

Program 000, Non Categorical

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	51,257.99	70,280.19	19,022.20	37.11%
Non-Certified - Office Personnel	142,108.84	131,542.48	-10,566.36	-7.44%
Certified - General District Administration	107,902.62	118,703.00	10,800.38	10.01%
Certified - School Administration	108,385.92	101,892.56	-6,493.36	-5.99%
Operation & Maintenance	96,051.72	99,233.52	3,181.80	3.31%
Student Transportation	48,653.86	44,128.19	-4,525.67	-9.30%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>554,360.95</b>	<b>565,779.94</b>	<b>11,418.99</b>	<b>2.06%</b>
<b>Employee Benefits</b>				
State Retirement	53,242.00	53,243.45	1.45	0.00%
Social Security	45,279.17	45,640.34	361.17	0.80%
Other Employee Benefits	85,730.49	85,390.19	-340.30	-0.40%
	<b>184,251.66</b>	<b>184,273.98</b>	<b>22.32</b>	<b>0.01%</b>
<b>Purchased Services</b>				
Professional & Technical	55,912.23	50,275.98	-5,636.25	-10.08%
Property Services	169,371.24	157,758.15	-11,613.09	-6.86%
Other(Except Travel)	117,613.18	20,807.88	-96,805.30	-82.31%
Travel	7,055.37	338.00	-6,717.37	-95.21%
	<b>349,952.02</b>	<b>229,180.01</b>	<b>-120,772.01</b>	<b>-34.51%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	45,865.02	41,026.80	-4,838.22	-10.55%
Energy	66,108.10	62,400.23	-3,707.87	-5.61%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	63.95	1,404.81	1,340.86	2,096.73%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	32,628.88	46,558.27	13,929.39	42.69%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,574.79	2,168.42	-1,406.37	-39.34%
	<b>148,240.74</b>	<b>153,558.53</b>	<b>5,317.79</b>	<b>3.59%</b>
<b>Properties</b>				
Land & Improvements	30,344.86	0.00	-30,344.86	-100.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	61,567.00	61,567.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>30,344.86</b>	<b>61,567.00</b>	<b>31,222.14</b>	<b>102.89%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	23,612.66	24,436.23	823.57	3.49%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,465.00	3,250.00	785.00	31.85%
Revaluation Fees	35,420.42	27,327.46	-8,092.96	-22.85%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	489,234.20	425,991.54	-63,242.66	-12.93%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>550,732.28</b>	<b>481,005.23</b>	<b>-69,727.05</b>	<b>-12.66%</b>
	<b>1,817,882.51</b>	<b>1,675,364.69</b>	<b>-142,517.82</b>	<b>-7.84%</b>

Program 100 & 270's, Regular Programs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,104,635.01	1,141,377.42	36,742.41	3.33%
Non-Certified - Instructional	54,839.35	53,875.46	-963.89	-1.76%
Other Certified - Student Support	6,264.00	0.00	-6,264.00	-100.00%
Non-Certified - Office Personnel	0.00	533.33	533.33	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,165,738.36</b>	<b>1,195,786.21</b>	<b>30,047.85</b>	<b>2.58%</b>
<b>Employee Benefits</b>				
State Retirement	120,340.96	120,571.31	230.35	0.19%
Social Security	86,089.59	86,573.32	483.73	0.56%
Other Employee Benefits	160,169.50	172,839.73	12,670.23	7.91%
	<b>366,600.05</b>	<b>379,984.36</b>	<b>13,384.31</b>	<b>3.65%</b>
<b>Purchased Services</b>				
Professional & Technical	450.00	0.00	-450.00	-100.00%
Property Services	0.00	1,246.61	1,246.61	0.00 %
Other(Except Travel)	0.00	3,500.00	3,500.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>450.00</b>	<b>4,746.61</b>	<b>4,296.61</b>	<b>954.80%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,397.74	8,397.57	4,999.83	147.15%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,056.81	1,515.76	-1,541.05	-50.41%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	2,840.89	0.00	-2,840.89	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	51,579.73	80,586.57	29,006.84	56.24%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	10,519.41	4,019.55	-6,499.86	-61.79%
	<b>71,394.58</b>	<b>94,519.45</b>	<b>23,124.87</b>	<b>32.39%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	11,362.14	11,362.14	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>11,362.14</b>	<b>11,362.14</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	125.00	863.00	738.00	590.40%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>125.00</b>	<b>863.00</b>	<b>738.00</b>	<b>590.40%</b>
	<b>1,604,307.99</b>	<b>1,687,261.77</b>	<b>82,953.78</b>	<b>5.17%</b>

Program 239 Special Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	228,930.55	126,298.93	-102,631.62	-44.83%
Non-Certified - Instructional	106,963.26	104,569.22	-2,394.04	-2.24%
Other Certified - Student Support	23,628.00	0.00	-23,628.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	37,400.00	37,400.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	6,870.00	6,870.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>359,521.81</b>	<b>275,138.15</b>	<b>-84,383.66</b>	<b>-23.47%</b>
<b>Employee Benefits</b>				
State Retirement	28,457.61	21,474.95	-6,982.66	-24.54%
Social Security	21,187.39	17,184.55	-4,002.84	-18.89%
Other Employee Benefits	43,752.94	33,180.23	-10,572.71	-24.16%
	<b>93,397.94</b>	<b>71,839.73</b>	<b>-21,558.21</b>	<b>-23.08%</b>
<b>Purchased Services</b>				
Professional & Technical	33,124.56	41,314.40	8,189.84	24.72%
Property Services	13,500.00	15,400.00	1,900.00	14.07%
Other(Except Travel)	0.00	3,500.00	3,500.00	0.00 %
Travel	96.45	0.00	-96.45	-100.00%
	<b>46,721.01</b>	<b>60,214.40</b>	<b>13,493.39</b>	<b>28.88%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	91.09	592.64	501.55	550.61%
Energy	120.00	0.00	-120.00	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	2,690.49	2,690.49	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	340.87	0.00	-340.87	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,594.72	24,725.28	14,130.56	133.37%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	44.09	121.86	77.77	176.39%
	<b>11,190.77</b>	<b>28,130.27</b>	<b>16,939.50</b>	<b>151.37%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	37,500.00	37,500.00	0.00 %
Vehicles	0.00	30,475.00	30,475.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>67,975.00</b>	<b>67,975.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	110.00	0.00	-110.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	800.00	800.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>110.00</b>	<b>800.00</b>	<b>690.00</b>	<b>627.27%</b>
	<b>510,941.53</b>	<b>504,097.55</b>	<b>-6,843.98</b>	<b>-1.34%</b>

Program 251, Gifted Program

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	4,500.00	4,500.00	0.00	0.00%
Non-Certified - Instructional	0.00	250.00	250.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>4,500.00</b>	<b>4,750.00</b>	<b>250.00</b>	<b>5.56%</b>
<b>Employee Benefits</b>				
State Retirement	427.68	451.38	23.70	5.54%
Social Security	344.16	363.36	19.20	5.58%
Other Employee Benefits	50.34	29.90	-20.44	-40.60%
	<b>822.18</b>	<b>844.64</b>	<b>22.46</b>	<b>2.73%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>5,322.18</b>	<b>5,594.64</b>	<b>272.46</b>	<b>5.12%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	58,234.76	59,125.16	890.40	1.53%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>58,234.76</b>	<b>59,125.16</b>	<b>890.40</b>	<b>1.53%</b>
<b>Employee Benefits</b>				
State Retirement	5,538.13	5,622.67	84.54	1.53%
Social Security	3,992.77	4,052.27	59.50	1.49%
Other Employee Benefits	7,976.39	7,824.40	-151.99	-1.91%
	<b>17,507.29</b>	<b>17,499.34</b>	<b>-7.95</b>	<b>-0.05%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	75.00	75.00	0.00 %
Property Services	0.00	7,282.88	7,282.88	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	1,576.21	622.15	-954.06	-60.53%
	<b>1,576.21</b>	<b>7,980.03</b>	<b>6,403.82</b>	<b>406.28%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	128.16	404.81	276.65	215.86%
Energy	0.00	1,315.83	1,315.83	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,963.28	8,221.90	2,258.62	37.88%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	503.73	1,305.90	802.17	159.25%
	<b>6,595.17</b>	<b>11,248.44</b>	<b>4,653.27</b>	<b>70.56%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	11,899.26	0.00	-11,899.26	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>11,899.26</b>	<b>0.00</b>	<b>-11,899.26</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,438.00	1,010.00	-428.00	-29.76%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,438.00</b>	<b>1,010.00</b>	<b>-428.00</b>	<b>-29.76%</b>
	<b>97,250.69</b>	<b>96,862.97</b>	<b>-387.72</b>	<b>-0.40%</b>

Program 400, Except 430, Special Needs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	81,711.16	133,279.01	51,567.85	63.11%
Non-Certified - Instructional	45,467.28	51,589.44	6,122.16	13.46%
Other Certified - Student Support	30,999.96	45,600.72	14,600.76	47.10%
Non-Certified - Office Personnel	0.00	200.00	200.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	20,160.00	20,160.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	475.00	475.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>158,178.40</b>	<b>251,304.17</b>	<b>93,125.77</b>	<b>58.87%</b>
<b>Employee Benefits</b>				
State Retirement	21,183.38	30,344.76	9,161.38	43.25%
Social Security	11,271.68	18,775.80	7,504.12	66.57%
Other Employee Benefits	30,864.73	31,140.17	275.44	0.89%
	<b>63,319.79</b>	<b>80,260.73</b>	<b>16,940.94</b>	<b>26.75%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	75,875.00	75,875.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>75,875.00</b>	<b>75,875.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	4,410.00	4,410.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,242.15	42,146.25	40,904.10	3,293.01%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	1,664.67	1,664.67	0.00 %
	<b>1,242.15</b>	<b>48,220.92</b>	<b>46,978.77</b>	<b>3,782.05%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	1,660.00	1,660.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,660.00</b>	<b>1,660.00</b>	<b>0.00 %</b>
	<b>222,740.34</b>	<b>457,320.82</b>	<b>234,580.48</b>	<b>105.32%</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	23,505.25	17,106.81	-6,398.44	-27.22%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>23,505.25</b>	<b>17,106.81</b>	<b>-6,398.44</b>	<b>-27.22%</b>
<b>Employee Benefits</b>				
State Retirement	2,968.31	2,225.36	-742.95	-25.03%
Social Security	2,303.38	1,257.57	-1,045.81	-45.40%
Other Employee Benefits	7,009.47	3,828.54	-3,180.93	-45.38%
	<b>12,281.16</b>	<b>7,311.47</b>	<b>-4,969.69</b>	<b>-40.47%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	199.00	199.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>199.00</b>	<b>199.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>35,786.41</b>	<b>24,617.28</b>	<b>-11,169.13</b>	<b>-31.21%</b>



	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	1,224.91	1,224.91	0.00 %
Other(Except Travel)	2,825.86	6,089.87	3,264.01	115.51%
Travel	0.00	0.00	0.00	0.00 %
	<b>2,825.86</b>	<b>7,314.78</b>	<b>4,488.92</b>	<b>158.85%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	15,416.93	16,047.74	630.81	4.09%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,693.50	6,395.55	3,702.05	137.44%
Resale	35,291.79	31,349.66	-3,942.13	-11.17%
Student and Staff Expenditures	10,571.12	9,692.44	-878.68	-8.31%
	<b>63,973.34</b>	<b>63,485.39</b>	<b>-487.95</b>	<b>-0.76%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,468.00	6,565.99	3,097.99	89.33%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,468.00</b>	<b>6,565.99</b>	<b>3,097.99</b>	<b>89.33%</b>
	<b>70,267.20</b>	<b>77,366.16</b>	<b>7,098.96</b>	<b>10.10%</b>

Program 800, Competitive Sports

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	69,139.94	41,499.96	-27,639.98	-39.98%
Non-Certified - Instructional	13,500.00	30,642.88	17,142.88	126.98%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	5,923.56	4,280.02	-1,643.54	-27.75%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	150.00	150.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>88,563.50</b>	<b>76,572.86</b>	<b>-11,990.64</b>	<b>-13.54%</b>
<b>Employee Benefits</b>				
State Retirement	6,830.24	4,753.82	-2,076.42	-30.40%
Social Security	6,737.75	5,857.95	-879.80	-13.06%
Other Employee Benefits	7,738.51	236.95	-7,501.56	-96.94%
	<b>21,306.50</b>	<b>10,848.72</b>	<b>-10,457.78</b>	<b>-49.08%</b>
<b>Purchased Services</b>				
Professional & Technical	9,995.00	8,437.00	-1,558.00	-15.59%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	800.00	0.00	-800.00	-100.00%
Travel	0.00	440.00	440.00	0.00 %
	<b>10,795.00</b>	<b>8,877.00</b>	<b>-1,918.00</b>	<b>-17.77%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	25,224.21	14,189.86	-11,034.35	-43.75%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	20,610.15	17,577.11	-3,033.04	-14.72%
Resale	23,964.70	2,794.87	-21,169.83	-88.34%
Student and Staff Expenditures	1,665.38	5,341.53	3,676.15	220.74%
	<b>71,464.44</b>	<b>39,903.37</b>	<b>-31,561.07</b>	<b>-44.16%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,650.00	7,991.57	3,341.57	71.86%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	7,131.00	883.00	-6,248.00	-87.62%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>11,781.00</b>	<b>8,874.57</b>	<b>-2,906.43</b>	<b>-24.67%</b>
	<b>203,910.44</b>	<b>145,076.52</b>	<b>-58,833.92</b>	<b>-28.85%</b>

Total All Programs				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,570,656.67	1,523,187.29	-47,469.38	-3.02%
Non-Certified - Instructional	220,769.89	240,927.00	20,157.11	9.13%
Other Certified - Student Support	112,149.95	115,880.91	3,730.96	3.33%
Non-Certified - Office Personnel	148,032.40	136,555.83	-11,476.57	-7.75%
Certified - General District Administration	107,902.62	118,703.00	10,800.38	10.01%
Certified - School Administration	108,385.92	159,452.56	51,066.64	47.12%
Operation & Maintenance	96,051.72	99,233.52	3,181.80	3.31%
Student Transportation	48,653.86	51,623.19	2,969.33	6.10%
Non-Instructional Services	84,314.94	46,402.40	-37,912.54	-44.97%
Facilities	0.00	0.00	0.00	0.00 %
	2,496,917.97	2,491,965.70	-4,952.27	-0.20%
<b>Employee Benefits</b>				
State Retirement	240,570.21	240,443.62	-126.59	-0.05%
Social Security	183,569.18	183,126.05	-443.13	-0.24%
Other Employee Benefits	365,100.66	351,529.23	-13,571.43	-3.72%
	789,240.05	775,098.90	-14,141.15	-1.79%
<b>Purchased Services</b>				
Professional & Technical	99,481.79	100,133.13	651.34	0.65%
Property Services	193,973.24	270,984.90	77,011.66	39.70%
Other(Except Travel)	121,886.19	34,544.90	-87,341.29	-71.66%
Travel	8,728.03	1,400.15	-7,327.88	-83.96%
	424,069.25	407,063.08	-17,006.17	-4.01%
<b>Supplies &amp; Materials</b>				
Supplies, General	119,738.24	95,385.63	-24,352.61	-20.34%
Energy	71,528.10	63,716.06	-7,812.04	-10.92%
Food & Milk	104,167.18	123,425.87	19,258.69	18.49%
Books	3,120.76	10,021.06	6,900.30	221.11%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	3,181.76	0.00	-3,181.76	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	125,513.88	230,110.13	104,596.25	83.33%
Resale	59,256.49	34,144.53	-25,111.96	-42.38%
Student and Staff Expenditures	26,878.52	24,314.37	-2,564.15	-9.54%
	513,384.93	581,117.65	67,732.72	13.19%
<b>Properties</b>				
Land & Improvements	30,344.86	0.00	-30,344.86	-100.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	5,248.53	48,862.14	43,613.61	830.97%
Vehicles	11,899.26	92,042.00	80,142.74	673.51%
Depreciation	0.00	0.00	0.00	0.00 %
	47,492.65	140,904.14	93,411.49	196.69%
<b>Other Objects</b>				
Dues, Fees, & Judgments	33,970.92	42,651.79	8,680.87	25.55%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	7,131.00	883.00	-6,248.00	-87.62%
Registrations	2,465.00	4,050.00	1,585.00	64.30%
Revaluation Fees	35,420.42	27,327.46	-8,092.96	-22.85%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	3,030.15	0.00	-3,030.15	-100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	489,234.20	425,991.54	-63,242.66	-12.93%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	571,251.69	500,903.79	-70,347.90	-12.31%
	4,842,356.54	4,897,053.26	54,696.72	1.13%