

Program 000, Non-Categorical

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	5,900.00	36,969.19	31,069.19	526.60%
Non-Certified - Office Personnel	82,497.45	83,317.00	819.55	0.99%
Certified - General District Administration	96,625.80	97,500.80	875.00	0.91%
Certified - School Administration	128,664.14	137,779.07	9,114.93	7.08%
Operation & Maintenance	121,237.60	132,958.72	11,721.12	9.67%
Student Transportation	19,500.00	21,420.00	1,920.00	9.85%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>454,424.99</b>	<b>509,944.78</b>	<b>55,519.79</b>	<b>12.22%</b>
<b>Employee Benefits</b>				
State Retirement	46,954.98	58,398.66	11,443.68	24.37%
Social Security	33,682.30	37,701.23	4,018.93	11.93%
Other Employee Benefits	77,263.54	73,784.13	-3,479.41	-4.50%
	<b>157,900.82</b>	<b>169,884.02</b>	<b>11,983.20</b>	<b>7.59%</b>
<b>Purchased Services</b>				
Professional & Technical	26,848.01	32,403.89	5,555.88	20.69%
Property Services	53,571.30	134,143.85	80,572.55	150.40%
Other(Except Travel)	90,842.39	106,252.40	15,410.01	16.96%
Travel	198.00	238.00	40.00	20.20%
	<b>171,459.70</b>	<b>273,038.14</b>	<b>101,578.44</b>	<b>59.24%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	37,807.83	47,045.92	9,238.09	24.43%
Energy	69,712.93	115,160.58	45,447.65	65.19%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	176.80	272.80	96.00	54.30%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	7,993.12	30,164.08	22,170.96	277.38%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	286.00	132.00	-154.00	-53.85%
	<b>115,976.68</b>	<b>192,775.38</b>	<b>76,798.70</b>	<b>66.22%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	396,800.00	406,700.00	9,900.00	2.49%
Equipment	48,138.18	0.00	-48,138.18	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>444,938.18</b>	<b>406,700.00</b>	<b>-38,238.18</b>	<b>-8.59%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	56,272.47	5,565.00	-50,707.47	-90.11%
Interest	37,170.00	15,640.00	-21,530.00	-57.92%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,250.00	875.00	-375.00	-30.00%
Revaluation Fees	19,337.77	19,996.31	658.54	3.41%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	625.00	0.00	-625.00	-100.00%
Redemption of Principal	570,000.00	575,000.00	5,000.00	0.88%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>684,655.24</b>	<b>617,076.31</b>	<b>-67,578.93</b>	<b>-9.87%</b>
	<b>2,029,355.61</b>	<b>2,169,418.63</b>	<b>140,063.02</b>	<b>6.90%</b>

Program 100 & 270's, Regular Programs

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	728,348.29	1,138,861.60	410,513.31	56.36%
Non-Certified - Instructional	14,498.03	91,289.05	76,791.02	529.67%
Other Certified - Student Support	2,125.00	57,094.48	54,969.48	2,586.80%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>744,971.32</b>	<b>1,287,245.13</b>	<b>542,273.81</b>	<b>72.79%</b>
<b>Employee Benefits</b>				
State Retirement	76,105.05	126,553.15	50,448.10	66.29%
Social Security	54,981.85	95,930.72	40,948.87	74.48%
Other Employee Benefits	138,525.98	200,424.13	61,898.15	44.68%
	<b>269,612.88</b>	<b>422,908.00</b>	<b>153,295.12</b>	<b>56.86%</b>
<b>Purchased Services</b>				
Professional & Technical	33,901.05	46,588.00	12,686.95	37.42%
Property Services	4,592.22	10,559.02	5,966.80	129.93%
Other(Except Travel)	14,688.72	667.66	-14,021.06	-95.45%
Travel	0.00	622.76	622.76	0.00 %
	<b>53,181.99</b>	<b>58,437.44</b>	<b>5,255.45</b>	<b>9.88%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,847.65	22,866.44	17,018.79	291.04%
Energy	3,066.33	9,049.28	5,982.95	195.12%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	26.73	0.00	-26.73	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	221.10	21,860.95	21,639.85	9,787.36%
Supplemental TextBooks	299.00	800.00	501.00	167.56%
Workbooks	203.13	0.00	-203.13	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,554.97	168,864.91	159,309.94	1,667.30%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	79.29	79.29	0.00 %
	<b>19,218.91</b>	<b>223,520.87</b>	<b>204,301.96</b>	<b>1,063.03%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	118,435.58	118,435.58	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>118,435.58</b>	<b>118,435.58</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	400.00	850.00	450.00	112.50%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	150.00	1,857.00	1,707.00	1,138.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>550.00</b>	<b>2,707.00</b>	<b>2,157.00</b>	<b>392.18%</b>
	<b>1,087,535.10</b>	<b>2,113,254.02</b>	<b>1,025,718.92</b>	<b>94.32%</b>

Program 239 Special Education

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	54,745.90	57,263.55	2,517.65	4.60%
Non-Certified - Instructional	19,209.00	7,683.80	-11,525.20	-60.00%
Other Certified - Student Support	125.00	0.00	-125.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	200.00	200.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>74,079.90</b>	<b>65,147.35</b>	<b>-8,932.55</b>	<b>-12.06%</b>
<b>Employee Benefits</b>				
State Retirement	5,222.31	5,519.00	296.69	5.68%
Social Security	5,418.47	4,841.07	-577.40	-10.66%
Other Employee Benefits	22,687.80	15,229.91	-7,457.89	-32.87%
	<b>33,328.58</b>	<b>25,589.98</b>	<b>-7,738.60</b>	<b>-23.22%</b>
<b>Purchased Services</b>				
Professional & Technical	3,960.99	0.00	-3,960.99	-100.00%
Property Services	427.20	0.00	-427.20	-100.00%
Other(Except Travel)	60,174.70	94,314.05	34,139.35	56.73%
Travel	1,036.72	835.16	-201.56	-19.44%
	<b>65,599.61</b>	<b>95,149.21</b>	<b>29,549.60</b>	<b>45.05%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,679.89	66.69	-3,613.20	-98.19%
Energy	902.96	2,284.27	1,381.31	152.98%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	354.00	0.00	-354.00	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	530.71	0.00	-530.71	-100.00%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	8,090.05	11,767.78	3,677.73	45.46%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>13,557.61</b>	<b>14,118.74</b>	<b>561.13</b>	<b>4.14%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	372.92	372.92	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	2,394.00	2,394.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>2,766.92</b>	<b>2,766.92</b>	<b>0.00 %</b>
	<b>186,565.70</b>	<b>202,772.20</b>	<b>16,206.50</b>	<b>8.69%</b>

Program 251, Gifted Program

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	25,869.00	7,598.71	-18,270.29	-70.63%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>25,869.00</b>	<b>7,598.71</b>	<b>-18,270.29</b>	<b>-70.63%</b>
<b>Employee Benefits</b>				
State Retirement	2,663.19	721.46	-1,941.73	-72.91%
Social Security	1,907.66	579.32	-1,328.34	-69.63%
Other Employee Benefits	180.28	50.94	-129.34	-71.74%
	<b>4,751.13</b>	<b>1,351.72</b>	<b>-3,399.41</b>	<b>-71.55%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>30,620.13</b>	<b>8,950.43</b>	<b>-21,669.70</b>	<b>-70.77%</b>

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	118,759.60	123,060.00	4,300.40	3.62%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	250.00	0.00	-250.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>119,009.60</b>	<b>123,060.00</b>	<b>4,050.40</b>	<b>3.40%</b>
<b>Employee Benefits</b>				
State Retirement	11,325.38	11,690.79	365.41	3.23%
Social Security	8,958.86	9,315.13	356.27	3.98%
Other Employee Benefits	15,474.59	15,492.32	17.73	0.11%
	<b>35,758.83</b>	<b>36,498.24</b>	<b>739.41</b>	<b>2.07%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	514.10	811.83	297.73	57.91%
Other(Except Travel)	325.00	2,248.47	1,923.47	591.84%
Travel	0.00	0.00	0.00	0.00 %
	<b>839.10</b>	<b>3,060.30</b>	<b>2,221.20</b>	<b>264.71%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,903.22	3,676.76	1,773.54	93.19%
Energy	5,066.37	16,098.50	11,032.13	217.75%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	140.00	0.00	-140.00	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	8,247.29	0.00	-8,247.29	-100.00%
Resale	0.00	635.57	635.57	0.00 %
Student and Staff Expenditures	2,277.43	1,595.06	-682.37	-29.96%
	<b>17,634.31</b>	<b>22,005.89</b>	<b>4,371.58</b>	<b>24.79%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	9,134.73	19,793.27	10,658.54	116.68%
Vehicles	16,077.10	8,526.70	-7,550.40	-46.96%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>25,211.83</b>	<b>28,319.97</b>	<b>3,108.14</b>	<b>12.33%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,612.00	1,697.00	85.00	5.27%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,612.00</b>	<b>1,697.00</b>	<b>85.00</b>	<b>5.27%</b>
	<b>200,065.67</b>	<b>214,641.40</b>	<b>14,575.73</b>	<b>7.29%</b>

Program 400, Except 430, Special Needs

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	364,638.39	106,153.57	-258,484.82	-70.89%
Non-Certified - Instructional	59,665.56	47,431.20	-12,234.36	-20.50%
Other Certified - Student Support	43,033.07	31,148.98	-11,884.09	-27.62%
Non-Certified - Office Personnel	15,810.00	16,955.60	1,145.60	7.25%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>483,147.02</b>	<b>201,689.35</b>	<b>-281,457.67</b>	<b>-58.26%</b>
<b>Employee Benefits</b>				
State Retirement	56,683.87	32,243.87	-24,440.00	-43.12%
Social Security	35,672.06	14,345.31	-21,326.75	-59.79%
Other Employee Benefits	67,007.76	37,068.86	-29,938.90	-44.68%
	<b>159,363.69</b>	<b>83,658.04</b>	<b>-75,705.65</b>	<b>-47.50%</b>
<b>Purchased Services</b>				
Professional & Technical	9,045.60	120.00	-8,925.60	-98.67%
Property Services	0.00	173.99	173.99	0.00 %
Other(Except Travel)	100.00	13,423.47	13,323.47	13,323.47%
Travel	0.00	0.00	0.00	0.00 %
	<b>9,145.60</b>	<b>13,717.46</b>	<b>4,571.86</b>	<b>49.99%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	11,003.36	2,826.06	-8,177.30	-74.32%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	630.69	0.00	-630.69	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	471.00	4,692.72	4,221.72	896.33%
Supplemental TextBooks	6,271.47	0.00	-6,271.47	-100.00%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	135,976.04	74,620.37	-61,355.67	-45.12%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>154,352.56</b>	<b>82,139.15</b>	<b>-72,213.41</b>	<b>-46.78%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	10,987.73	9,050.00	-1,937.73	-17.64%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>10,987.73</b>	<b>9,050.00</b>	<b>-1,937.73</b>	<b>-17.64%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	50.00	0.00	-50.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>50.00</b>	<b>0.00</b>	<b>-50.00</b>	<b>-100.00%</b>
	<b>817,046.60</b>	<b>390,254.00</b>	<b>-426,792.60</b>	<b>-52.24%</b>

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	15,786.34	5,686.35	-10,099.99	-63.98%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>15,786.34</b>	<b>5,686.35</b>	<b>-10,099.99</b>	<b>-63.98%</b>
<b>Employee Benefits</b>				
State Retirement	1,499.77	406.05	-1,093.72	-72.93%
Social Security	1,163.53	378.24	-785.29	-67.49%
Other Employee Benefits	110.01	38.10	-71.91	-65.37%
	<b>2,773.31</b>	<b>822.39</b>	<b>-1,950.92</b>	<b>-70.35%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	5,702.27	6,000.00	297.73	5.22%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>5,702.27</b>	<b>6,000.00</b>	<b>297.73</b>	<b>5.22%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>24,261.92</b>	<b>12,508.74</b>	<b>-11,753.18</b>	<b>-48.44%</b>



	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	435.00	336.80	-98.20	-22.57%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	1,554.93	1,554.93	0.00 %
Travel	0.00	157.76	157.76	0.00 %
	<b>435.00</b>	<b>2,049.49</b>	<b>1,614.49</b>	<b>371.15%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	19,251.61	30,446.03	11,194.42	58.15%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,191.19	0.00	-2,191.19	-100.00%
Resale	94,325.72	128,374.77	34,049.05	36.10%
Student and Staff Expenditures	78,430.29	91,667.55	13,237.26	16.88%
	<b>194,198.81</b>	<b>250,488.35</b>	<b>56,289.54</b>	<b>28.99%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	58,887.31	58,927.65	40.34	0.07%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	1,497.00	1,497.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	1,370.84	1,370.84	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>58,887.31</b>	<b>61,795.49</b>	<b>2,908.18</b>	<b>4.94%</b>
	<b>253,521.12</b>	<b>314,333.33</b>	<b>60,812.21</b>	<b>23.99%</b>

Program 800, Competitive Sports

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	74,444.00	73,500.00	-944.00	-1.27%
Non-Certified - Instructional	1,012.00	12,290.00	11,278.00	1,114.43%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	1,500.00	1,500.00	0.00	0.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>76,956.00</b>	<b>87,290.00</b>	<b>10,334.00</b>	<b>13.43%</b>
<b>Employee Benefits</b>				
State Retirement	8,555.99	8,190.39	-365.60	-4.27%
Social Security	5,727.42	6,631.49	904.07	15.78%
Other Employee Benefits	536.30	585.32	49.02	9.14%
	<b>14,819.71</b>	<b>15,407.20</b>	<b>587.49</b>	<b>3.96%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	6,298.52	6,298.52	0.00 %
Other(Except Travel)	0.00	160.00	160.00	0.00 %
Travel	0.00	216.11	216.11	0.00 %
	<b>0.00</b>	<b>6,674.63</b>	<b>6,674.63</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	12,580.94	14,264.57	1,683.63	13.38%
Energy	1,027.70	42,911.22	41,883.52	4,075.46%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	8,105.53	15,068.30	6,962.77	85.90%
Resale	0.00	913.93	913.93	0.00 %
Student and Staff Expenditures	3,683.22	9,275.89	5,592.67	151.84%
	<b>25,397.39</b>	<b>82,433.91</b>	<b>57,036.52</b>	<b>224.58%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	37,384.00	37,384.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>37,384.00</b>	<b>37,384.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	1,025.00	1,025.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	14,315.00	18,795.00	4,480.00	31.30%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	21,641.00	17,690.00	-3,951.00	-18.26%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>35,956.00</b>	<b>37,510.00</b>	<b>1,554.00</b>	<b>4.32%</b>
	<b>153,129.10</b>	<b>266,699.74</b>	<b>113,570.64</b>	<b>74.17%</b>

Total All Programs				
	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,382,591.52	1,512,123.78	129,532.26	9.37%
Non-Certified - Instructional	94,384.59	158,694.05	64,309.46	68.14%
Other Certified - Student Support	51,433.07	125,212.65	73,779.58	143.45%
Non-Certified - Office Personnel	99,807.45	101,772.60	1,965.15	1.97%
Certified - General District Administration	96,625.80	97,500.80	875.00	0.91%
Certified - School Administration	128,664.14	137,779.07	9,114.93	7.08%
Operation & Maintenance	121,237.60	132,958.72	11,721.12	9.67%
Student Transportation	19,500.00	21,620.00	2,120.00	10.87%
Non-Instructional Services	43,304.96	700.00	-42,604.96	-98.38%
Facilities	0.00	0.00	0.00	0.00 %
	2,037,549.13	2,288,361.67	250,812.54	12.31%
<b>Employee Benefits</b>				
State Retirement	210,469.98	243,789.84	33,319.86	15.83%
Social Security	150,497.70	169,778.43	19,280.73	12.81%
Other Employee Benefits	343,963.54	342,678.40	-1,285.14	-0.37%
	704,931.22	756,246.67	51,315.45	7.28%
<b>Purchased Services</b>				
Professional & Technical	75,398.65	80,280.69	4,882.04	6.47%
Property Services	71,192.62	157,306.21	86,113.59	120.96%
Other(Except Travel)	166,303.31	218,620.98	52,317.67	31.46%
Travel	1,234.72	2,069.79	835.07	67.63%
	314,129.30	458,277.67	144,148.37	45.89%
<b>Supplies &amp; Materials</b>				
Supplies, General	92,887.14	121,214.26	28,327.12	30.50%
Energy	87,143.02	195,345.00	108,201.98	124.17%
Food & Milk	93,306.28	171,759.72	78,453.44	84.08%
Books	1,011.42	0.00	-1,011.42	-100.00%
Periodicals, Newspapers, Magazines	316.80	272.80	-44.00	-13.89%
State Adopted TextBooks	692.10	26,553.67	25,861.57	3,736.68%
Supplemental TextBooks	7,101.18	800.00	-6,301.18	-88.73%
Workbooks	203.13	0.00	-203.13	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	180,158.19	300,578.34	120,420.15	66.84%
Resale	94,325.72	129,924.27	35,598.55	37.74%
Student and Staff Expenditures	84,676.94	102,749.79	18,072.85	21.34%
	641,821.92	1,049,197.85	407,375.93	63.47%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	396,800.00	406,700.00	9,900.00	2.49%
Equipment	73,962.91	199,872.88	125,909.97	170.23%
Vehicles	16,077.10	8,526.70	-7,550.40	-46.96%
Depreciation	0.00	0.00	0.00	0.00 %
	486,840.01	615,099.58	128,259.57	26.35%
<b>Other Objects</b>				
Dues, Fees, & Judgments	117,296.78	68,562.57	-48,734.21	-41.55%
Interest	37,170.00	15,640.00	-21,530.00	-57.92%
Game Contracts	14,315.00	18,795.00	4,480.00	31.30%
Registrations	1,450.00	5,126.00	3,676.00	253.52%
Revaluation Fees	19,337.77	19,996.31	658.54	3.41%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	625.00	0.00	-625.00	-100.00%
Redemption of Principal	570,000.00	575,000.00	5,000.00	0.88%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	21,681.00	19,227.00	-2,454.00	-11.32%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	1,370.84	1,370.84	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	781,875.55	723,717.72	-58,157.83	-7.44%
	4,967,147.13	5,890,901.16	923,754.03	18.60%