

Program 000, Non-Categorical

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	473,661.21	481,328.07	7,666.86	1.62%
Non-Certified - Office Personnel	480,662.71	455,160.21	-25,502.50	-5.31%
Certified - General District Administration	241,784.25	301,009.57	59,225.32	24.50%
Certified - School Administration	626,548.02	637,377.51	10,829.49	1.73%
Operation & Maintenance	403,521.27	417,788.86	14,267.59	3.54%
Student Transportation	195,179.14	194,356.19	-822.95	-0.42%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,421,356.60</b>	<b>2,487,020.41</b>	<b>65,663.81</b>	<b>2.71%</b>
<b>Employee Benefits</b>				
State Retirement	279,417.04	300,122.01	20,704.97	7.41%
Social Security	183,303.17	186,639.95	3,336.78	1.82%
Other Employee Benefits	314,374.75	361,373.35	46,998.60	14.95%
	<b>777,094.96</b>	<b>848,135.31</b>	<b>71,040.35</b>	<b>9.14%</b>
<b>Purchased Services</b>				
Professional & Technical	232,826.17	160,912.07	-71,914.10	-30.89%
Property Services	272,883.68	281,685.89	8,802.21	3.23%
Other(Except Travel)	284,216.07	83,408.20	-200,807.87	-70.65%
Travel	4,000.88	213.80	-3,787.08	-94.66%
	<b>793,926.80</b>	<b>526,219.96</b>	<b>-267,706.84</b>	<b>-33.72%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	131,091.26	210,589.10	79,497.84	60.64%
Energy	216,628.48	80,573.12	-136,055.36	-62.81%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,971.47	43,752.44	38,780.97	780.07%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,162.07	2,119.48	957.41	82.39%
	<b>353,853.28</b>	<b>337,034.14</b>	<b>-16,819.14</b>	<b>-4.75%</b>
<b>Properties</b>				
Land & Improvements	20,000.00	29,169.48	9,169.48	45.85%
Buildings	739,436.00	875,558.59	136,122.59	18.41%
Equipment	46,430.00	0.00	-46,430.00	-100.00%
Vehicles	792.49	0.00	-792.49	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>806,658.49</b>	<b>904,728.07</b>	<b>98,069.58</b>	<b>12.16%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	168,492.43	13,845.75	-154,646.68	-91.78%
Interest	30,780.00	28,020.00	-2,760.00	-8.97%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	3,898.00	3,134.00	-764.00	-19.60%
Revaluation Fees	27,119.75	25,002.70	-2,117.05	-7.81%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	720,000.00	720,000.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>230,290.18</b>	<b>790,002.45</b>	<b>559,712.27</b>	<b>243.05%</b>
	<b>5,383,180.31</b>	<b>5,893,140.34</b>	<b>509,960.03</b>	<b>9.47%</b>

Program 100 & 270's, Regular Programs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,942,502.39	3,628,559.99	-313,942.40	-7.96%
Non-Certified - Instructional	266,554.02	423,716.40	157,162.38	58.96%
Other Certified - Student Support	30,771.58	31,332.10	560.52	1.82%
Non-Certified - Office Personnel	21,976.28	5,065.97	-16,910.31	-76.95%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	26,151.26	2,000.00	-24,151.26	-92.35%
Student Transportation	9,929.74	14,745.11	4,815.37	48.49%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>4,297,885.27</b>	<b>4,105,419.57</b>	<b>-192,465.70</b>	<b>-4.48%</b>
<b>Employee Benefits</b>				
State Retirement	650,192.06	606,034.24	-44,157.82	-6.79%
Social Security	316,208.77	299,801.45	-16,407.32	-5.19%
Other Employee Benefits	678,534.23	651,300.50	-27,233.73	-4.01%
	<b>1,644,935.06</b>	<b>1,557,136.19</b>	<b>-87,798.87</b>	<b>-5.34%</b>
<b>Purchased Services</b>				
Professional & Technical	82,535.35	71,397.80	-11,137.55	-13.49%
Property Services	1,652.34	41,604.80	39,952.46	2,417.93%
Other(Except Travel)	15,741.99	7,500.00	-8,241.99	-52.36%
Travel	1,594.94	26.02	-1,568.92	-98.37%
	<b>101,524.62</b>	<b>120,528.62</b>	<b>19,004.00</b>	<b>18.72%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	35,093.03	58,273.26	23,180.23	66.05%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	9,257.97	7,171.13	-2,086.84	-22.54%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	56,255.17	56,309.26	54.09	0.10%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	22,704.14	21,426.87	-1,277.27	-5.63%
	<b>123,310.31</b>	<b>143,180.52</b>	<b>19,870.21</b>	<b>16.11%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	27,523.00	3,434.00	-24,089.00	-87.52%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>27,523.00</b>	<b>3,434.00</b>	<b>-24,089.00</b>	<b>-87.52%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	155.00	2,936.00	2,781.00	1,794.19%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,633.00	1,979.71	-653.29	-24.81%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,788.00</b>	<b>4,915.71</b>	<b>2,127.71</b>	<b>76.32%</b>
	<b>6,197,966.26</b>	<b>5,934,614.61</b>	<b>-263,351.65</b>	<b>-4.25%</b>

Program 239 Special Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	417,472.56	653,034.66	235,562.10	56.43%
Non-Certified - Instructional	359,583.52	134,618.39	-224,965.13	-62.56%
Other Certified - Student Support	113,970.43	118,358.46	4,388.03	3.85%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	47,458.72	29,752.88	-17,705.84	-37.31%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	24,525.00	0.00	-24,525.00	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>963,010.23</b>	<b>935,764.39</b>	<b>-27,245.84</b>	<b>-2.83%</b>
<b>Employee Benefits</b>				
State Retirement	131,581.21	153,892.37	22,311.16	16.96%
Social Security	71,129.09	68,585.10	-2,543.99	-3.58%
Other Employee Benefits	115,172.26	90,107.70	-25,064.56	-21.76%
	<b>317,882.56</b>	<b>312,585.17</b>	<b>-5,297.39</b>	<b>-1.67%</b>
<b>Purchased Services</b>				
Professional & Technical	135,412.87	128,225.49	-7,187.38	-5.31%
Property Services	4,712.61	9,022.13	4,309.52	91.45%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>140,125.48</b>	<b>137,247.62</b>	<b>-2,877.86</b>	<b>-2.05%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,054.90	6,425.46	5,370.56	509.11%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	477.72	5,396.20	4,918.48	1,029.57%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	70.98	13,591.99	13,521.01	19,049.04%
	<b>1,603.60</b>	<b>25,413.65</b>	<b>23,810.05</b>	<b>1,484.79%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	178.00	0.00	-178.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	109.00	178.00	69.00	63.30%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>287.00</b>	<b>178.00</b>	<b>-109.00</b>	<b>-37.98%</b>
	<b>1,422,908.87</b>	<b>1,411,188.83</b>	<b>-11,720.04</b>	<b>-0.82%</b>

Program 251, Gifted Program				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	113,647.54	126,450.89	12,803.35	11.27%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
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	113,647.54	126,450.89	12,803.35	11.27%
<b>Employee Benefits</b>				
State Retirement	18,815.86	21,496.31	2,680.45	14.25%
Social Security	8,386.68	9,370.13	983.45	11.73%
Other Employee Benefits	318.76	421.79	103.03	32.32%
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	27,521.30	31,288.23	3,766.93	13.69%
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	217.49	0.00	-217.49	-100.00%
Travel	84.50	0.00	-84.50	-100.00%
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	301.99	0.00	-301.99	-100.00%
<b>Supplies &amp; Materials</b>				
Supplies, General	1,569.43	3,438.00	1,868.57	119.06%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	75.99	5,996.26	5,920.27	7,790.85%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,356.31	1,645.69	-710.62	-30.16%
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	4,001.73	11,079.95	7,078.22	176.88%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
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	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,239.95	745.00	-2,494.95	-77.01%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	50.00	0.00	-50.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
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	3,289.95	745.00	-2,544.95	-77.36%
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	148,762.51	169,564.07	20,801.56	13.98%

Program 252, Advanced Placement

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	6,858.98	21,028.96	14,169.98	206.59%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	83.39	0.00	-83.39	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>6,942.37</b>	<b>21,028.96</b>	<b>14,086.59</b>	<b>202.91%</b>
<b>Employee Benefits</b>				
State Retirement	1,159.27	3,409.19	2,249.92	194.08%
Social Security	523.82	1,622.05	1,098.23	209.66%
Other Employee Benefits	20.78	74.80	54.02	259.96%
	<b>1,703.87</b>	<b>5,106.04</b>	<b>3,402.17</b>	<b>199.67%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>8,646.24</b>	<b>26,135.00</b>	<b>17,488.76</b>	<b>202.27%</b>

Program 300 Vocational Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	133,463.06	138,916.48	5,453.42	4.09%
Non-Certified - Instructional	2,083.23	1,616.66	-466.57	-22.40%
Other Certified - Student Support	425.00	425.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>135,971.29</b>	<b>140,958.14</b>	<b>4,986.85</b>	<b>3.67%</b>
<b>Employee Benefits</b>				
State Retirement	22,251.92	23,193.79	941.87	4.23%
Social Security	10,319.95	10,661.68	341.73	3.31%
Other Employee Benefits	7,654.64	7,832.49	177.85	2.32%
	<b>40,226.51</b>	<b>41,687.96</b>	<b>1,461.45</b>	<b>3.63%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	4,130.25	0.00	-4,130.25	-100.00%
	<b>4,130.25</b>	<b>0.00</b>	<b>-4,130.25</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,163.63	542.73	-1,620.90	-74.92%
Energy	0.00	660.60	660.60	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	997.50	997.50	0.00 %
Periodicals, Newspapers, Magazines	48.00	0.00	-48.00	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	50,701.07	22,684.84	-28,016.23	-55.26%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	4,434.86	18,345.91	13,911.05	313.68%
	<b>57,347.56</b>	<b>43,231.58</b>	<b>-14,115.98</b>	<b>-24.61%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	26,200.00	26,200.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>26,200.00</b>	<b>26,200.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,600.00	1,455.00	-145.00	-9.06%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,065.00	1,475.00	-590.00	-28.57%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,665.00</b>	<b>2,930.00</b>	<b>-735.00</b>	<b>-20.05%</b>
	<b>241,340.61</b>	<b>255,007.68</b>	<b>13,667.07</b>	<b>5.66%</b>

Program 400, Except 430, Special Needs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	396,432.11	338,298.45	-58,133.66	-14.66%
Non-Certified - Instructional	80,163.59	109,634.36	29,470.77	36.76%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	23,540.57	23,540.57	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>476,595.70</b>	<b>471,473.38</b>	<b>-5,122.32</b>	<b>-1.07%</b>
<b>Employee Benefits</b>				
State Retirement	91,769.11	92,168.93	399.82	0.44%
Social Security	34,289.69	35,670.70	1,381.01	4.03%
Other Employee Benefits	30,490.83	20,996.15	-9,494.68	-31.14%
	<b>156,549.63</b>	<b>148,835.78</b>	<b>-7,713.85</b>	<b>-4.93%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	32,166.51	32,166.51	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	3,239.75	3,239.75	0.00	0.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>3,239.75</b>	<b>35,406.26</b>	<b>32,166.51</b>	<b>992.87%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	12,126.68	4,414.12	-7,712.56	-63.60%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>12,126.68</b>	<b>4,414.12</b>	<b>-7,712.56</b>	<b>-63.60%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>648,511.76</b>	<b>660,129.54</b>	<b>11,617.78</b>	<b>1.79%</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	39,346.00	21,703.02	-17,642.98	-44.84%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	500.00	261.16	-238.84	-47.77%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>39,846.00</b>	<b>21,964.18</b>	<b>-17,881.82</b>	<b>-44.88%</b>
<b>Employee Benefits</b>				
State Retirement	6,492.06	3,581.01	-2,911.05	-44.84%
Social Security	2,988.77	1,596.31	-1,392.46	-46.59%
Other Employee Benefits	7,288.24	4,314.86	-2,973.38	-40.80%
	<b>16,769.07</b>	<b>9,492.18</b>	<b>-7,276.89</b>	<b>-43.39%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	13,000.00	13,000.00	0.00	0.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>69,615.07</b>	<b>44,456.36</b>	<b>-25,158.71</b>	<b>-36.14%</b>



	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,500.00	13,500.00	10,000.00	285.71%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	5,800.00	5,800.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>9,300.00</b>	<b>19,300.00</b>	<b>10,000.00</b>	<b>107.53%</b>
<b>Employee Benefits</b>				
State Retirement	941.00	1,947.14	1,006.14	106.92%
Social Security	705.67	1,482.58	776.91	110.10%
Other Employee Benefits	27.85	68.66	40.81	146.54%
	<b>1,674.52</b>	<b>3,498.38</b>	<b>1,823.86</b>	<b>108.92%</b>
<b>Purchased Services</b>				
Professional & Technical	1,425.00	0.00	-1,425.00	-100.00%
Property Services	4,983.89	3,237.22	-1,746.67	-35.05%
Other(Except Travel)	645.19	96,225.53	95,580.34	14,814.29%
Travel	0.00	0.00	0.00	0.00 %
	<b>7,054.08</b>	<b>99,462.75</b>	<b>92,408.67</b>	<b>1,310.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	25,335.14	43,873.25	18,538.11	73.17%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,773.31	323.99	-1,449.32	-81.73%
Resale	102,723.83	58,989.64	-43,734.19	-42.57%
Student and Staff Expenditures	37,038.07	51,200.46	14,162.39	38.24%
	<b>166,870.35</b>	<b>154,387.34</b>	<b>-12,483.01</b>	<b>-7.48%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	23,376.96	22,406.84	-970.12	-4.15%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	180.00	0.00	-180.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	790.00	500.00	-290.00	-36.71%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	853.77	0.00	-853.77	-100.00%
	<b>25,200.73</b>	<b>22,906.84</b>	<b>-2,293.89</b>	<b>-9.10%</b>
	<b>210,099.68</b>	<b>299,555.31</b>	<b>89,455.63</b>	<b>42.58%</b>

Program 800, Competitive Sports

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	220,632.13	257,692.01	37,059.88	16.80%
Non-Certified - Instructional	1,800.00	12,707.03	10,907.03	605.95%
Other Certified - Student Support	1,800.00	0.00	-1,800.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	1,500.00	0.00	-1,500.00	-100.00%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>225,732.13</b>	<b>270,399.04</b>	<b>44,666.91</b>	<b>19.79%</b>
<b>Employee Benefits</b>				
State Retirement	30,445.82	35,129.16	4,683.34	15.38%
Social Security	16,851.55	20,244.09	3,392.54	20.13%
Other Employee Benefits	723.99	961.78	237.79	32.84%
	<b>48,021.36</b>	<b>56,335.03</b>	<b>8,313.67</b>	<b>17.31%</b>
<b>Purchased Services</b>				
Professional & Technical	42,867.50	44,165.00	1,297.50	3.03%
Property Services	6,649.35	9,290.00	2,640.65	39.71%
Other(Except Travel)	6,221.16	4,002.52	-2,218.64	-35.66%
Travel	0.00	0.00	0.00	0.00 %
	<b>55,738.01</b>	<b>57,457.52</b>	<b>1,719.51</b>	<b>3.08%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,178.37	15,111.89	9,933.52	191.83%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	90.00	90.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,976.62	20,236.00	10,259.38	102.83%
Resale	63,403.24	103,981.24	40,578.00	64.00%
Student and Staff Expenditures	55,427.67	27,164.98	-28,262.69	-50.99%
	<b>133,985.90</b>	<b>166,584.11</b>	<b>32,598.21</b>	<b>24.33%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	6,000.00	0.00	-6,000.00	-100.00%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>6,000.00</b>	<b>0.00</b>	<b>-6,000.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	16,045.00	26,987.00	10,942.00	68.20%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	4,915.00	0.00	-4,915.00	-100.00%
Registrations	2,151.34	85.00	-2,066.34	-96.05%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	835.32	0.00	-835.32	-100.00%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	4,550.00	3,900.00	-650.00	-14.29%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>28,496.66</b>	<b>30,972.00</b>	<b>2,475.34</b>	<b>8.69%</b>
	<b>497,974.06</b>	<b>581,747.70</b>	<b>83,773.64</b>	<b>16.82%</b>

Total All Programs				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	5,160,207.23	5,072,733.57	-87,473.66	-1.70%
Non-Certified - Instructional	710,184.36	682,292.84	-27,891.52	-3.93%
Other Certified - Student Support	740,159.15	763,694.52	23,535.37	3.18%
Non-Certified - Office Personnel	503,138.99	460,487.34	-42,651.65	-8.48%
Certified - General District Administration	289,242.97	354,303.02	65,060.05	22.49%
Certified - School Administration	626,548.02	637,377.51	10,829.49	1.73%
Operation & Maintenance	431,172.53	419,788.86	-11,383.67	-2.64%
Student Transportation	229,633.88	209,101.30	-20,532.58	-8.94%
Non-Instructional Services	298,859.77	302,791.24	3,931.47	1.32%
Facilities	0.00	0.00	0.00	0.00 %
	8,989,146.90	8,902,570.20	-86,576.70	-0.96%
<b>Employee Benefits</b>				
State Retirement	1,237,475.53	1,245,883.68	8,408.15	0.68%
Social Security	667,038.14	657,982.95	-9,055.19	-1.36%
Other Employee Benefits	1,230,714.48	1,209,656.58	-21,057.90	-1.71%
	3,135,228.15	3,113,523.21	-21,704.94	-0.69%
<b>Purchased Services</b>				
Professional & Technical	495,066.89	436,866.87	-58,200.02	-11.76%
Property Services	304,218.27	358,990.04	54,771.77	18.00%
Other(Except Travel)	310,281.65	194,376.00	-115,905.65	-37.35%
Travel	9,810.57	239.82	-9,570.75	-97.56%
	1,119,377.38	990,472.73	-128,904.65	-11.52%
<b>Supplies &amp; Materials</b>				
Supplies, General	213,020.64	346,400.24	133,379.60	62.61%
Energy	216,628.48	81,233.72	-135,394.76	-62.50%
Food & Milk	340,252.70	250,774.79	-89,477.91	-26.30%
Books	9,257.97	8,168.63	-1,089.34	-11.77%
Periodicals, Newspapers, Magazines	48.00	0.00	-48.00	-100.00%
State Adopted TextBooks	0.00	90.00	90.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	140,076.03	160,651.11	20,575.08	14.69%
Resale	166,127.07	162,970.88	-3,156.19	-1.90%
Student and Staff Expenditures	123,194.10	135,798.47	12,604.37	10.23%
	1,208,604.99	1,146,087.84	-62,517.15	-5.17%
<b>Properties</b>				
Land & Improvements	20,000.00	29,169.48	9,169.48	45.85%
Buildings	745,436.00	875,558.59	130,122.59	17.46%
Equipment	76,348.89	29,890.33	-46,458.56	-60.85%
Vehicles	792.49	0.00	-792.49	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	842,577.38	934,618.40	92,041.02	10.92%
<b>Other Objects</b>				
Dues, Fees, & Judgments	213,462.34	68,925.59	-144,536.75	-67.71%
Interest	30,780.00	28,020.00	-2,760.00	-8.97%
Game Contracts	4,915.00	0.00	-4,915.00	-100.00%
Registrations	11,086.34	6,851.71	-4,234.63	-38.20%
Revaluation Fees	27,119.75	25,002.70	-2,117.05	-7.81%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	835.32	0.00	-835.32	-100.00%
Redemption of Principal	0.00	720,000.00	720,000.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	6,365.00	4,700.00	-1,665.00	-26.16%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	853.77	0.00	-853.77	-100.00%
	295,417.52	853,500.00	558,082.48	188.91%
	15,590,352.32	15,940,772.38	350,420.06	2.25%