

Program 000, Non-Categorical

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	61,501.09	61,351.09	-150.00	-0.24%
Non-Certified - Office Personnel	129,107.30	118,342.67	-10,764.63	-8.34%
Certified - General District Administration	89,555.18	94,198.68	4,643.50	5.19%
Certified - School Administration	188,803.46	180,688.83	-8,114.63	-4.30%
Operation & Maintenance	118,244.65	108,147.85	-10,096.80	-8.54%
Student Transportation	58,484.85	58,581.45	96.60	0.17%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>645,696.53</b>	<b>621,310.57</b>	<b>-24,385.96</b>	<b>-3.78%</b>
<b>Employee Benefits</b>				
State Retirement	76,050.05	76,246.44	196.39	0.26%
Social Security	46,204.29	44,164.08	-2,040.21	-4.42%
Other Employee Benefits	73,084.01	79,529.54	6,445.53	8.82%
	<b>195,338.35</b>	<b>199,940.06</b>	<b>4,601.71</b>	<b>2.36%</b>
<b>Purchased Services</b>				
Professional & Technical	114,825.63	65,315.82	-49,509.81	-43.12%
Property Services	525,023.59	701,358.53	176,334.94	33.59%
Other(Except Travel)	150,944.37	113,437.17	-37,507.20	-24.85%
Travel	9,132.19	7,748.84	-1,383.35	-15.15%
	<b>799,925.78</b>	<b>887,860.36</b>	<b>87,934.58</b>	<b>10.99%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	44,608.04	38,963.93	-5,644.11	-12.65%
Energy	39,703.46	32,573.16	-7,130.30	-17.96%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	25.00	25.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,351.12	3,789.92	-5,561.20	-59.47%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>93,662.62</b>	<b>75,352.01</b>	<b>-18,310.61</b>	<b>-19.55%</b>
<b>Properties</b>				
Land & Improvements	18,562.41	1,604.95	-16,957.46	-91.35%
Buildings	22,623.98	14,699.50	-7,924.48	-35.03%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	31,320.00	0.00	-31,320.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>72,506.39</b>	<b>16,304.45</b>	<b>-56,201.94</b>	<b>-77.51%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,895.50	3,744.50	-151.00	-3.88%
Interest	27,537.50	34,181.25	6,643.75	24.13%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,890.00	3,579.00	1,689.00	89.37%
Revaluation Fees	11,716.52	12,309.93	593.41	5.06%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	419.50	0.00	-419.50	-100.00%
Redemption of Principal	200,000.00	355,000.00	155,000.00	77.50%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>245,459.02</b>	<b>408,814.68</b>	<b>163,355.66</b>	<b>66.55%</b>
	<b>2,052,588.69</b>	<b>2,209,582.13</b>	<b>156,993.44</b>	<b>7.65%</b>

Program 100 & 270's, Regular Programs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,268,279.51	1,281,262.17	12,982.66	1.02%
Non-Certified - Instructional	20,367.38	16,688.60	-3,678.78	-18.06%
Other Certified - Student Support	50,416.52	93,101.52	42,685.00	84.66%
Non-Certified - Office Personnel	0.00	1,000.00	1,000.00	0.00 %
Certified - General District Administration	8,094.80	8,101.28	6.48	0.08%
Certified - School Administration	9,420.73	10,928.66	1,507.93	16.01%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,356,578.94</b>	<b>1,411,082.23</b>	<b>54,503.29</b>	<b>4.02%</b>
<b>Employee Benefits</b>				
State Retirement	135,591.27	150,148.95	14,557.68	10.74%
Social Security	92,770.99	95,855.71	3,084.72	3.33%
Other Employee Benefits	190,737.71	203,273.37	12,535.66	6.57%
	<b>419,099.97</b>	<b>449,278.03</b>	<b>30,178.06</b>	<b>7.20%</b>
<b>Purchased Services</b>				
Professional & Technical	15,900.00	17,250.00	1,350.00	8.49%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	3,669.50	1,942.00	-1,727.50	-47.08%
Travel	153.70	0.00	-153.70	-100.00%
	<b>19,723.20</b>	<b>19,192.00</b>	<b>-531.20</b>	<b>-2.69%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	16,132.22	13,247.25	-2,884.97	-17.88%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	10,198.59	15,115.80	4,917.21	48.21%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	734.30	0.00	-734.30	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	215.52	31,265.52	31,050.00	14,407.02%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	45,636.07	95,649.52	50,013.45	109.59%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>72,916.70</b>	<b>155,278.09</b>	<b>82,361.39</b>	<b>112.95%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>1,868,318.81</b>	<b>2,034,830.35</b>	<b>166,511.54</b>	<b>8.91%</b>

Program 239 Special Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	86,936.93	69,109.45	-17,827.48	-20.51%
Non-Certified - Instructional	17,148.28	28,637.81	11,489.53	67.00%
Other Certified - Student Support	8,153.02	11,153.01	2,999.99	36.80%
Non-Certified - Office Personnel	0.00	28,200.00	28,200.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>112,238.23</b>	<b>137,100.27</b>	<b>24,862.04</b>	<b>22.15%</b>
<b>Employee Benefits</b>				
State Retirement	15,357.39	17,309.88	1,952.49	12.71%
Social Security	8,026.99	9,836.82	1,809.83	22.55%
Other Employee Benefits	6,825.30	14,538.71	7,713.41	113.01%
	<b>30,209.68</b>	<b>41,685.41</b>	<b>11,475.73</b>	<b>37.99%</b>
<b>Purchased Services</b>				
Professional & Technical	40,915.00	27,929.00	-12,986.00	-31.74%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>40,915.00</b>	<b>27,929.00</b>	<b>-12,986.00</b>	<b>-31.74%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	131.34	2,084.81	1,953.47	1,487.34%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	875.20	4,122.72	3,247.52	371.06%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>1,006.54</b>	<b>6,207.53</b>	<b>5,200.99</b>	<b>516.72%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	209.00	0.00	-209.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>209.00</b>	<b>0.00</b>	<b>-209.00</b>	<b>-100.00%</b>
	<b>184,578.45</b>	<b>212,922.21</b>	<b>28,343.76</b>	<b>15.36%</b>

Program 251, Gifted Program				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	5,000.00	16,569.42	11,569.42	231.39%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	11,698.71	11,698.71	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>16,698.71</b>	<b>28,268.13</b>	<b>11,569.42</b>	<b>69.28%</b>
<b>Employee Benefits</b>				
State Retirement	1,586.47	2,685.56	1,099.09	69.28%
Social Security	1,171.39	1,976.11	804.72	68.70%
Other Employee Benefits	44.27	76.88	32.61	73.66%
	<b>2,802.13</b>	<b>4,738.55</b>	<b>1,936.42</b>	<b>69.11%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	203.00	0.00	-203.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>203.00</b>	<b>0.00</b>	<b>-203.00</b>	<b>-100.00%</b>
	<b>19,703.84</b>	<b>33,006.68</b>	<b>13,302.84</b>	<b>67.51%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2020</b>	<b>2021</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	64,122.80	64,122.80	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	1,500.00	1,500.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>64,122.80</b>	<b>65,622.80</b>	<b>1,500.00</b>	<b>2.34%</b>
<b>Employee Benefits</b>				
State Retirement	6,091.68	6,349.67	257.99	4.24%
Social Security	4,581.47	4,682.89	101.42	2.21%
Other Employee Benefits	7,434.74	7,569.43	134.69	1.81%
	<b>18,107.89</b>	<b>18,601.99</b>	<b>494.10</b>	<b>2.73%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	1,241.43	150.62	-1,090.81	-87.87%
	<b>1,241.43</b>	<b>150.62</b>	<b>-1,090.81</b>	<b>-87.87%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	7,522.43	6,505.84	-1,016.59	-13.51%
Energy	0.00	174.01	174.01	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	34.00	34.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>7,522.43</b>	<b>6,713.85</b>	<b>-808.58</b>	<b>-10.75%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,008.00	1,302.00	294.00	29.17%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,008.00</b>	<b>1,302.00</b>	<b>294.00</b>	<b>29.17%</b>
	<b>92,002.55</b>	<b>92,391.26</b>	<b>388.71</b>	<b>0.42%</b>

Program 400, Except 430, Special Needs

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	108,240.00	113,346.00	5,106.00	4.72%
Non-Certified - Instructional	20,577.65	19,842.00	-735.65	-3.57%
Other Certified - Student Support	0.00	23,117.65	23,117.65	0.00 %
Non-Certified - Office Personnel	0.00	1,000.00	1,000.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>128,817.65</b>	<b>157,305.65</b>	<b>28,488.00</b>	<b>22.11%</b>
<b>Employee Benefits</b>				
State Retirement	16,211.88	23,256.24	7,044.36	43.45%
Social Security	8,829.90	10,925.78	2,095.88	23.74%
Other Employee Benefits	29,262.16	30,020.66	758.50	2.59%
	<b>54,303.94</b>	<b>64,202.68</b>	<b>9,898.74</b>	<b>18.23%</b>
<b>Purchased Services</b>				
Professional & Technical	750.00	0.00	-750.00	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	4,198.80	0.00	-4,198.80	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>4,948.80</b>	<b>0.00</b>	<b>-4,948.80</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	300.96	0.00	-300.96	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	1,583.34	1,583.34	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	7,369.50	28,398.15	21,028.65	285.35%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>7,670.46</b>	<b>29,981.49</b>	<b>22,311.03</b>	<b>290.87%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>195,740.85</b>	<b>251,489.82</b>	<b>55,748.97</b>	<b>28.48%</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,500.00	1,500.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	142.56	142.56	0.00	0.00%
Social Security	101.06	91.97	-9.09	-8.99%
Other Employee Benefits	3.98	4.04	0.06	1.51%
	<b>247.60</b>	<b>238.57</b>	<b>-9.03</b>	<b>-3.65%</b>
<b>Purchased Services</b>				
Professional & Technical	120.00	1,815.00	1,695.00	1,412.50%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>120.00</b>	<b>1,815.00</b>	<b>1,695.00</b>	<b>1,412.50%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	665.21	0.00	-665.21	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,350.37	3,586.95	-6,763.42	-65.34%
Resale	83,107.38	70,085.09	-13,022.29	-15.67%
Student and Staff Expenditures	71,757.73	93,947.08	22,189.35	30.92%
	<b>165,880.69</b>	<b>167,619.12</b>	<b>1,738.43</b>	<b>1.05%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	60,639.58	48,880.93	-11,758.65	-19.39%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	403.00	634.00	231.00	57.32%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>61,042.58</b>	<b>49,514.93</b>	<b>-11,527.65</b>	<b>-18.88%</b>
	<b>228,790.87</b>	<b>220,687.62</b>	<b>-8,103.25</b>	<b>-3.54%</b>

Program 800, Competitive Sports

	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	57,867.42	58,691.13	823.71	1.42%
Non-Certified - Instructional	18,923.67	14,210.00	-4,713.67	-24.91%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>76,791.09</b>	<b>72,901.13</b>	<b>-3,889.96</b>	<b>-5.07%</b>
<b>Employee Benefits</b>				
State Retirement	6,948.68	6,656.08	-292.60	-4.21%
Social Security	5,232.80	4,871.04	-361.76	-6.91%
Other Employee Benefits	203.58	3,382.91	3,179.33	1,561.71%
	<b>12,385.06</b>	<b>14,910.03</b>	<b>2,524.97</b>	<b>20.39%</b>
<b>Purchased Services</b>				
Professional & Technical	12,448.12	9,727.70	-2,720.42	-21.85%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>12,448.12</b>	<b>9,727.70</b>	<b>-2,720.42</b>	<b>-21.85%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	139.50	0.00	-139.50	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	7,726.73	3,255.95	-4,470.78	-57.86%
Resale	1,156.06	1,168.00	11.94	1.03%
Student and Staff Expenditures	2,859.97	13,396.16	10,536.19	368.40%
	<b>11,882.26</b>	<b>17,820.11</b>	<b>5,937.85</b>	<b>49.97%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	650.00	650.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>650.00</b>	<b>650.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,273.96	8,496.00	6,222.04	273.62%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	850.00	850.00	0.00	0.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,123.96</b>	<b>9,346.00</b>	<b>6,222.04</b>	<b>199.17%</b>
	<b>116,630.49</b>	<b>125,354.97</b>	<b>8,724.48</b>	<b>7.48%</b>

Total All Programs				
	2020	2021	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,590,446.66	1,603,100.97	12,654.31	0.80%
Non-Certified - Instructional	77,016.98	79,378.41	2,361.43	3.07%
Other Certified - Student Support	133,269.34	203,421.98	70,152.64	52.64%
Non-Certified - Office Personnel	129,107.30	152,542.67	23,435.37	18.15%
Certified - General District Administration	97,649.98	102,299.96	4,649.98	4.76%
Certified - School Administration	198,224.19	191,617.49	-6,606.70	-3.33%
Operation & Maintenance	118,244.65	108,147.85	-10,096.80	-8.54%
Student Transportation	58,484.85	58,581.45	96.60	0.17%
Non-Instructional Services	100,511.24	75,297.97	-25,213.27	-25.09%
Facilities	0.00	0.00	0.00	0.00 %
	2,502,955.19	2,574,388.75	71,433.56	2.85%
<b>Employee Benefits</b>				
State Retirement	263,591.19	285,970.98	22,379.79	8.49%
Social Security	173,993.50	178,158.34	4,164.84	2.39%
Other Employee Benefits	323,177.54	359,238.29	36,060.75	11.16%
	760,762.23	823,367.61	62,605.38	8.23%
<b>Purchased Services</b>				
Professional & Technical	195,758.75	132,837.52	-62,921.23	-32.14%
Property Services	532,114.31	725,750.52	193,636.21	36.39%
Other(Except Travel)	160,041.86	116,608.36	-43,433.50	-27.14%
Travel	10,527.32	7,899.46	-2,627.86	-24.96%
	898,442.24	983,095.86	84,653.62	9.42%
<b>Supplies &amp; Materials</b>				
Supplies, General	81,424.81	73,447.27	-7,977.54	-9.80%
Energy	39,703.46	32,747.17	-6,956.29	-17.52%
Food & Milk	138,886.02	100,295.44	-38,590.58	-27.79%
Books	10,198.59	15,174.80	4,976.21	48.79%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	734.30	0.00	-734.30	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	215.52	32,848.86	32,633.34	15,141.68%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	81,358.99	138,803.21	57,444.22	70.61%
Resale	84,263.44	71,253.09	-13,010.35	-15.44%
Student and Staff Expenditures	74,617.70	107,343.24	32,725.54	43.86%
	511,402.83	571,913.08	60,510.25	11.83%
<b>Properties</b>				
Land & Improvements	18,562.41	1,604.95	-16,957.46	-91.35%
Buildings	22,623.98	14,699.50	-7,924.48	-35.03%
Equipment	6,700.00	650.00	-6,050.00	-90.30%
Vehicles	31,320.00	0.00	-31,320.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	79,206.39	16,954.45	-62,251.94	-78.59%
<b>Other Objects</b>				
Dues, Fees, & Judgments	68,145.04	62,548.43	-5,596.61	-8.21%
Interest	27,537.50	34,181.25	6,643.75	24.13%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,099.00	3,579.00	1,480.00	70.51%
Revaluation Fees	11,716.52	12,309.93	593.41	5.06%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	419.50	0.00	-419.50	-100.00%
Redemption of Principal	200,000.00	355,000.00	155,000.00	77.50%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,253.00	1,484.00	231.00	18.44%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	311,170.56	469,102.61	157,932.05	50.75%
	5,063,939.44	5,438,822.36	374,882.92	7.40%