

Program 000, Non Categorical

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	268,149.26	426,239.17	158,089.91	58.96%
Non-Certified - Office Personnel	367,312.34	391,834.40	24,522.06	6.68%
Certified - General District Administration	122,908.63	125,175.77	2,267.14	1.84%
Certified - School Administration	292,107.50	356,484.16	64,376.66	22.04%
Operation & Maintenance	389,484.47	423,834.81	34,350.34	8.82%
Student Transportation	118,570.50	121,775.73	3,205.23	2.70%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,558,532.70</b>	<b>1,845,344.04</b>	<b>286,811.34</b>	<b>18.40%</b>
<b>Employee Benefits</b>				
State Retirement	237,941.36	300,213.07	62,271.71	26.17%
Social Security	111,744.62	133,482.43	21,737.81	19.45%
Other Employee Benefits	146,590.26	183,247.20	36,656.94	25.01%
	<b>496,276.24</b>	<b>616,942.70</b>	<b>120,666.46</b>	<b>24.31%</b>
<b>Purchased Services</b>				
Professional & Technical	73,089.80	86,046.38	12,956.58	17.73%
Property Services	383,945.33	469,434.25	85,488.92	22.27%
Other(Except Travel)	196,590.11	279,218.45	82,628.34	42.03%
Travel	7,991.59	42,852.31	34,860.72	436.22%
	<b>661,616.83</b>	<b>877,551.39</b>	<b>215,934.56</b>	<b>32.64%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	167,726.14	117,972.00	-49,754.14	-29.66%
Energy	134,668.65	210,109.95	75,441.30	56.02%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	42,996.34	175,073.84	132,077.50	307.18%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	709.68	3,515.36	2,805.68	395.34%
	<b>346,100.81</b>	<b>506,671.15</b>	<b>160,570.34</b>	<b>46.39%</b>
<b>Properties</b>				
Land & Improvements	9,700.00	7,600.00	-2,100.00	-21.65%
Buildings	14,000.00	52,730.85	38,730.85	276.65%
Equipment	88,000.00	0.00	-88,000.00	-100.00%
Vehicles	47,200.00	266,775.00	219,575.00	465.20%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>158,900.00</b>	<b>327,105.85</b>	<b>168,205.85</b>	<b>105.86%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,901,924.42	1,283,727.50	-618,196.92	-32.50%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	10,325.00	18,620.65	8,295.65	80.35%
Revaluation Fees	45,100.02	46,879.77	1,779.75	3.95%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,957,349.44</b>	<b>1,349,227.92</b>	<b>-608,121.52</b>	<b>-31.07%</b>
	<b>5,178,776.02</b>	<b>5,522,843.05</b>	<b>344,067.03</b>	<b>6.64%</b>

Program 100 & 270's, Regular Programs

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,793,283.60	2,945,826.18	152,542.58	5.46%
Non-Certified - Instructional	212,575.46	282,247.68	69,672.22	32.78%
Other Certified - Student Support	836.52	541.42	-295.10	-35.28%
Non-Certified - Office Personnel	3,288.28	0.00	-3,288.28	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	18.21	0.00	-18.21	-100.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>3,010,002.07</b>	<b>3,228,615.28</b>	<b>218,613.21</b>	<b>7.26%</b>
<b>Employee Benefits</b>				
State Retirement	312,619.56	358,310.81	45,691.25	14.62%
Social Security	208,207.84	224,567.28	16,359.44	7.86%
Other Employee Benefits	474,108.30	464,522.40	-9,585.90	-2.02%
	<b>994,935.70</b>	<b>1,047,400.49</b>	<b>52,464.79</b>	<b>5.27%</b>
<b>Purchased Services</b>				
Professional & Technical	1,170.00	150.00	-1,020.00	-87.18%
Property Services	1,987.20	10,902.00	8,914.80	448.61%
Other(Except Travel)	3,830.00	1,454.00	-2,376.00	-62.04%
Travel	100.00	0.00	-100.00	-100.00%
	<b>7,087.20</b>	<b>12,506.00</b>	<b>5,418.80</b>	<b>76.46%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	150,004.05	202,318.70	52,314.65	34.88%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,500.00	13,775.19	12,275.19	818.35%
Periodicals, Newspapers, Magazines	0.00	329.67	329.67	0.00 %
State Adopted TextBooks	0.00	275,200.98	275,200.98	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	687,724.62	751,132.15	63,407.53	9.22%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>839,228.67</b>	<b>1,242,756.69</b>	<b>403,528.02</b>	<b>48.08%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	2,062.00	2,062.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>2,062.00</b>	<b>2,062.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	495.00	3,400.00	2,905.00	586.87%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>495.00</b>	<b>3,400.00</b>	<b>2,905.00</b>	<b>586.87%</b>
	<b>4,851,748.64</b>	<b>5,536,740.46</b>	<b>684,991.82</b>	<b>14.12%</b>

Program 239 Special Education

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	120,632.49	200,173.18	79,540.69	65.94%
Non-Certified - Instructional	189,093.50	258,501.44	69,407.94	36.71%
Other Certified - Student Support	85,524.68	85,642.69	118.01	0.14%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	12,915.99	12,969.40	53.41	0.41%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	50.75	0.00	-50.75	-100.00%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>408,217.41</b>	<b>557,286.71</b>	<b>149,069.30</b>	<b>36.52%</b>
<b>Employee Benefits</b>				
State Retirement	69,647.37	93,902.50	24,255.13	34.83%
Social Security	30,135.42	40,438.12	10,302.70	34.19%
Other Employee Benefits	56,268.30	57,195.00	926.70	1.65%
	<b>156,051.09</b>	<b>191,535.62</b>	<b>35,484.53</b>	<b>22.74%</b>
<b>Purchased Services</b>				
Professional & Technical	24,349.75	24,707.43	357.68	1.47%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	175.00	175.00	0.00 %
Travel	765.00	0.00	-765.00	-100.00%
	<b>25,114.75</b>	<b>24,882.43</b>	<b>-232.32</b>	<b>-0.93%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	6,815.74	4,280.90	-2,534.84	-37.19%
Energy	3,126.10	0.00	-3,126.10	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,911.00	373.84	-9,537.16	-96.23%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>19,852.84</b>	<b>4,654.74</b>	<b>-15,198.10</b>	<b>-76.55%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,000.00	4,845.35	3,845.35	384.54%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,000.00</b>	<b>4,845.35</b>	<b>3,845.35</b>	<b>384.54%</b>
	<b>610,236.09</b>	<b>783,204.85</b>	<b>172,968.76</b>	<b>28.34%</b>

Program 251, Gifted Program				
	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	121,572.50	132,515.01	10,942.51	9.00%
Non-Certified - Instructional	1,692.00	1,464.00	-228.00	-13.48%
Other Certified - Student Support	10,062.46	6,621.60	-3,440.86	-34.20%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>133,326.96</b>	<b>140,600.61</b>	<b>7,273.65</b>	<b>5.46%</b>
<b>Employee Benefits</b>				
State Retirement	14,136.70	15,240.40	1,103.70	7.81%
Social Security	9,284.42	9,402.40	117.98	1.27%
Other Employee Benefits	240.24	270.90	30.66	12.76%
	<b>23,661.36</b>	<b>24,913.70</b>	<b>1,252.34</b>	<b>5.29%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>156,988.32</b>	<b>165,514.31</b>	<b>8,525.99</b>	<b>5.43%</b>

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	59,563.20	61,514.80	1,951.60	3.28%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>59,563.20</b>	<b>61,514.80</b>	<b>1,951.60</b>	<b>3.28%</b>
<b>Employee Benefits</b>				
State Retirement	5,486.02	6,215.77	729.75	13.30%
Social Security	3,577.11	3,890.78	313.67	8.77%
Other Employee Benefits	14,882.40	14,882.40	0.00	0.00%
	<b>23,945.53</b>	<b>24,988.95</b>	<b>1,043.42</b>	<b>4.36%</b>
<b>Purchased Services</b>				
Professional & Technical	3,487.00	4,487.00	1,000.00	28.68%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	2,330.00	148.33	-2,181.67	-93.63%
	<b>5,817.00</b>	<b>4,635.33</b>	<b>-1,181.67</b>	<b>-20.31%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	26,616.87	19,097.21	-7,519.66	-28.25%
Energy	2,000.00	0.00	-2,000.00	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	12,997.95	12,997.95	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>28,616.87</b>	<b>32,095.16</b>	<b>3,478.29</b>	<b>12.15%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	7,702.93	7,702.93	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>7,702.93</b>	<b>7,702.93</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	192.00	192.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>192.00</b>	<b>192.00</b>	<b>0.00 %</b>
	<b>117,942.60</b>	<b>131,129.17</b>	<b>13,186.57</b>	<b>11.18%</b>

Program 400, Except 430, Special Needs

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	182,310.78	215,507.65	33,196.87	18.21%
Non-Certified - Instructional	69,226.40	64,036.10	-5,190.30	-7.50%
Other Certified - Student Support	11,524.40	13,620.02	2,095.62	18.18%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	200.00	0.00	-200.00	-100.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>263,261.58</b>	<b>293,163.77</b>	<b>29,902.19</b>	<b>11.36%</b>
<b>Employee Benefits</b>				
State Retirement	52,990.16	61,047.69	8,057.53	15.21%
Social Security	17,272.48	20,021.79	2,749.31	15.92%
Other Employee Benefits	30,901.50	54,482.10	23,580.60	76.31%
	<b>101,164.14</b>	<b>135,551.58</b>	<b>34,387.44</b>	<b>33.99%</b>
<b>Purchased Services</b>				
Professional & Technical	14,058.75	0.00	-14,058.75	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>14,058.75</b>	<b>0.00</b>	<b>-14,058.75</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	16,148.59	16,148.59	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	274.78	274.78	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	8,842.34	17,714.76	8,872.42	100.34%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>8,842.34</b>	<b>34,138.13</b>	<b>25,295.79</b>	<b>286.08%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>387,326.81</b>	<b>462,853.48</b>	<b>75,526.67</b>	<b>19.50%</b>

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	29,238.64	56,217.11	26,978.47	92.27%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>29,238.64</b>	<b>56,217.11</b>	<b>26,978.47</b>	<b>92.27%</b>
<b>Employee Benefits</b>				
State Retirement	2,970.42	5,547.00	2,576.58	86.74%
Social Security	2,086.14	3,839.92	1,753.78	84.07%
Other Employee Benefits	8.40	0.00	-8.40	-100.00%
	<b>5,064.96</b>	<b>9,386.92</b>	<b>4,321.96</b>	<b>85.33%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>34,303.60</b>	<b>65,604.03</b>	<b>31,300.43</b>	<b>91.25%</b>



	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,750.00	6,491.67	2,741.67	73.11%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>3,750.00</b>	<b>6,491.67</b>	<b>2,741.67</b>	<b>73.11%</b>
<b>Employee Benefits</b>				
State Retirement	641.11	1,110.08	468.97	73.15%
Social Security	262.28	445.36	183.08	69.80%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>903.39</b>	<b>1,555.44</b>	<b>652.05</b>	<b>72.18%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	3,255.90	9,879.20	6,623.30	203.42%
	<b>3,255.90</b>	<b>9,879.20</b>	<b>6,623.30</b>	<b>203.42%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	29,506.87	27,851.83	-1,655.04	-5.61%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	228.08	242.46	14.38	6.30%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	131,908.73	190,820.69	58,911.96	44.66%
Student and Staff Expenditures	41,820.09	62,567.36	20,747.27	49.61%
	<b>203,463.77</b>	<b>281,482.34</b>	<b>78,018.57</b>	<b>38.35%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	77,877.69	54,960.24	-22,917.45	-29.43%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	985.00	1,700.00	715.00	72.59%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>78,862.69</b>	<b>56,660.24</b>	<b>-22,202.45</b>	<b>-28.15%</b>
	<b>290,235.75</b>	<b>356,068.89</b>	<b>65,833.14</b>	<b>22.68%</b>

Program 800, Competitive Sports

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	291,563.37	295,393.98	3,830.61	1.31%
Non-Certified - Instructional	1,700.00	1,500.00	-200.00	-11.76%
Other Certified - Student Support	4,000.00	0.00	-4,000.00	-100.00%
Non-Certified - Office Personnel	7,467.50	7,410.00	-57.50	-0.77%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	7.29	0.00	-7.29	-100.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>304,738.16</b>	<b>304,303.98</b>	<b>-434.18</b>	<b>-0.14%</b>
<b>Employee Benefits</b>				
State Retirement	35,374.57	43,763.56	8,388.99	23.71%
Social Security	21,115.01	20,909.05	-205.96	-0.98%
Other Employee Benefits	7,765.20	7,693.20	-72.00	-0.93%
	<b>64,254.78</b>	<b>72,365.81</b>	<b>8,111.03</b>	<b>12.62%</b>
<b>Purchased Services</b>				
Professional & Technical	20,375.00	19,845.00	-530.00	-2.60%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	4,861.68	9,661.40	4,799.72	98.73%
	<b>25,236.68</b>	<b>29,506.40</b>	<b>4,269.72</b>	<b>16.92%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	35,296.98	8,815.65	-26,481.33	-75.02%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	63,473.81	106,642.10	43,168.29	68.01%
Student and Staff Expenditures	82,289.49	45,581.79	-36,707.70	-44.61%
	<b>181,060.28</b>	<b>161,039.54</b>	<b>-20,020.74</b>	<b>-11.06%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	36,165.98	27,274.92	-8,891.06	-24.58%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	3,700.00	5,900.00	2,200.00	59.46%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>39,865.98</b>	<b>33,174.92</b>	<b>-6,691.06</b>	<b>-16.78%</b>
	<b>615,155.88</b>	<b>600,390.65</b>	<b>-14,765.23</b>	<b>-2.40%</b>

Total All Programs				
	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,601,914.58	3,913,639.58	311,725.00	8.65%
Non-Certified - Instructional	474,287.36	607,749.22	133,461.86	28.14%
Other Certified - Student Support	380,097.32	532,664.90	152,567.58	40.14%
Non-Certified - Office Personnel	378,068.12	399,244.40	21,176.28	5.60%
Certified - General District Administration	135,824.62	138,145.17	2,320.55	1.71%
Certified - School Administration	292,333.00	356,484.16	64,151.16	21.94%
Operation & Maintenance	389,535.22	423,834.81	34,299.59	8.81%
Student Transportation	118,570.50	121,775.73	3,205.23	2.70%
Non-Instructional Services	75,728.79	204,357.83	128,629.04	169.85%
Facilities	0.00	0.00	0.00	0.00 %
	5,846,359.51	6,697,895.80	851,536.29	14.57%
<b>Employee Benefits</b>				
State Retirement	749,005.90	916,158.92	167,153.02	22.32%
Social Security	411,312.44	471,061.11	59,748.67	14.53%
Other Employee Benefits	746,050.20	815,227.20	69,177.00	9.27%
	1,906,368.54	2,202,447.23	296,078.69	15.53%
<b>Purchased Services</b>				
Professional & Technical	138,030.30	137,235.81	-794.49	-0.58%
Property Services	404,784.37	507,359.85	102,575.48	25.34%
Other(Except Travel)	444,720.64	347,264.95	-97,455.69	-21.91%
Travel	19,304.17	62,541.24	43,237.07	223.98%
	1,006,839.48	1,054,401.85	47,562.37	4.72%
<b>Supplies &amp; Materials</b>				
Supplies, General	421,801.54	412,460.90	-9,340.64	-2.21%
Energy	182,218.10	283,591.41	101,373.31	55.63%
Food & Milk	100,071.23	249,383.43	149,312.20	149.21%
Books	1,728.08	14,292.43	12,564.35	727.07%
Periodicals, Newspapers, Magazines	0.00	329.67	329.67	0.00 %
State Adopted TextBooks	0.00	275,200.98	275,200.98	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	757,015.25	997,126.94	240,111.69	31.72%
Resale	195,382.54	297,462.79	102,080.25	52.25%
Student and Staff Expenditures	124,819.26	111,664.51	-13,154.75	-10.54%
	1,783,036.00	2,641,513.06	858,477.06	48.15%
<b>Properties</b>				
Land & Improvements	9,700.00	7,600.00	-2,100.00	-21.65%
Buildings	14,000.00	52,730.85	38,730.85	276.65%
Equipment	108,000.00	9,764.93	-98,235.07	-90.96%
Vehicles	47,200.00	266,775.00	219,575.00	465.20%
Depreciation	0.00	0.00	0.00	0.00 %
	178,900.00	336,870.78	157,970.78	88.30%
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,016,463.09	1,369,889.66	-646,573.43	-32.06%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	11,325.00	23,466.00	12,141.00	107.21%
Revaluation Fees	45,100.02	46,879.77	1,779.75	3.95%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	4,685.00	7,600.00	2,915.00	62.22%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	2,077,573.11	1,447,835.43	-629,737.68	-30.31%
	12,799,076.64	14,380,964.15	1,581,887.51	12.36%