

Program 000, Non Categorical

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	40,050.00	38,050.00	-2,000.00	-4.99%
Certified - General District Administration	60,509.13	132,274.18	71,765.05	118.60%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	40,108.00	40,689.16	581.16	1.45%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	140,667.13	211,013.34	70,346.21	50.01%
<b>Employee Benefits</b>				
State Retirement	17,090.85	29,184.22	12,093.37	70.76%
Social Security	10,359.00	16,319.76	5,960.76	57.54%
Other Employee Benefits	17,819.16	16,510.18	-1,308.98	-7.35%
	45,269.01	62,014.16	16,745.15	36.99%
<b>Purchased Services</b>				
Professional & Technical	31,682.35	19,488.75	-12,193.60	-38.49%
Property Services	48,971.51	88,954.49	39,982.98	81.65%
Other(Except Travel)	70,995.99	72,758.00	1,762.01	2.48%
Travel	0.00	56.79	56.79	0.00 %
	151,649.85	181,258.03	29,608.18	19.52%
<b>Supplies &amp; Materials</b>				
Supplies, General	15,005.93	19,183.74	4,177.81	27.84%
Energy	43,448.50	40,748.88	-2,699.62	-6.21%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,312.87	5,593.66	4,280.79	326.06%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	374.12	0.00	-374.12	-100.00%
	60,141.42	65,526.28	5,384.86	8.95%
<b>Properties</b>				
Land & Improvements	2,000.00	600.00	-1,400.00	-70.00%
Buildings	19,023.33	15,433.80	-3,589.53	-18.87%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	51,236.83	28,200.00	-23,036.83	-44.96%
Depreciation	0.00	0.00	0.00	0.00 %
	72,260.16	44,233.80	-28,026.36	-38.79%
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,312.70	2,375.00	62.30	2.69%
Interest	3,150.00	1,800.00	-1,350.00	-42.86%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,250.00	850.00	-400.00	-32.00%
Revaluation Fees	9,107.04	9,030.56	-76.48	-0.84%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	60,000.00	60,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	75,819.74	74,055.56	-1,764.18	-2.33%
	545,807.31	638,101.17	92,293.86	16.91%

Program 100 & 270's, Regular Programs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	618,442.65	612,458.92	-5,983.73	-0.97%
Non-Certified - Instructional	10,176.86	7,016.28	-3,160.58	-31.06%
Other Certified - Student Support	26,799.65	23,090.60	-3,709.05	-13.84%
Non-Certified - Office Personnel	23,777.48	23,776.28	-1.20	-0.01%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	94,044.23	71,445.89	-22,598.34	-24.03%
Operation & Maintenance	21,853.80	27,623.67	5,769.87	26.40%
Student Transportation	15,269.16	15,541.02	271.86	1.78%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>810,363.83</b>	<b>780,952.66</b>	<b>-29,411.17</b>	<b>-3.63%</b>
<b>Employee Benefits</b>				
State Retirement	82,335.76	73,982.33	-8,353.43	-10.15%
Social Security	61,453.88	59,204.92	-2,248.96	-3.66%
Other Employee Benefits	117,769.31	124,203.06	6,433.75	5.46%
	<b>261,558.95</b>	<b>257,390.31</b>	<b>-4,168.64</b>	<b>-1.59%</b>
<b>Purchased Services</b>				
Professional & Technical	6,779.50	5,959.00	-820.50	-12.10%
Property Services	907.05	6,151.10	5,244.05	578.14%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>7,686.55</b>	<b>12,110.10</b>	<b>4,423.55</b>	<b>57.55%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	8,223.66	2,503.31	-5,720.35	-69.56%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	2,971.24	1,858.37	-1,112.87	-37.45%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	444.00	0.00	-444.00	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	4,367.00	144.00	-4,223.00	-96.70%
	<b>16,005.90</b>	<b>4,505.68</b>	<b>-11,500.22</b>	<b>-71.85%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,500.00	0.00	-2,500.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,500.00</b>	<b>0.00</b>	<b>-2,500.00</b>	<b>-100.00%</b>
	<b>1,098,115.23</b>	<b>1,054,958.75</b>	<b>-43,156.48</b>	<b>-3.93%</b>

Program 239 Special Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	50,629.95	39,712.05	-10,917.90	-21.56%
Non-Certified - Instructional	37,238.09	38,311.13	1,073.04	2.88%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>87,868.04</b>	<b>78,023.18</b>	<b>-9,844.86</b>	<b>-11.20%</b>
<b>Employee Benefits</b>				
State Retirement	4,806.72	3,772.68	-1,034.04	-21.51%
Social Security	6,144.29	5,931.61	-212.68	-3.46%
Other Employee Benefits	21,480.78	7,495.82	-13,984.96	-65.10%
	<b>32,431.79</b>	<b>17,200.11</b>	<b>-15,231.68</b>	<b>-46.97%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	13,729.50	13,729.50	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>13,729.50</b>	<b>13,729.50</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	1,974.00	1,285.00	-689.00	-34.90%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	3,520.00	3,520.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	240.00	6,417.10	6,177.10	2,573.79%
	<b>2,214.00</b>	<b>11,222.10</b>	<b>9,008.10</b>	<b>406.87%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>122,513.83</b>	<b>120,174.89</b>	<b>-2,338.94</b>	<b>-1.91%</b>

Program 251, Gifted Program				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	7,606.32	7,606.32	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	2,500.00	0.00	-2,500.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>10,106.32</b>	<b>7,606.32</b>	<b>-2,500.00</b>	<b>-24.74%</b>
<b>Employee Benefits</b>				
State Retirement	960.13	722.64	-237.49	-24.74%
Social Security	779.83	589.56	-190.27	-24.40%
Other Employee Benefits	29.46	20.12	-9.34	-31.70%
	<b>1,769.42</b>	<b>1,332.32</b>	<b>-437.10</b>	<b>-24.70%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	256.00	444.00	188.00	73.44%
	<b>256.00</b>	<b>444.00</b>	<b>188.00</b>	<b>73.44%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	92.00	0.00	-92.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>92.00</b>	<b>0.00</b>	<b>-92.00</b>	<b>-100.00%</b>
	<b>12,223.74</b>	<b>9,382.64</b>	<b>-2,841.10</b>	<b>-23.24%</b>

Program 252, Advanced Placement

Salaries	2020	2021	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	57,040.40	59,420.37	2,379.97	4.17%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>57,040.40</b>	<b>59,420.37</b>	<b>2,379.97</b>	<b>4.17%</b>
<b>Employee Benefits</b>				
State Retirement	5,418.85	5,644.92	226.07	4.17%
Social Security	4,198.86	4,309.75	110.89	2.64%
Other Employee Benefits	7,452.09	7,547.94	95.85	1.29%
	<b>17,069.80</b>	<b>17,502.61</b>	<b>432.81</b>	<b>2.54%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	918.18	0.00	-918.18	-100.00%
Other(Except Travel)	3,383.28	7,382.28	3,999.00	118.20%
Travel	0.00	0.00	0.00	0.00 %
	<b>4,301.46</b>	<b>7,382.28</b>	<b>3,080.82</b>	<b>71.62%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,170.73	1,328.99	-1,841.74	-58.09%
Energy	1,942.67	1,072.43	-870.24	-44.80%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	114.99	594.71	479.72	417.18%
	<b>5,228.39</b>	<b>2,996.13</b>	<b>-2,232.26</b>	<b>-42.69%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,770.15	2,363.59	-1,406.56	-37.31%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,770.15</b>	<b>2,363.59</b>	<b>-1,406.56</b>	<b>-37.31%</b>
	<b>87,410.20</b>	<b>89,664.98</b>	<b>2,254.78</b>	<b>2.58%</b>

Program 400, Except 430, Special Needs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	71,095.00	68,670.00	-2,425.00	-3.41%
Non-Certified - Instructional	24,900.00	34,500.00	9,600.00	38.55%
Other Certified - Student Support	26,900.00	27,700.21	800.21	2.97%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	2,750.00	2,750.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>122,895.00</b>	<b>133,620.21</b>	<b>10,725.21</b>	<b>8.73%</b>
<b>Employee Benefits</b>				
State Retirement	12,425.35	12,741.03	315.68	2.54%
Social Security	9,003.81	9,700.49	696.68	7.74%
Other Employee Benefits	0.00	7,390.80	7,390.80	0.00 %
	<b>21,429.16</b>	<b>29,832.32</b>	<b>8,403.16</b>	<b>39.21%</b>
<b>Purchased Services</b>				
Professional & Technical	18,816.25	32,500.00	13,683.75	72.72%
Property Services	32.46	11,903.17	11,870.71	36,570.27%
Other(Except Travel)	1,136.16	1,033.15	-103.01	-9.07%
Travel	140.00	8,228.09	8,088.09	5,777.21%
	<b>20,124.87</b>	<b>53,664.41</b>	<b>33,539.54</b>	<b>166.66%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	8,346.32	4,221.63	-4,124.69	-49.42%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	13,731.46	13,731.46	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	170,182.11	90,971.64	-79,210.47	-46.54%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	29,253.19	6,912.87	-22,340.32	-76.37%
	<b>207,781.62</b>	<b>115,837.60</b>	<b>-91,944.02</b>	<b>-44.25%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	25,460.60	25,460.60	0.00 %
Vehicles	0.00	118,810.00	118,810.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>144,270.60</b>	<b>144,270.60</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	13,235.00	13,235.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>13,235.00</b>	<b>13,235.00</b>	<b>0.00 %</b>
	<b>372,230.65</b>	<b>490,460.14</b>	<b>118,229.49</b>	<b>31.76%</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	20,134.95	22,090.55	1,955.60	9.71%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>20,134.95</b>	<b>22,090.55</b>	<b>1,955.60</b>	<b>9.71%</b>
<b>Employee Benefits</b>				
State Retirement	1,912.81	2,098.56	185.75	9.71%
Social Security	1,533.19	1,709.08	175.89	11.47%
Other Employee Benefits	10.65	0.00	-10.65	-100.00%
	<b>3,456.65</b>	<b>3,807.64</b>	<b>350.99</b>	<b>10.15%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	58.70	0.00	-58.70	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>58.70</b>	<b>0.00</b>	<b>-58.70</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>23,650.30</b>	<b>25,898.19</b>	<b>2,247.89</b>	<b>9.50%</b>



	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	14,250.00	12,600.00	-1,650.00	-11.58%
Non-Certified - Office Personnel	1,812.50	2,300.00	487.50	26.90%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	600.00	0.00	-600.00	-100.00%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>16,662.50</b>	<b>14,900.00</b>	<b>-1,762.50</b>	<b>-10.58%</b>
<b>Employee Benefits</b>				
State Retirement	1,054.08	1,196.94	142.86	13.55%
Social Security	1,000.56	1,160.68	160.12	16.00%
Other Employee Benefits	67.09	34.63	-32.46	-48.38%
	<b>2,121.73</b>	<b>2,392.25</b>	<b>270.52</b>	<b>12.75%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,100.86	0.00	-1,100.86	-100.00%
Resale	17,171.01	34,378.26	17,207.25	100.21%
Student and Staff Expenditures	23,583.47	26,584.64	3,001.17	12.73%
	<b>41,855.34</b>	<b>60,962.90</b>	<b>19,107.56</b>	<b>45.65%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,294.97	692.86	-2,602.11	-78.97%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,294.97</b>	<b>692.86</b>	<b>-2,602.11</b>	<b>-78.97%</b>
	<b>63,934.54</b>	<b>78,948.01</b>	<b>15,013.47</b>	<b>23.48%</b>

Program 800, Competitive Sports

Salaries	2020	2021	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	33,100.00	30,100.00	-3,000.00	-9.06%
Non-Certified - Office Personnel	200.00	1,900.00	1,700.00	850.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	5,000.00	5,000.00	0.00	0.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>38,300.00</b>	<b>37,000.00</b>	<b>-1,300.00</b>	<b>-3.39%</b>
<b>Employee Benefits</b>				
State Retirement	4,011.28	3,366.77	-644.51	-16.07%
Social Security	2,941.82	2,839.57	-102.25	-3.48%
Other Employee Benefits	111.65	97.85	-13.80	-12.36%
	<b>7,064.75</b>	<b>6,304.19</b>	<b>-760.56</b>	<b>-10.77%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	8,428.77	7,335.39	-1,093.38	-12.97%
Student and Staff Expenditures	17,000.62	11,675.61	-5,325.01	-31.32%
	<b>25,429.39</b>	<b>19,011.00</b>	<b>-6,418.39</b>	<b>-25.24%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,377.00	2,620.70	243.70	10.25%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	9,405.00	8,196.00	-1,209.00	-12.85%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	400.00	400.00	0.00	0.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>12,182.00</b>	<b>11,216.70</b>	<b>-965.30</b>	<b>-7.92%</b>
	<b>82,976.14</b>	<b>73,531.89</b>	<b>-9,444.25</b>	<b>-11.38%</b>

Total All Programs				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	824,949.27	809,958.21	-14,991.06	-1.82%
Non-Certified - Instructional	72,314.95	79,827.41	7,512.46	10.39%
Other Certified - Student Support	103,549.65	93,490.81	-10,058.84	-9.71%
Non-Certified - Office Personnel	65,839.98	66,026.28	186.30	0.28%
Certified - General District Administration	60,509.13	132,274.18	71,765.05	118.60%
Certified - School Administration	99,044.23	79,195.89	-19,848.34	-20.04%
Operation & Maintenance	62,561.80	68,312.83	5,751.03	9.19%
Student Transportation	15,269.16	15,541.02	271.86	1.78%
Non-Instructional Services	37,137.68	33,610.20	-3,527.48	-9.50%
Facilities	0.00	0.00	0.00	0.00 %
	1,341,175.85	1,378,236.83	37,060.98	2.76%
<b>Employee Benefits</b>				
State Retirement	132,817.17	135,649.18	2,832.01	2.13%
Social Security	100,138.86	104,226.59	4,087.73	4.08%
Other Employee Benefits	172,993.64	170,691.20	-2,302.44	-1.33%
	405,949.67	410,566.97	4,617.30	1.14%
<b>Purchased Services</b>				
Professional & Technical	57,278.10	71,677.25	14,399.15	25.14%
Property Services	61,621.90	107,053.76	45,431.86	73.73%
Other(Except Travel)	245,795.73	308,972.57	63,176.84	25.70%
Travel	140.00	8,284.88	8,144.88	5,817.77%
	364,835.73	495,988.46	131,152.73	35.95%
<b>Supplies &amp; Materials</b>				
Supplies, General	45,128.08	30,896.57	-14,231.51	-31.54%
Energy	47,365.17	43,106.31	-4,258.86	-8.99%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	13,731.46	13,731.46	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	2,971.24	1,858.37	-1,112.87	-37.45%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	173,039.84	100,085.30	-72,954.54	-42.16%
Resale	25,599.78	41,713.65	16,113.87	62.95%
Student and Staff Expenditures	75,189.39	52,772.93	-22,416.46	-29.81%
	369,293.50	284,164.59	-85,128.91	-23.05%
<b>Properties</b>				
Land & Improvements	2,000.00	600.00	-1,400.00	-70.00%
Buildings	19,023.33	15,433.80	-3,589.53	-18.87%
Equipment	11,285.29	25,460.60	14,175.31	125.61%
Vehicles	69,236.83	147,010.00	77,773.17	112.33%
Depreciation	0.00	0.00	0.00	0.00 %
	101,545.45	188,504.40	86,958.95	85.64%
<b>Other Objects</b>				
Dues, Fees, & Judgments	14,916.78	21,857.11	6,940.33	46.53%
Interest	3,150.00	1,800.00	-1,350.00	-42.86%
Game Contracts	9,405.00	8,196.00	-1,209.00	-12.85%
Registrations	1,250.00	850.00	-400.00	-32.00%
Revaluation Fees	9,107.04	9,030.56	-76.48	-0.84%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	60,000.00	60,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	400.00	400.00	0.00	0.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	98,228.82	102,133.67	3,904.85	3.98%
	2,681,029.02	2,859,594.92	178,565.90	6.66%