

Program 000, Non Categorical

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	35,857.48	19,884.42	-15,973.06	-44.55%
Non-Certified - Office Personnel	117,601.78	117,766.78	165.00	0.14%
Certified - General District Administration	60,604.90	62,679.98	2,075.08	3.42%
Certified - School Administration	109,001.88	109,880.39	878.51	0.81%
Operation & Maintenance	72,091.60	63,452.76	-8,638.84	-11.98%
Student Transportation	26,144.00	25,751.70	-392.30	-1.50%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>421,301.64</b>	<b>399,416.03</b>	<b>-21,885.61</b>	<b>-5.19%</b>
<b>Employee Benefits</b>				
State Retirement	47,885.93	47,271.66	-614.27	-1.28%
Social Security	31,896.16	30,434.85	-1,461.31	-4.58%
Other Employee Benefits	50,916.60	57,015.53	6,098.93	11.98%
	<b>130,698.69</b>	<b>134,722.04</b>	<b>4,023.35</b>	<b>3.08%</b>
<b>Purchased Services</b>				
Professional & Technical	27,645.73	46,607.71	18,961.98	68.59%
Property Services	96,579.20	66,997.45	-29,581.75	-30.63%
Other(Except Travel)	74,403.41	90,532.10	16,128.69	21.68%
Travel	3,258.30	0.00	-3,258.30	-100.00%
	<b>201,886.64</b>	<b>204,137.26</b>	<b>2,250.62</b>	<b>1.11%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	21,085.30	17,348.48	-3,736.82	-17.72%
Energy	70,276.43	61,932.59	-8,343.84	-11.87%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	328.92	2,394.31	2,065.39	627.93%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	298.49	0.00	-298.49	-100.00%
Specialized Supplies and Materials	21,267.10	6,332.45	-14,934.65	-70.22%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	293.67	0.00	-293.67	-100.00%
	<b>113,549.91</b>	<b>88,007.83</b>	<b>-25,542.08</b>	<b>-22.49%</b>
<b>Properties</b>				
Land & Improvements	23,100.00	11,901.00	-11,199.00	-48.48%
Buildings	417,301.32	45,187.32	-372,114.00	-89.17%
Equipment	16,800.00	27,635.00	10,835.00	64.49%
Vehicles	0.00	260,696.90	260,696.90	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>457,201.32</b>	<b>345,420.22</b>	<b>-111,781.10</b>	<b>-24.45%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	870.00	2,152.11	1,282.11	147.37%
Interest	19,387.50	13,650.00	-5,737.50	-29.59%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	60.00	60.00	0.00 %
Revaluation Fees	24,012.19	17,746.98	-6,265.21	-26.09%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	265,000.00	455,000.00	190,000.00	71.70%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>309,269.69</b>	<b>488,609.09</b>	<b>179,339.40</b>	<b>57.99%</b>
	<b>1,633,907.89</b>	<b>1,660,312.47</b>	<b>26,404.58</b>	<b>1.62%</b>

Program 100 & 270's, Regular Programs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	715,717.45	748,255.28	32,537.83	4.55%
Non-Certified - Instructional	23,919.69	9,718.01	-14,201.68	-59.37%
Other Certified - Student Support	0.00	7,142.34	7,142.34	0.00 %
Non-Certified - Office Personnel	15,557.36	18,404.58	2,847.22	18.30%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>755,194.50</b>	<b>783,520.21</b>	<b>28,325.71</b>	<b>3.75%</b>
<b>Employee Benefits</b>				
State Retirement	75,155.93	78,305.90	3,149.97	4.19%
Social Security	55,695.69	57,890.30	2,194.61	3.94%
Other Employee Benefits	129,538.10	125,418.37	-4,119.73	-3.18%
	<b>260,389.72</b>	<b>261,614.57</b>	<b>1,224.85</b>	<b>0.47%</b>
<b>Purchased Services</b>				
Professional & Technical	2,077.80	0.00	-2,077.80	-100.00%
Property Services	7,180.00	16,648.59	9,468.59	131.87%
Other(Except Travel)	5,525.26	2,805.00	-2,720.26	-49.23%
Travel	0.00	0.00	0.00	0.00 %
	<b>14,783.06</b>	<b>19,453.59</b>	<b>4,670.53</b>	<b>31.59%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	10,866.32	7,712.70	-3,153.62	-29.02%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	17,014.92	13,092.45	-3,922.47	-23.05%
Supplemental TextBooks	1,635.49	0.00	-1,635.49	-100.00%
Workbooks	2,422.50	0.00	-2,422.50	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	19,340.67	32,373.17	13,032.50	67.38%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,941.23	1,558.29	-2,382.94	-60.46%
	<b>55,221.13</b>	<b>54,736.61</b>	<b>-484.52</b>	<b>-0.88%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,582.84	150.00	-2,432.84	-94.19%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,582.84</b>	<b>150.00</b>	<b>-2,432.84</b>	<b>-94.19%</b>
	<b>1,088,171.25</b>	<b>1,119,474.98</b>	<b>31,303.73</b>	<b>2.88%</b>

Program 239 Special Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	110,748.99	118,683.26	7,934.27	7.16%
Non-Certified - Instructional	13,637.91	21,137.91	7,500.00	54.99%
Other Certified - Student Support	9,368.49	10,062.20	693.71	7.40%
Non-Certified - Office Personnel	6,589.34	0.00	-6,589.34	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>140,344.73</b>	<b>149,883.37</b>	<b>9,538.64</b>	<b>6.80%</b>
<b>Employee Benefits</b>				
State Retirement	22,439.86	20,723.77	-1,716.09	-7.65%
Social Security	10,519.24	10,885.02	365.78	3.48%
Other Employee Benefits	21,857.40	18,152.90	-3,704.50	-16.95%
	<b>54,816.50</b>	<b>49,761.69</b>	<b>-5,054.81</b>	<b>-9.22%</b>
<b>Purchased Services</b>				
Professional & Technical	27,245.00	24,331.00	-2,914.00	-10.70%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>27,245.00</b>	<b>24,331.00</b>	<b>-2,914.00</b>	<b>-10.70%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,031.84	1,284.64	252.80	24.50%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	1,201.48	0.00	-1,201.48	-100.00%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	4,771.34	4,771.34	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	670.83	0.00	-670.83	-100.00%
	<b>2,904.15</b>	<b>6,055.98</b>	<b>3,151.83</b>	<b>108.53%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	117.00	0.00	-117.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>117.00</b>	<b>0.00</b>	<b>-117.00</b>	<b>-100.00%</b>
	<b>225,427.38</b>	<b>230,032.04</b>	<b>4,604.66</b>	<b>2.04%</b>

Program 251, Gifted Program

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,150.00	1,200.00	50.00	4.35%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	50.00	1,796.66	1,746.66	3,493.32%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,200.00</b>	<b>2,996.66</b>	<b>1,796.66</b>	<b>149.72%</b>
<b>Employee Benefits</b>				
State Retirement	114.00	114.00	0.00	0.00%
Social Security	88.34	89.34	1.00	1.13%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>202.34</b>	<b>203.34</b>	<b>1.00</b>	<b>0.49%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	698.50	0.00	-698.50	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>698.50</b>	<b>0.00</b>	<b>-698.50</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,802.16	1,900.00	-902.16	-32.20%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>2,802.16</b>	<b>1,900.00</b>	<b>-902.16</b>	<b>-32.20%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>4,903.00</b>	<b>5,100.00</b>	<b>197.00</b>	<b>4.02%</b>

Program 252, Advanced Placement

Salaries	2020	2021	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 400, Except 430, Special Needs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	44,467.00	53,590.00	9,123.00	20.52%
Non-Certified - Instructional	50,063.03	48,025.34	-2,037.69	-4.07%
Other Certified - Student Support	5,000.00	0.00	-5,000.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	612.00	612.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>99,530.03</b>	<b>102,227.34</b>	<b>2,697.31</b>	<b>2.71%</b>
<b>Employee Benefits</b>				
State Retirement	10,711.16	13,433.75	2,722.59	25.42%
Social Security	7,878.14	7,974.43	96.29	1.22%
Other Employee Benefits	4,311.30	0.00	-4,311.30	-100.00%
	<b>22,900.60</b>	<b>21,408.18</b>	<b>-1,492.42</b>	<b>-6.52%</b>
<b>Purchased Services</b>				
Professional & Technical	4,440.74	4,899.96	459.22	10.34%
Property Services	0.00	708.71	708.71	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>4,440.74</b>	<b>5,608.67</b>	<b>1,167.93</b>	<b>26.30%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	6,316.04	6,316.04	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	4,773.85	266.36	-4,507.49	-94.42%
Workbooks	2,215.67	4,286.01	2,070.34	93.44%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	14,357.04	162,458.03	148,100.99	1,031.56%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,547.40	496.16	-1,051.24	-67.94%
	<b>22,893.96</b>	<b>173,822.60</b>	<b>150,928.64</b>	<b>659.25%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>149,765.33</b>	<b>303,066.79</b>	<b>153,301.46</b>	<b>102.36%</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Oklahoma State Department of Education  
 2020 and 2021 -- OCAS -- Expenditure Comparison Report  
 Program 600 & 900, Community/Extra Curricular

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	500.00	500.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	425.00	4,496.78	4,071.78	958.07%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>425.00</b>	<b>4,996.78</b>	<b>4,571.78</b>	<b>1,075.71%</b>
<b>Employee Benefits</b>				
State Retirement	40.38	509.48	469.10	1,161.71%
Social Security	31.78	372.16	340.38	1,071.05%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>72.16</b>	<b>881.64</b>	<b>809.48</b>	<b>1,121.78%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	6,505.46	3,136.57	-3,368.89	-51.79%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	42.29	0.00	-42.29	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,997.92	1,881.76	-2,116.16	-52.93%
Resale	5,957.00	0.00	-5,957.00	-100.00%
Student and Staff Expenditures	3,056.68	2,985.20	-71.48	-2.34%
	<b>19,559.35</b>	<b>8,003.53</b>	<b>-11,555.82</b>	<b>-59.08%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,336.92	8,291.56	2,954.64	55.36%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,336.92</b>	<b>8,291.56</b>	<b>2,954.64</b>	<b>55.36%</b>
	<b>25,393.43</b>	<b>22,173.51</b>	<b>-3,219.92</b>	<b>-12.68%</b>

Program 800, Competitive Sports

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	14,780.00	34,000.00	19,220.00	130.04%
Non-Certified - Instructional	12,050.00	5,200.00	-6,850.00	-56.85%
Other Certified - Student Support	7,000.00	0.00	-7,000.00	-100.00%
Non-Certified - Office Personnel	14,780.00	250.00	-14,530.00	-98.31%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	940.00	400.00	-540.00	-57.45%
Facilities	0.00	0.00	0.00	0.00 %
	<b>49,550.00</b>	<b>39,850.00</b>	<b>-9,700.00</b>	<b>-19.58%</b>
<b>Employee Benefits</b>				
State Retirement	4,615.66	3,770.47	-845.19	-18.31%
Social Security	3,711.16	3,089.45	-621.71	-16.75%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>8,326.82</b>	<b>6,859.92</b>	<b>-1,466.90</b>	<b>-17.62%</b>
<b>Purchased Services</b>				
Professional & Technical	9,305.00	8,742.00	-563.00	-6.05%
Property Services	1,746.03	3,468.00	1,721.97	98.62%
Other(Except Travel)	93.00	0.00	-93.00	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>11,144.03</b>	<b>12,210.00</b>	<b>1,065.97</b>	<b>9.57%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	18,004.94	10,715.46	-7,289.48	-40.49%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	19,670.88	16,152.05	-3,518.83	-17.89%
Resale	318.50	0.00	-318.50	-100.00%
Student and Staff Expenditures	299.19	832.00	532.81	178.08%
	<b>38,293.51</b>	<b>27,699.51</b>	<b>-10,594.00</b>	<b>-27.67%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,573.00	4,739.00	166.00	3.63%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	800.00	400.00	-400.00	-50.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,373.00</b>	<b>5,139.00</b>	<b>-234.00</b>	<b>-4.36%</b>
	<b>112,687.36</b>	<b>91,758.43</b>	<b>-20,928.93</b>	<b>-18.57%</b>

Total All Programs				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	886,863.44	956,228.54	69,365.10	7.82%
Non-Certified - Instructional	99,670.63	84,081.26	-15,589.37	-15.64%
Other Certified - Student Support	57,700.97	43,382.40	-14,318.57	-24.82%
Non-Certified - Office Personnel	154,528.48	136,421.36	-18,107.12	-11.72%
Certified - General District Administration	60,604.90	62,679.98	2,075.08	3.42%
Certified - School Administration	109,001.88	109,880.39	878.51	0.81%
Operation & Maintenance	72,091.60	63,452.76	-8,638.84	-11.98%
Student Transportation	26,144.00	26,363.70	219.70	0.84%
Non-Instructional Services	940.00	400.00	-540.00	-57.45%
Facilities	0.00	0.00	0.00	0.00 %
	1,467,545.90	1,482,890.39	15,344.49	1.05%
<b>Employee Benefits</b>				
State Retirement	160,962.92	164,129.03	3,166.11	1.97%
Social Security	109,820.51	110,735.55	915.04	0.83%
Other Employee Benefits	206,623.40	200,586.80	-6,036.60	-2.92%
	477,406.83	475,451.38	-1,955.45	-0.41%
<b>Purchased Services</b>				
Professional & Technical	70,714.27	84,580.67	13,866.40	19.61%
Property Services	107,383.37	94,592.41	-12,790.96	-11.91%
Other(Except Travel)	206,372.95	206,994.90	621.95	0.30%
Travel	3,258.30	0.00	-3,258.30	-100.00%
	387,728.89	386,167.98	-1,560.91	-0.40%
<b>Supplies &amp; Materials</b>				
Supplies, General	60,296.02	48,701.37	-11,594.65	-19.23%
Energy	73,142.91	65,963.93	-7,178.98	-9.82%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	328.92	2,394.31	2,065.39	627.93%
Periodicals, Newspapers, Magazines	42.29	0.00	-42.29	-100.00%
State Adopted TextBooks	17,014.92	13,092.45	-3,922.47	-23.05%
Supplemental TextBooks	7,610.82	266.36	-7,344.46	-96.50%
Workbooks	4,638.17	4,286.01	-352.16	-7.59%
Binding & Repair, Other	298.49	0.00	-298.49	-100.00%
Specialized Supplies and Materials	78,633.61	226,976.62	148,343.01	188.65%
Resale	6,275.50	0.00	-6,275.50	-100.00%
Student and Staff Expenditures	9,809.00	5,871.65	-3,937.35	-40.14%
	258,090.65	367,552.70	109,462.05	42.41%
<b>Properties</b>				
Land & Improvements	23,100.00	11,901.00	-11,199.00	-48.48%
Buildings	417,301.32	45,187.32	-372,114.00	-89.17%
Equipment	22,373.25	27,635.00	5,261.75	23.52%
Vehicles	0.00	260,696.90	260,696.90	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	462,774.57	345,420.22	-117,354.35	-25.36%
<b>Other Objects</b>				
Dues, Fees, & Judgments	13,487.76	15,887.16	2,399.40	17.79%
Interest	19,387.50	13,650.00	-5,737.50	-29.59%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	117.00	60.00	-57.00	-48.72%
Revaluation Fees	24,012.19	17,746.98	-6,265.21	-26.09%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	265,000.00	455,000.00	190,000.00	71.70%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	800.00	400.00	-400.00	-50.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	322,804.45	502,744.14	179,939.69	55.74%
	3,376,351.29	3,560,226.81	183,875.52	5.45%