,680.00</b>	<b>3,333.00</b>	<b>-2,347.00</b>	<b>-41.32%</b>
	<b>238,354.46</b>	<b>204,215.38</b>	<b>-34,139.08</b>	<b>-14.32%</b>

Total All Programs				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,513,588.07	2,458,191.97	-55,396.10	-2.20%
Non-Certified - Instructional	276,054.18	252,885.56	-23,168.62	-8.39%
Other Certified - Student Support	258,086.90	232,943.11	-25,143.79	-9.74%
Non-Certified - Office Personnel	285,336.16	296,297.35	10,961.19	3.84%
Certified - General District Administration	98,318.68	98,716.56	397.88	0.40%
Certified - School Administration	247,021.26	252,759.32	5,738.06	2.32%
Operation & Maintenance	130,272.98	156,451.83	26,178.85	20.10%
Student Transportation	139,576.35	143,311.20	3,734.85	2.68%
Non-Instructional Services	58,822.58	8,694.15	-50,128.43	-85.22%
Facilities	0.00	0.00	0.00	0.00 %
	4,007,077.16	3,900,251.05	-106,826.11	-2.67%
<b>Employee Benefits</b>				
State Retirement	610,911.37	583,775.47	-27,135.90	-4.44%
Social Security	298,332.55	290,966.24	-7,366.31	-2.47%
Other Employee Benefits	621,556.76	602,262.33	-19,294.43	-3.10%
	1,530,800.68	1,477,004.04	-53,796.64	-3.51%
<b>Purchased Services</b>				
Professional & Technical	175,118.00	184,671.87	9,553.87	5.46%
Property Services	124,644.09	273,326.06	148,681.97	119.29%
Other(Except Travel)	371,667.36	331,689.12	-39,978.24	-10.76%
Travel	6,184.56	1,067.95	-5,116.61	-82.73%
	677,614.01	790,755.00	113,140.99	16.70%
<b>Supplies &amp; Materials</b>				
Supplies, General	362,848.55	511,365.04	148,516.49	40.93%
Energy	153,643.90	138,476.75	-15,167.15	-9.87%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	18,014.88	479.84	-17,535.04	-97.34%
Periodicals, Newspapers, Magazines	2,873.45	0.00	-2,873.45	-100.00%
State Adopted TextBooks	9,807.40	0.00	-9,807.40	-100.00%
Supplemental TextBooks	36.00	0.00	-36.00	-100.00%
Workbooks	1,999.37	1,793.11	-206.26	-10.32%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	199,252.48	87,975.27	-111,277.21	-55.85%
Resale	101,581.34	73,005.78	-28,575.56	-28.13%
Student and Staff Expenditures	61,244.10	84,520.76	23,276.66	38.01%
	911,301.47	897,616.55	-13,684.92	-1.50%
<b>Properties</b>				
Land & Improvements	1,333.31	8,528.12	7,194.81	539.62%
Buildings	769,104.52	820,722.46	51,617.94	6.71%
Equipment	94,945.56	38,025.91	-56,919.65	-59.95%
Vehicles	141,158.17	17,994.25	-123,163.92	-87.25%
Depreciation	0.00	0.00	0.00	0.00 %
	1,006,541.56	885,270.74	-121,270.82	-12.05%
<b>Other Objects</b>				
Dues, Fees, & Judgments	25,784.01	25,078.02	-705.99	-2.74%
Interest	804,830.00	810,040.00	5,210.00	0.65%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	24,282.01	12,013.03	-12,268.98	-50.53%
Revaluation Fees	63,080.82	66,467.64	3,386.82	5.37%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	7,773.15	0.00	-7,773.15	-100.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	68,050.00	47,200.00	-20,850.00	-30.64%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	993,799.99	960,798.69	-33,001.30	-3.32%
	9,127,134.87	8,911,696.07	-215,438.80	-2.36%