

Program 000, Non Categorical

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	28,609.38	30,266.52	1,657.14	5.79%
Non-Certified - Office Personnel	151,984.52	195,491.51	43,506.99	28.63%
Certified - General District Administration	117,785.04	114,527.84	-3,257.20	-2.77%
Certified - School Administration	82,251.53	82,151.53	-100.00	-0.12%
Operation & Maintenance	146,183.39	182,652.50	36,469.11	24.95%
Student Transportation	39,695.73	41,453.74	1,758.01	4.43%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>566,509.59</b>	<b>646,543.64</b>	<b>80,034.05</b>	<b>14.13%</b>
<b>Employee Benefits</b>				
State Retirement	57,176.28	67,197.28	10,021.00	17.53%
Social Security	42,106.79	48,383.16	6,276.37	14.91%
Other Employee Benefits	82,303.90	89,665.25	7,361.35	8.94%
	<b>181,586.97</b>	<b>205,245.69</b>	<b>23,658.72</b>	<b>13.03%</b>
<b>Purchased Services</b>				
Professional & Technical	50,648.33	51,363.71	715.38	1.41%
Property Services	98,027.48	139,984.89	41,957.41	42.80%
Other(Except Travel)	138,826.42	179,633.08	40,806.66	29.39%
Travel	5,102.38	10,406.72	5,304.34	103.96%
	<b>292,604.61</b>	<b>381,388.40</b>	<b>88,783.79</b>	<b>30.34%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	37,543.07	109,938.41	72,395.34	192.83%
Energy	58,393.54	137,845.32	79,451.78	136.06%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	596.96	1,344.16	747.20	125.17%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,525.82	9,387.18	3,861.36	69.88%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	125.20	91.88	-33.32	-26.61%
	<b>102,184.59</b>	<b>258,606.95</b>	<b>156,422.36</b>	<b>153.08%</b>
<b>Properties</b>				
Land & Improvements	199,720.80	391,915.98	192,195.18	96.23%
Buildings	5,369.64	1,195.00	-4,174.64	-77.75%
Equipment	40,019.84	56,641.16	16,621.32	41.53%
Vehicles	7,532.26	390.00	-7,142.26	-94.82%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>252,642.54</b>	<b>450,142.14</b>	<b>197,499.60</b>	<b>78.17%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,265.53	16,239.56	7,974.03	96.47%
Interest	38,646.25	26,120.00	-12,526.25	-32.41%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	185.00	819.00	634.00	342.70%
Revaluation Fees	12,195.88	14,576.90	2,381.02	19.52%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	620,000.00	445,000.00	-175,000.00	-28.23%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>679,292.66</b>	<b>502,755.46</b>	<b>-176,537.20</b>	<b>-25.99%</b>
	<b>2,074,820.96</b>	<b>2,444,682.28</b>	<b>369,861.32</b>	<b>17.83%</b>

Program 100 & 270's, Regular Programs

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,577,801.04	1,714,593.60	136,792.56	8.67%
Non-Certified - Instructional	67,933.45	151,272.00	83,338.55	122.68%
Other Certified - Student Support	57,010.00	153,904.25	96,894.25	169.96%
Non-Certified - Office Personnel	6,968.40	7,860.40	892.00	12.80%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	95,490.53	141,729.48	46,238.95	48.42%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,805,203.42</b>	<b>2,169,359.73</b>	<b>364,156.31</b>	<b>20.17%</b>
<b>Employee Benefits</b>				
State Retirement	196,303.39	248,984.29	52,680.90	26.84%
Social Security	136,297.22	160,831.56	24,534.34	18.00%
Other Employee Benefits	270,996.00	284,737.92	13,741.92	5.07%
	<b>603,596.61</b>	<b>694,553.77</b>	<b>90,957.16</b>	<b>15.07%</b>
<b>Purchased Services</b>				
Professional & Technical	14,442.50	17,555.46	3,112.96	21.55%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	8,316.50	11,114.80	2,798.30	33.65%
Travel	0.00	0.00	0.00	0.00 %
	<b>22,759.00</b>	<b>28,670.26</b>	<b>5,911.26</b>	<b>25.97%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	14,137.59	30,876.79	16,739.20	118.40%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,612.28	28,049.20	25,436.92	973.74%
Periodicals, Newspapers, Magazines	1,504.54	1,361.36	-143.18	-9.52%
State Adopted TextBooks	4,006.04	83,666.19	79,660.15	1,988.50%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	86,779.18	68,045.68	-18,733.50	-21.59%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	15,672.89	17,873.59	2,200.70	14.04%
	<b>124,712.52</b>	<b>229,872.81</b>	<b>105,160.29</b>	<b>84.32%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	4,370.00	2,382.67	-1,987.33	-45.48%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>4,370.00</b>	<b>2,382.67</b>	<b>-1,987.33</b>	<b>-45.48%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	470.30	257.70	-212.60	-45.21%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	100.00	100.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>470.30</b>	<b>357.70</b>	<b>-112.60</b>	<b>-23.94%</b>
	<b>2,561,111.85</b>	<b>3,125,196.94</b>	<b>564,085.09</b>	<b>22.03%</b>

Program 239 Special Education

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	192,644.29	239,567.73	46,923.44	24.36%
Non-Certified - Instructional	48,897.11	66,180.13	17,283.02	35.35%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	5,000.00	2,916.62	-2,083.38	-41.67%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>246,541.40</b>	<b>308,664.48</b>	<b>62,123.08</b>	<b>25.20%</b>
<b>Employee Benefits</b>				
State Retirement	19,136.40	28,643.92	9,507.52	49.68%
Social Security	17,343.01	21,909.71	4,566.70	26.33%
Other Employee Benefits	14,781.60	18,875.56	4,093.96	27.70%
	<b>51,261.01</b>	<b>69,429.19</b>	<b>18,168.18</b>	<b>35.44%</b>
<b>Purchased Services</b>				
Professional & Technical	70,562.68	92,575.92	22,013.24	31.20%
Property Services	7,438.60	0.00	-7,438.60	-100.00%
Other(Except Travel)	3,032.72	3,142.35	109.63	3.61%
Travel	0.00	0.00	0.00	0.00 %
	<b>81,034.00</b>	<b>95,718.27</b>	<b>14,684.27</b>	<b>18.12%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,147.74	2,507.83	1,360.09	118.50%
Energy	13,507.61	0.00	-13,507.61	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,606.14	2,768.03	-838.11	-23.24%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>18,261.49</b>	<b>5,275.86</b>	<b>-12,985.63</b>	<b>-71.11%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	1,133.00	1,133.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,133.00</b>	<b>1,133.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	550.00	550.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,700.00	125.00	-1,575.00	-92.65%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,700.00</b>	<b>675.00</b>	<b>-1,025.00</b>	<b>-60.29%</b>
	<b>398,797.90</b>	<b>480,895.80</b>	<b>82,097.90</b>	<b>20.59%</b>

Program 251, Gifted Program

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	34,913.00	5,750.00	-29,163.00	-83.53%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	51,959.00	2,183.34	-49,775.66	-95.80%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>86,872.00</b>	<b>7,933.34</b>	<b>-78,938.66</b>	<b>-90.87%</b>
<b>Employee Benefits</b>				
State Retirement	4,591.88	941.34	-3,650.54	-79.50%
Social Security	4,533.12	591.33	-3,941.79	-86.96%
Other Employee Benefits	0.00	16.46	16.46	0.00 %
	<b>9,125.00</b>	<b>1,549.13</b>	<b>-7,575.87</b>	<b>-83.02%</b>
<b>Purchased Services</b>				
Professional & Technical	51.11	0.00	-51.11	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,000.00	0.00	-1,000.00	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>1,051.11</b>	<b>0.00</b>	<b>-1,051.11</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,500.00	0.00	-3,500.00	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>3,500.00</b>	<b>0.00</b>	<b>-3,500.00</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	2,000.00	0.00	-2,000.00	-100.00%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,000.00</b>	<b>0.00</b>	<b>-2,000.00</b>	<b>-100.00%</b>
	<b>102,548.11</b>	<b>9,482.47</b>	<b>-93,065.64</b>	<b>-90.75%</b>

Program 252, Advanced Placement

Salaries	2021	2022	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	357.00	1,119.70	762.70	213.64%
	<b>357.00</b>	<b>1,119.70</b>	<b>762.70</b>	<b>213.64%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>357.00</b>	<b>1,119.70</b>	<b>762.70</b>	<b>213.64%</b>

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 400, Except 430, Special Needs

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	116,209.24	115,139.35	-1,069.89	-0.92%
Non-Certified - Instructional	68,985.59	74,075.76	5,090.17	7.38%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>185,194.83</b>	<b>189,215.11</b>	<b>4,020.28</b>	<b>2.17%</b>
<b>Employee Benefits</b>				
State Retirement	20,590.67	29,956.51	9,365.84	45.49%
Social Security	13,733.03	14,300.44	567.41	4.13%
Other Employee Benefits	14,781.60	14,812.10	30.50	0.21%
	<b>49,105.30</b>	<b>59,069.05</b>	<b>9,963.75</b>	<b>20.29%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	2,403.71	2,403.71	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>2,403.71</b>	<b>2,403.71</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>234,300.13</b>	<b>250,687.87</b>	<b>16,387.74</b>	<b>6.99%</b>

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	20,036.72	20,109.73	73.01	0.36%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	3,017.14	0.00	-3,017.14	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>23,053.86</b>	<b>20,109.73</b>	<b>-2,944.13</b>	<b>-12.77%</b>
<b>Employee Benefits</b>				
State Retirement	2,075.45	2,092.92	17.47	0.84%
Social Security	1,557.57	1,438.49	-119.08	-7.65%
Other Employee Benefits	0.00	39.66	39.66	0.00 %
	<b>3,633.02</b>	<b>3,571.07</b>	<b>-61.95</b>	<b>-1.71%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	53,860.00	56,353.19	2,493.19	4.63%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>53,860.00</b>	<b>56,353.19</b>	<b>2,493.19</b>	<b>4.63%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>80,546.88</b>	<b>80,033.99</b>	<b>-512.89</b>	<b>-0.64%</b>



	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	1,523.98	1,523.98	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,523.98</b>	<b>1,523.98</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>1,523.98</b>	<b>1,523.98</b>	<b>0.00 %</b>

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	600.00	416.67	-183.33	-30.56%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,000.00	1,183.33	183.33	18.33%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	207.83	213.20	5.37	2.58%
Social Security	116.02	116.62	0.60	0.52%
Other Employee Benefits	0.00	3.83	3.83	0.00 %
	<b>323.85</b>	<b>333.65</b>	<b>9.80</b>	<b>3.03%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	450.00	0.00	-450.00	-100.00%
Other(Except Travel)	11,891.84	3,801.20	-8,090.64	-68.04%
Travel	3,700.00	1,721.50	-1,978.50	-53.47%
	<b>16,041.84</b>	<b>5,522.70</b>	<b>-10,519.14</b>	<b>-65.57%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,188.65	7,965.98	4,777.33	149.82%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	279.80	1,856.67	1,576.87	563.57%
Resale	36,547.01	33,935.82	-2,611.19	-7.14%
Student and Staff Expenditures	8,661.89	8,127.64	-534.25	-6.17%
	<b>48,677.35</b>	<b>51,886.11</b>	<b>3,208.76</b>	<b>6.59%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,122.00	9,767.77	5,645.77	136.97%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	1,000.00	1,000.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	224.00	224.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	150.00	1,200.00	1,050.00	700.00%
	<b>4,272.00</b>	<b>12,191.77</b>	<b>7,919.77</b>	<b>185.39%</b>
	<b>70,915.04</b>	<b>71,534.23</b>	<b>619.19</b>	<b>0.87%</b>

Program 800, Competitive Sports

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	62,500.00	47,704.53	-14,795.47	-23.67%
Non-Certified - Instructional	1,000.00	1,000.00	0.00	0.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00%
Non-Certified - Office Personnel	2,202.50	2,765.00	562.50	25.54%
Certified - General District Administration	0.00	0.00	0.00	0.00%
Certified - School Administration	6,000.00	3,000.00	-3,000.00	-50.00%
Operation & Maintenance	0.00	0.00	0.00	0.00%
Student Transportation	9,311.00	8,796.30	-514.70	-5.53%
Non-Instructional Services	0.00	0.00	0.00	0.00%
Facilities	0.00	0.00	0.00	0.00%
	<b>81,013.50</b>	<b>63,265.83</b>	<b>-17,747.67</b>	<b>-21.91%</b>
<b>Employee Benefits</b>				
State Retirement	7,496.56	7,674.91	178.35	2.38%
Social Security	5,883.63	4,589.56	-1,294.07	-21.99%
Other Employee Benefits	0.00	440.29	440.29	0.00%
	<b>13,380.19</b>	<b>12,704.76</b>	<b>-675.43</b>	<b>-5.05%</b>
<b>Purchased Services</b>				
Professional & Technical	300.00	600.00	300.00	100.00%
Property Services	0.00	0.00	0.00	0.00%
Other(Except Travel)	6,622.65	2,812.05	-3,810.60	-57.54%
Travel	0.00	345.39	345.39	0.00%
	<b>6,922.65</b>	<b>3,757.44</b>	<b>-3,165.21</b>	<b>-45.72%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	6,492.02	3,190.07	-3,301.95	-50.86%
Energy	0.00	0.00	0.00	0.00%
Food & Milk	0.00	0.00	0.00	0.00%
Books	0.00	0.00	0.00	0.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00%
Workbooks	0.00	0.00	0.00	0.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00%
Specialized Supplies and Materials	9,059.75	4,362.25	-4,697.50	-51.85%
Resale	33,782.33	47,055.85	13,273.52	39.29%
Student and Staff Expenditures	6,408.73	21,477.87	15,069.14	235.13%
	<b>55,742.83</b>	<b>76,086.04</b>	<b>20,343.21</b>	<b>36.49%</b>
<b>Properties</b>				
Land & Improvements	3,905.00	21,130.57	17,225.57	441.12%
Buildings	3,700.00	5,544.86	1,844.86	49.86%
Equipment	0.00	0.00	0.00	0.00%
Vehicles	0.00	0.00	0.00	0.00%
Depreciation	0.00	0.00	0.00	0.00%
	<b>7,605.00</b>	<b>26,675.43</b>	<b>19,070.43</b>	<b>250.76%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	9,799.00	8,104.00	-1,695.00	-17.30%
Interest	0.00	0.00	0.00	0.00%
Game Contracts	469.00	3,618.00	3,149.00	671.43%
Registrations	0.00	0.00	0.00	0.00%
Revaluation Fees	0.00	0.00	0.00	0.00%
Student Aid/Scholarship Payments	0.00	250.00	250.00	0.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00%
Redemption of Principal	0.00	0.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00%
Payment to Escrow Agents	0.00	0.00	0.00	0.00%
Cash/Change	5,900.00	9,700.00	3,800.00	64.41%
Petty Cash	0.00	0.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00%
Fuel and Sales Tax	0.00	0.00	0.00	0.00%
Contingency	0.00	0.00	0.00	0.00%
Donations	0.00	0.00	0.00	0.00%
	<b>16,168.00</b>	<b>21,672.00</b>	<b>5,504.00</b>	<b>34.04%</b>
	<b>180,832.17</b>	<b>204,161.50</b>	<b>23,329.33</b>	<b>12.90%</b>

Total All Programs				
	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,004,704.29	2,143,281.61	138,577.32	6.91%
Non-Certified - Instructional	186,816.15	292,527.89	105,711.74	56.59%
Other Certified - Student Support	141,595.52	187,537.44	45,941.92	32.45%
Non-Certified - Office Personnel	161,155.42	206,116.91	44,961.49	27.90%
Certified - General District Administration	122,785.04	117,444.46	-5,340.58	-4.35%
Certified - School Administration	183,742.06	226,881.01	43,138.95	23.48%
Operation & Maintenance	146,183.39	182,652.50	36,469.11	24.95%
Student Transportation	49,006.73	50,250.04	1,243.31	2.54%
Non-Instructional Services	10,940.00	12,677.50	1,737.50	15.88%
Facilities	0.00	0.00	0.00	0.00 %
	3,006,928.60	3,419,369.36	412,440.76	13.72%
<b>Employee Benefits</b>				
State Retirement	308,067.70	386,851.54	78,783.84	25.57%
Social Security	222,414.94	253,133.93	30,718.99	13.81%
Other Employee Benefits	382,863.10	408,671.86	25,808.76	6.74%
	913,345.74	1,048,657.33	135,311.59	14.81%
<b>Purchased Services</b>				
Professional & Technical	136,004.62	162,095.09	26,090.47	19.18%
Property Services	114,363.27	168,452.35	54,089.08	47.30%
Other(Except Travel)	441,304.80	532,090.64	90,785.84	20.57%
Travel	8,802.38	12,823.47	4,021.09	45.68%
	700,475.07	875,461.55	174,986.48	24.98%
<b>Supplies &amp; Materials</b>				
Supplies, General	71,009.07	161,295.43	90,286.36	127.15%
Energy	91,666.85	137,845.32	46,178.47	50.38%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,612.28	30,452.91	27,840.63	1,065.76%
Periodicals, Newspapers, Magazines	2,101.50	2,705.52	604.02	28.74%
State Adopted TextBooks	4,006.04	83,666.19	79,660.15	1,988.50%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	159,110.69	142,773.00	-16,337.69	-10.27%
Resale	70,329.34	80,991.67	10,662.33	15.16%
Student and Staff Expenditures	31,225.71	48,690.68	17,464.97	55.93%
	432,061.48	688,420.72	256,359.24	59.33%
<b>Properties</b>				
Land & Improvements	203,625.80	413,046.55	209,420.75	102.85%
Buildings	9,069.64	6,739.86	-2,329.78	-25.69%
Equipment	44,389.84	86,956.83	42,566.99	95.89%
Vehicles	7,532.26	390.00	-7,142.26	-94.82%
Depreciation	0.00	0.00	0.00	0.00 %
	264,617.54	507,133.24	242,515.70	91.65%
<b>Other Objects</b>				
Dues, Fees, & Judgments	24,044.08	35,909.03	11,864.95	49.35%
Interest	40,646.25	26,120.00	-14,526.25	-35.74%
Game Contracts	469.00	3,618.00	3,149.00	671.43%
Registrations	1,885.00	1,044.00	-841.00	-44.62%
Revaluation Fees	12,195.88	14,576.90	2,381.02	19.52%
Student Aid/Scholarship Payments	0.00	1,250.00	1,250.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	620,000.00	445,000.00	-175,000.00	-28.23%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	5,900.00	9,924.00	4,024.00	68.20%
Petty Cash	75.00	0.00	-75.00	-100.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	150.00	1,200.00	1,050.00	700.00%
	705,365.21	538,641.93	-166,723.28	-23.64%
	6,022,793.64	7,077,684.13	1,054,890.49	17.51%