

Program 000, Non Categorical

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	143,688.18	107,990.24	-35,697.94	-24.84%
Non-Certified - Office Personnel	136,528.18	149,041.58	12,513.40	9.17%
Certified - General District Administration	111,203.71	106,576.24	-4,627.47	-4.16%
Certified - School Administration	149,313.51	167,132.75	17,819.24	11.93%
Operation & Maintenance	183,905.49	142,832.59	-41,072.90	-22.33%
Student Transportation	135,225.46	121,728.11	-13,497.35	-9.98%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>859,864.53</b>	<b>795,301.51</b>	<b>-64,563.02</b>	<b>-7.51%</b>
<b>Employee Benefits</b>				
State Retirement	142,611.34	129,900.89	-12,710.45	-8.91%
Social Security	62,685.16	59,435.11	-3,250.05	-5.18%
Other Employee Benefits	96,099.66	103,824.04	7,724.38	8.04%
	<b>301,396.16</b>	<b>293,160.04</b>	<b>-8,236.12</b>	<b>-2.73%</b>
<b>Purchased Services</b>				
Professional & Technical	34,016.69	40,754.60	6,737.91	19.81%
Property Services	344,804.32	266,700.72	-78,103.60	-22.65%
Other(Except Travel)	108,729.82	106,207.16	-2,522.66	-2.32%
Travel	1,425.03	1,043.31	-381.72	-26.79%
	<b>488,975.86</b>	<b>414,705.79</b>	<b>-74,270.07</b>	<b>-15.19%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	81,703.77	94,482.57	12,778.80	15.64%
Energy	59,707.19	57,902.32	-1,804.87	-3.02%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	6,306.55	6,400.44	93.89	1.49%
Periodicals, Newspapers, Magazines	234.44	142.50	-91.94	-39.22%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	36,751.63	32,640.51	-4,111.12	-11.19%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	6,351.92	4,121.38	-2,230.54	-35.12%
	<b>191,055.50</b>	<b>195,689.72</b>	<b>4,634.22</b>	<b>2.43%</b>
<b>Properties</b>				
Land & Improvements	0.00	41,261.10	41,261.10	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	26,627.27	19,030.92	-7,596.35	-28.53%
Vehicles	53,000.00	0.00	-53,000.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>79,627.27</b>	<b>60,292.02</b>	<b>-19,335.25</b>	<b>-24.28%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,398.90	7,783.32	-615.58	-7.33%
Interest	21,280.00	17,480.00	-3,800.00	-17.86%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,770.00	2,243.00	473.00	26.72%
Revaluation Fees	19,786.68	17,274.65	-2,512.03	-12.70%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	190,000.00	190,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>241,235.58</b>	<b>234,780.97</b>	<b>-6,454.61</b>	<b>-2.68%</b>
	<b>2,162,154.90</b>	<b>1,993,930.05</b>	<b>-168,224.85</b>	<b>-7.78%</b>

Program 100 & 270's, Regular Programs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,071,133.95	2,036,643.84	-34,490.11	-1.67%
Non-Certified - Instructional	37,625.50	65,983.78	28,358.28	75.37%
Other Certified - Student Support	102,055.17	94,580.09	-7,475.08	-7.32%
Non-Certified - Office Personnel	0.00	41,662.03	41,662.03	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	80,638.97	127,027.98	46,389.01	57.53%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,291,453.59</b>	<b>2,365,897.72</b>	<b>74,444.13</b>	<b>3.25%</b>
<b>Employee Benefits</b>				
State Retirement	363,083.68	374,793.61	11,709.93	3.23%
Social Security	169,388.15	173,898.76	4,510.61	2.66%
Other Employee Benefits	377,298.83	387,215.44	9,916.61	2.63%
	<b>909,770.66</b>	<b>935,907.81</b>	<b>26,137.15</b>	<b>2.87%</b>
<b>Purchased Services</b>				
Professional & Technical	844.00	747.00	-97.00	-11.49%
Property Services	12,078.00	8,960.47	-3,117.53	-25.81%
Other(Except Travel)	48,903.04	56,837.60	7,934.56	16.23%
Travel	0.00	0.00	0.00	0.00 %
	<b>61,825.04</b>	<b>66,545.07</b>	<b>4,720.03</b>	<b>7.63%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	12,472.56	8,033.91	-4,438.65	-35.59%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	486.68	9,989.12	9,502.44	1,952.50%
Periodicals, Newspapers, Magazines	586.75	1,575.98	989.23	168.59%
State Adopted TextBooks	14,740.04	2,965.20	-11,774.84	-79.88%
Supplemental TextBooks	0.00	195.00	195.00	0.00 %
Workbooks	0.00	54.51	54.51	0.00 %
Binding & Repair, Other	119.00	0.00	-119.00	-100.00%
Specialized Supplies and Materials	107,534.38	109,544.53	2,010.15	1.87%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	16,972.88	13,002.98	-3,969.90	-23.39%
	<b>152,912.29</b>	<b>145,361.23</b>	<b>-7,551.06</b>	<b>-4.94%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	6,800.00	0.00	-6,800.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>6,800.00</b>	<b>0.00</b>	<b>-6,800.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,565.44	2,459.72	-105.72	-4.12%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,565.44</b>	<b>2,459.72</b>	<b>-105.72</b>	<b>-4.12%</b>
	<b>3,425,327.02</b>	<b>3,516,171.55</b>	<b>90,844.53</b>	<b>2.65%</b>

Program 239 Special Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	183,085.95	201,205.50	18,119.55	9.90%
Non-Certified - Instructional	78,847.30	54,267.43	-24,579.87	-31.17%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	23,333.34	24,727.50	1,394.16	5.97%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	7,150.00	4,650.00	-2,500.00	-34.97%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>292,416.59</b>	<b>284,850.43</b>	<b>-7,566.16</b>	<b>-2.59%</b>
<b>Employee Benefits</b>				
State Retirement	58,949.15	49,722.76	-9,226.39	-15.65%
Social Security	21,843.10	21,133.11	-709.99	-3.25%
Other Employee Benefits	42,420.69	38,532.00	-3,888.69	-9.17%
	<b>123,212.94</b>	<b>109,387.87</b>	<b>-13,825.07</b>	<b>-11.22%</b>
<b>Purchased Services</b>				
Professional & Technical	36,911.52	38,519.84	1,608.32	4.36%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,898.51	6.05	-1,892.46	-99.68%
Travel	28.92	0.00	-28.92	-100.00%
	<b>38,838.95</b>	<b>38,525.89</b>	<b>-313.06</b>	<b>-0.81%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	275.98	7,808.00	7,532.02	2,729.19%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,283.19	630.00	-1,653.19	-72.41%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	292.85	53.92	-238.93	-81.59%
	<b>2,852.02</b>	<b>8,491.92</b>	<b>5,639.90</b>	<b>197.75%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	325.00	0.00	-325.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>325.00</b>	<b>0.00</b>	<b>-325.00</b>	<b>-100.00%</b>
	<b>457,645.50</b>	<b>441,256.11</b>	<b>-16,389.39</b>	<b>-3.58%</b>

Program 251, Gifted Program				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	10,532.99	2,790.00	-7,742.99	-73.51%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	61,540.50	36,955.63	-24,584.87	-39.95%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>72,073.49</b>	<b>39,745.63</b>	<b>-32,327.86</b>	<b>-44.85%</b>
<b>Employee Benefits</b>				
State Retirement	10,830.80	7,092.72	-3,738.08	-34.51%
Social Security	5,366.49	3,567.55	-1,798.94	-33.52%
Other Employee Benefits	235.42	0.00	-235.42	-100.00%
	<b>16,432.71</b>	<b>10,660.27</b>	<b>-5,772.44</b>	<b>-35.13%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	5.93	5.93	0.00 %
	<b>0.00</b>	<b>5.93</b>	<b>5.93</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	229.90	0.00	-229.90	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,543.51	0.00	-4,543.51	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	263.09	767.01	503.92	191.54%
	<b>5,036.50</b>	<b>767.01</b>	<b>-4,269.49</b>	<b>-84.77%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	657.00	4,246.23	3,589.23	546.31%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>657.00</b>	<b>4,246.23</b>	<b>3,589.23</b>	<b>546.31%</b>
	<b>94,199.70</b>	<b>55,425.07</b>	<b>-38,774.63</b>	<b>-41.16%</b>

Program 252, Advanced Placement

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	12,066.94	19,870.25	7,803.31	64.67%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>12,066.94</b>	<b>19,870.25</b>	<b>7,803.31</b>	<b>64.67%</b>
<b>Employee Benefits</b>				
State Retirement	1,948.14	3,161.89	1,213.75	62.30%
Social Security	922.90	1,493.90	571.00	61.87%
Other Employee Benefits	39.42	113.89	74.47	188.91%
	<b>2,910.46</b>	<b>4,769.68</b>	<b>1,859.22</b>	<b>63.88%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>14,977.40</b>	<b>24,639.93</b>	<b>9,662.53</b>	<b>64.51%</b>

Program 300 Vocational Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	149,733.78	144,248.75	-5,485.03	-3.66%
Non-Certified - Instructional	1,130.00	260.00	-870.00	-76.99%
Other Certified - Student Support	6,306.75	0.00	-6,306.75	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>157,170.53</b>	<b>144,508.75</b>	<b>-12,661.78</b>	<b>-8.06%</b>
<b>Employee Benefits</b>				
State Retirement	24,144.62	23,333.81	-810.81	-3.36%
Social Security	11,063.07	10,541.96	-521.11	-4.71%
Other Employee Benefits	15,064.03	17,293.42	2,229.39	14.80%
	<b>50,271.72</b>	<b>51,169.19</b>	<b>897.47</b>	<b>1.79%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	1,407.29	1,407.29	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	581.36	142.50	-438.86	-75.49%
	<b>581.36</b>	<b>1,549.79</b>	<b>968.43</b>	<b>166.58%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,421.27	1,675.01	253.74	17.85%
Energy	1,962.72	3,495.40	1,532.68	78.09%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,347.51	583.50	-764.01	-56.70%
Periodicals, Newspapers, Magazines	200.00	0.00	-200.00	-100.00%
State Adopted TextBooks	566.50	0.00	-566.50	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	1,008.69	1,008.69	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	7,564.36	11,781.98	4,217.62	55.76%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	11,656.47	15,800.58	4,144.11	35.55%
	<b>24,718.83</b>	<b>34,345.16</b>	<b>9,626.33</b>	<b>38.94%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,866.00	524.00	-2,342.00	-81.72%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	727.00	1,085.00	358.00	49.24%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,593.00</b>	<b>1,609.00</b>	<b>-1,984.00</b>	<b>-55.22%</b>
	<b>236,335.44</b>	<b>233,181.89</b>	<b>-3,153.55</b>	<b>-1.33%</b>

Program 400, Except 430, Special Needs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	93,566.95	119,076.03	25,509.08	27.26%
Non-Certified - Instructional	412.50	28,343.94	27,931.44	6,771.26%
Other Certified - Student Support	0.00	34,429.19	34,429.19	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	50,858.70	50,858.70	0.00 %
Student Transportation	0.00	29,433.25	29,433.25	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>93,979.45</b>	<b>262,141.11</b>	<b>168,161.66</b>	<b>178.93%</b>
<b>Employee Benefits</b>				
State Retirement	21,587.74	57,413.42	35,825.68	165.95%
Social Security	6,849.03	19,197.85	12,348.82	180.30%
Other Employee Benefits	7,310.13	7,397.71	87.58	1.20%
	<b>35,746.90</b>	<b>84,008.98</b>	<b>48,262.08</b>	<b>135.01%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	1,111.55	2,100.44	988.89	88.96%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	4,104.40	2,758.00	-1,346.40	-32.80%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	70,219.62	139,181.59	68,961.97	98.21%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	145.97	145.97	0.00 %
	<b>75,435.57</b>	<b>144,186.00</b>	<b>68,750.43</b>	<b>91.14%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>205,161.92</b>	<b>490,336.09</b>	<b>285,174.17</b>	<b>139.00%</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	56,103.03	56,893.05	790.02	1.41%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>56,103.03</b>	<b>56,893.05</b>	<b>790.02</b>	<b>1.41%</b>
<b>Employee Benefits</b>				
State Retirement	9,003.95	9,003.95	0.00	0.00%
Social Security	4,313.21	4,313.23	0.02	0.00%
Other Employee Benefits	7,310.92	7,409.94	99.02	1.35%
	<b>20,628.08</b>	<b>20,727.12</b>	<b>99.04</b>	<b>0.48%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	6,270.42	0.00	-6,270.42	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>6,270.42</b>	<b>0.00</b>	<b>-6,270.42</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>83,001.53</b>	<b>77,620.17</b>	<b>-5,381.36</b>	<b>-6.48%</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	1,050.00	1,600.00	550.00	52.38%
Property Services	5,291.72	1,490.50	-3,801.22	-71.83%
Other(Except Travel)	6,819.01	6,171.81	-647.20	-9.49%
Travel	212.62	634.22	421.60	198.29%
	<b>13,373.35</b>	<b>9,896.53</b>	<b>-3,476.82</b>	<b>-26.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	6,931.87	611.82	-6,320.05	-91.17%
Energy	592.03	189.92	-402.11	-67.92%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	318.34	0.00	-318.34	-100.00%
Periodicals, Newspapers, Magazines	119.45	0.00	-119.45	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	12,315.41	4,332.48	-7,982.93	-64.82%
Resale	51,468.39	28,662.92	-22,805.47	-44.31%
Student and Staff Expenditures	19,185.37	11,858.53	-7,326.84	-38.19%
	<b>90,930.86</b>	<b>45,655.67</b>	<b>-45,275.19</b>	<b>-49.79%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	7,408.75	8,995.20	1,586.45	21.41%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	50.00	50.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	1,250.00	1,250.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	700.00	700.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	13,942.93	3,116.78	-10,826.15	-77.65%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>22,601.68</b>	<b>14,111.98</b>	<b>-8,489.70</b>	<b>-37.56%</b>
	<b>126,905.89</b>	<b>69,664.18</b>	<b>-57,241.71</b>	<b>-45.11%</b>

Program 800, Competitive Sports

Salaries	2020	2021	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	12,942.00	14,236.62	1,294.62	10.00%
Property Services	2,261.53	3,080.59	819.06	36.22%
Other(Except Travel)	2,700.70	12,695.80	9,995.10	370.09%
Travel	2,498.60	154.72	-2,343.88	-93.81%
	<b>20,402.83</b>	<b>30,167.73</b>	<b>9,764.90</b>	<b>47.86%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,419.21	427.40	-2,991.81	-87.50%
Energy	32.00	430.90	398.90	1,246.56%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	17,501.01	33,160.65	15,659.64	89.48%
Resale	25,979.66	16,736.06	-9,243.60	-35.58%
Student and Staff Expenditures	15,860.72	13,233.02	-2,627.70	-16.57%
	<b>62,792.60</b>	<b>63,988.03</b>	<b>1,195.43</b>	<b>1.90%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,393.00	6,172.00	2,779.00	81.90%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	3,865.00	1,054.50	-2,810.50	-72.72%
Registrations	1,096.00	605.00	-491.00	-44.80%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,750.00	700.00	-1,050.00	-60.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>10,104.00</b>	<b>8,531.50</b>	<b>-1,572.50</b>	<b>-15.56%</b>
	<b>93,299.43</b>	<b>102,687.26</b>	<b>9,387.83</b>	<b>10.06%</b>

Total All Programs				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,576,223.59	2,580,727.42	4,503.83	0.17%
Non-Certified - Instructional	118,015.30	148,855.15	30,839.85	26.13%
Other Certified - Student Support	313,590.60	273,955.15	-39,635.45	-12.64%
Non-Certified - Office Personnel	159,861.52	215,431.11	55,569.59	34.76%
Certified - General District Administration	111,203.71	106,576.24	-4,627.47	-4.16%
Certified - School Administration	237,102.48	298,810.73	61,708.25	26.03%
Operation & Maintenance	183,905.49	193,691.29	9,785.80	5.32%
Student Transportation	135,225.46	151,161.36	15,935.90	11.78%
Non-Instructional Services	54,371.71	52,771.43	-1,600.28	-2.94%
Facilities	0.00	0.00	0.00	0.00 %
	3,889,499.86	4,021,979.88	132,480.02	3.41%
<b>Employee Benefits</b>				
State Retirement	640,090.00	662,444.72	22,354.72	3.49%
Social Security	286,173.96	297,133.45	10,959.49	3.83%
Other Employee Benefits	564,088.10	577,186.40	13,098.30	2.32%
	1,490,352.06	1,536,764.57	46,412.51	3.11%
<b>Purchased Services</b>				
Professional & Technical	85,764.21	95,858.06	10,093.85	11.77%
Property Services	368,706.67	283,961.57	-84,745.10	-22.98%
Other(Except Travel)	182,810.27	191,222.63	8,412.36	4.60%
Travel	4,746.53	1,980.68	-2,765.85	-58.27%
	642,027.68	573,022.94	-69,004.74	-10.75%
<b>Supplies &amp; Materials</b>				
Supplies, General	109,691.64	113,802.05	4,110.41	3.75%
Energy	62,293.94	62,018.54	-275.40	-0.44%
Food & Milk	231,772.95	224,587.93	-7,185.02	-3.10%
Books	8,459.08	16,973.06	8,513.98	100.65%
Periodicals, Newspapers, Magazines	2,252.19	3,818.92	1,566.73	69.56%
State Adopted TextBooks	15,306.54	2,965.20	-12,341.34	-80.63%
Supplemental TextBooks	0.00	195.00	195.00	0.00 %
Workbooks	4,104.40	3,821.20	-283.20	-6.90%
Binding & Repair, Other	119.00	0.00	-119.00	-100.00%
Specialized Supplies and Materials	267,653.03	331,271.74	63,618.71	23.77%
Resale	77,448.05	45,398.98	-32,049.07	-41.38%
Student and Staff Expenditures	70,583.30	58,983.39	-11,599.91	-16.43%
	849,684.12	863,836.01	14,151.89	1.67%
<b>Properties</b>				
Land & Improvements	0.00	41,261.10	41,261.10	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	74,805.16	19,030.92	-55,774.24	-74.56%
Vehicles	59,800.00	0.00	-59,800.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	134,605.16	60,292.02	-74,313.14	-55.21%
<b>Other Objects</b>				
Dues, Fees, & Judgments	25,289.09	30,180.47	4,891.38	19.34%
Interest	21,280.00	17,480.00	-3,800.00	-17.86%
Game Contracts	3,865.00	1,054.50	-2,810.50	-72.72%
Registrations	3,918.00	3,983.00	65.00	1.66%
Revaluation Fees	19,786.68	17,274.65	-2,512.03	-12.70%
Student Aid/Scholarship Payments	1,250.00	1,250.00	0.00	0.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	190,000.00	190,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,750.00	1,400.00	-350.00	-20.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	13,942.93	3,116.78	-10,826.15	-77.65%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	281,081.70	265,739.40	-15,342.30	-5.46%
	7,287,250.58	7,321,634.82	34,384.24	0.47%