

Program 000, Non Categorical

Salaries	2021	2022	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	79,388.53	79,891.78	503.25	0.63%
Certified - General District Administration	94,880.81	94,707.44	-173.37	-0.18%
Certified - School Administration	2,965.00	1,480.00	-1,485.00	-50.08%
Operation & Maintenance	62,757.84	57,953.44	-4,804.40	-7.66%
Student Transportation	25,108.00	23,796.00	-1,312.00	-5.23%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>265,100.18</b>	<b>257,828.66</b>	<b>-7,271.52</b>	<b>-2.74%</b>
<b>Employee Benefits</b>				
State Retirement	30,061.52	28,681.47	-1,380.05	-4.59%
Social Security	20,577.45	19,007.20	-1,570.25	-7.63%
Other Employee Benefits	53,583.30	44,344.80	-9,238.50	-17.24%
	<b>104,222.27</b>	<b>92,033.47</b>	<b>-12,188.80</b>	<b>-11.70%</b>
<b>Purchased Services</b>				
Professional & Technical	47,835.81	28,186.26	-19,649.55	-41.08%
Property Services	96,529.28	61,226.70	-35,302.58	-36.57%
Other(Except Travel)	106,137.31	142,962.59	36,825.28	34.70%
Travel	240.00	0.00	-240.00	-100.00%
	<b>250,742.40</b>	<b>232,375.55</b>	<b>-18,366.85</b>	<b>-7.32%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	28,729.54	28,254.21	-475.33	-1.65%
Energy	68,319.70	94,272.92	25,953.22	37.99%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	44,303.00	3,821.68	-40,481.32	-91.37%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>141,352.24</b>	<b>126,348.81</b>	<b>-15,003.43</b>	<b>-10.61%</b>
<b>Properties</b>				
Land & Improvements	13,925.22	0.00	-13,925.22	-100.00%
Buildings	668,173.53	668,694.96	521.43	0.08%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	20,550.00	249.24	-20,300.76	-98.79%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>702,648.75</b>	<b>668,944.20</b>	<b>-33,704.55</b>	<b>-4.80%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	18,153.89	16,024.94	-2,128.95	-11.73%
Interest	34,106.25	8,370.00	-25,736.25	-75.46%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,810.00	2,294.00	-516.00	-18.36%
Revaluation Fees	14,587.97	20,648.21	6,060.24	41.54%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	1,565,000.00	0.00	-1,565,000.00	-100.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,634,658.11</b>	<b>47,337.15</b>	<b>-1,587,320.96</b>	<b>-97.10%</b>
	<b>3,098,723.95</b>	<b>1,424,867.84</b>	<b>-1,673,856.11</b>	<b>-54.02%</b>

Program 100 & 270's, Regular Programs

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	758,289.17	714,250.77	-44,038.40	-5.81%
Non-Certified - Instructional	80,176.26	66,604.15	-13,572.11	-16.93%
Other Certified - Student Support	66,901.48	63,093.28	-3,808.20	-5.69%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	123,723.56	103,811.26	-19,912.30	-16.09%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,029,090.47</b>	<b>947,759.46</b>	<b>-81,331.01</b>	<b>-7.90%</b>
<b>Employee Benefits</b>				
State Retirement	107,636.70	99,198.47	-8,438.23	-7.84%
Social Security	73,733.24	69,548.16	-4,185.08	-5.68%
Other Employee Benefits	145,968.30	156,438.60	10,470.30	7.17%
	<b>327,338.24</b>	<b>325,185.23</b>	<b>-2,153.01</b>	<b>-0.66%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	6,992.05	16,826.47	9,834.42	140.65%
Travel	0.00	0.00	0.00	0.00 %
	<b>6,992.05</b>	<b>16,826.47</b>	<b>9,834.42</b>	<b>140.65%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,041.73	4,368.74	3,327.01	319.37%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,635.29	4,065.46	430.17	11.83%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	1,448.30	215.82	-1,232.48	-85.10%
Workbooks	1,758.14	1,458.70	-299.44	-17.03%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	155,687.90	1,831.30	-153,856.60	-98.82%
Resale	1,480.48	119.77	-1,360.71	-91.91%
Student and Staff Expenditures	1,643.66	1,159.70	-483.96	-29.44%
	<b>166,695.50</b>	<b>13,219.49</b>	<b>-153,476.01</b>	<b>-92.07%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	55,433.00	0.00	-55,433.00	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>55,433.00</b>	<b>0.00</b>	<b>-55,433.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,610.00	11,009.00	2,399.00	27.86%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	45.00	45.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>8,610.00</b>	<b>11,054.00</b>	<b>2,444.00</b>	<b>28.39%</b>
	<b>1,594,159.26</b>	<b>1,314,044.65</b>	<b>-280,114.61</b>	<b>-17.57%</b>

Program 239 Special Education

Salaries	2021	2022	Difference	Percent Change
Certified - Instructional	55,307.00	54,932.10	-374.90	-0.68%
Non-Certified - Instructional	31,979.32	24,953.50	-7,025.82	-21.97%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>87,286.32</b>	<b>79,885.60</b>	<b>-7,400.72</b>	<b>-8.48%</b>
<b>Employee Benefits</b>				
State Retirement	9,628.75	11,088.96	1,460.21	15.17%
Social Security	5,203.16	5,236.51	33.35	0.64%
Other Employee Benefits	14,781.60	7,390.80	-7,390.80	-50.00%
	<b>29,613.51</b>	<b>23,716.27</b>	<b>-5,897.24</b>	<b>-19.91%</b>
<b>Purchased Services</b>				
Professional & Technical	42,514.25	43,178.50	664.25	1.56%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>42,514.25</b>	<b>43,178.50</b>	<b>664.25</b>	<b>1.56%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	704.30	704.30	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,370.00	0.00	-2,370.00	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>2,370.00</b>	<b>704.30</b>	<b>-1,665.70</b>	<b>-70.28%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>161,784.08</b>	<b>147,484.67</b>	<b>-14,299.41</b>	<b>-8.84%</b>

Program 251, Gifted Program

Salaries	2021	2022	Difference	Percent Change
Certified - Instructional	0.00	9,800.00	9,800.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	1,159.00	1,159.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>10,959.00</b>	<b>10,959.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	100.00	100.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	8.79	0.00	-8.79	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>8.79</b>	<b>100.00</b>	<b>91.21</b>	<b>1,037.66%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	8.10	0.00	-8.10	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>8.10</b>	<b>0.00</b>	<b>-8.10</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	126.00	126.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>126.00</b>	<b>126.00</b>	<b>0.00 %</b>
	<b>16.89</b>	<b>11,185.00</b>	<b>11,168.11</b>	<b>66,122.62%</b>

Program 252, Advanced Placement

Salaries	2021	2022	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	61,828.00	63,846.00	2,018.00	3.26%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>61,828.00</b>	<b>63,846.00</b>	<b>2,018.00</b>	<b>3.26%</b>
<b>Employee Benefits</b>				
State Retirement	5,873.63	6,065.40	191.77	3.26%
Social Security	4,154.23	4,297.91	143.68	3.46%
Other Employee Benefits	7,390.80	7,390.80	0.00	0.00%
	<b>17,418.66</b>	<b>17,754.11</b>	<b>335.45</b>	<b>1.93%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	190.87	0.00	-190.87	-100.00%
Other(Except Travel)	1,192.00	1,350.00	158.00	13.26%
Travel	1,300.95	1,363.00	62.05	4.77%
	<b>2,683.82</b>	<b>2,713.00</b>	<b>29.18</b>	<b>1.09%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,679.51	2,825.97	-853.54	-23.20%
Energy	12,204.72	14,558.86	2,354.14	19.29%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	269.94	0.00	-269.94	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	681.00	1,497.50	816.50	119.90%
	<b>16,835.17</b>	<b>18,882.33</b>	<b>2,047.16</b>	<b>12.16%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	45.00	236.05	191.05	424.56%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>45.00</b>	<b>236.05</b>	<b>191.05</b>	<b>424.56%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,140.00	1,350.00	210.00	18.42%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,140.00</b>	<b>1,350.00</b>	<b>210.00</b>	<b>18.42%</b>
	<b>99,950.65</b>	<b>104,781.49</b>	<b>4,830.84</b>	<b>4.83%</b>

Program 400, Except 430, Special Needs

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	54,455.84	42,342.00	-12,113.84	-22.25%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>54,455.84</b>	<b>42,342.00</b>	<b>-12,113.84</b>	<b>-22.25%</b>
<b>Employee Benefits</b>				
State Retirement	6,189.72	6,494.96	305.24	4.93%
Social Security	3,983.42	2,569.72	-1,413.70	-35.49%
Other Employee Benefits	4,927.20	1,231.80	-3,695.40	-75.00%
	<b>15,100.34</b>	<b>10,296.48</b>	<b>-4,803.86</b>	<b>-31.81%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	2,074.07	4,924.62	2,850.55	137.44%
Travel	0.00	0.00	0.00	0.00 %
	<b>2,074.07</b>	<b>4,924.62</b>	<b>2,850.55</b>	<b>137.44%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	256.32	0.00	-256.32	-100.00%
	<b>256.32</b>	<b>0.00</b>	<b>-256.32</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>71,886.57</b>	<b>57,563.10</b>	<b>-14,323.47</b>	<b>-19.93%</b>

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	19,500.00	17,850.00	-1,650.00	-8.46%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	4,500.00	4,500.00	0.00	0.00%
Certified - General District Administration	0.00	15,173.41	15,173.41	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	3,050.66	5,545.03	2,494.37	81.76%
Facilities	0.00	0.00	0.00	0.00 %
	<b>27,050.66</b>	<b>43,068.44</b>	<b>16,017.78</b>	<b>59.21%</b>
<b>Employee Benefits</b>				
State Retirement	2,038.14	5,060.77	3,022.63	148.30%
Social Security	2,022.68	3,198.37	1,175.69	58.13%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>4,060.82</b>	<b>8,259.14</b>	<b>4,198.32</b>	<b>103.39%</b>
<b>Purchased Services</b>				
Professional & Technical	180.00	798.00	618.00	343.33%
Property Services	2,342.13	8,016.80	5,674.67	242.29%
Other(Except Travel)	1,967.74	58,657.88	56,690.14	2,880.98%
Travel	0.00	510.00	510.00	0.00 %
	<b>4,489.87</b>	<b>67,982.68</b>	<b>63,492.81</b>	<b>1,414.13%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	10,048.43	7,056.77	-2,991.66	-29.77%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	161.14	0.00	-161.14	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,928.36	3,962.80	-965.56	-19.59%
Resale	83,111.31	81,766.14	-1,345.17	-1.62%
Student and Staff Expenditures	11,571.03	36,425.30	24,854.27	214.80%
	<b>109,820.27</b>	<b>129,211.01</b>	<b>19,390.74</b>	<b>17.66%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	157.10	0.00	-157.10	-100.00%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>157.10</b>	<b>0.00</b>	<b>-157.10</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	9,091.50	9,244.15	152.65	1.68%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	6,400.00	6,975.00	575.00	8.98%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	953.00	0.00	-953.00	-100.00%
	<b>16,444.50</b>	<b>16,219.15</b>	<b>-225.35</b>	<b>-1.37%</b>
	<b>162,023.22</b>	<b>264,740.42</b>	<b>102,717.20</b>	<b>63.40%</b>

Program 800, Competitive Sports

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	50,180.00	49,870.00	-310.00	-0.62%
Non-Certified - Instructional	7,125.00	9,500.00	2,375.00	33.33%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	3,000.00	2,500.00	-500.00	-16.67%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>60,305.00</b>	<b>61,870.00</b>	<b>1,565.00</b>	<b>2.60%</b>
<b>Employee Benefits</b>				
State Retirement	5,238.99	5,434.04	195.05	3.72%
Social Security	4,568.39	4,692.97	124.58	2.73%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>9,807.38</b>	<b>10,127.01</b>	<b>319.63</b>	<b>3.26%</b>
<b>Purchased Services</b>				
Professional & Technical	12,839.00	14,004.18	1,165.18	9.08%
Property Services	0.00	232.21	232.21	0.00 %
Other(Except Travel)	3,169.00	3,349.00	180.00	5.68%
Travel	0.00	0.00	0.00	0.00 %
	<b>16,008.00</b>	<b>17,585.39</b>	<b>1,577.39</b>	<b>9.85%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	447.25	844.05	396.80	88.72%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	17,125.49	21,201.96	4,076.47	23.80%
Resale	2,132.36	1,006.00	-1,126.36	-52.82%
Student and Staff Expenditures	8,143.35	15,492.85	7,349.50	90.25%
	<b>27,848.45</b>	<b>38,544.86</b>	<b>10,696.41</b>	<b>38.41%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,163.00	9,066.00	903.00	11.06%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	9,225.00	19,075.00	9,850.00	106.78%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>17,388.00</b>	<b>28,141.00</b>	<b>10,753.00</b>	<b>61.84%</b>
	<b>131,356.83</b>	<b>156,268.26</b>	<b>24,911.43</b>	<b>18.96%</b>

Total All Programs				
	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	999,560.01	952,890.87	-46,669.14	-4.67%
Non-Certified - Instructional	119,280.58	101,057.65	-18,222.93	-15.28%
Other Certified - Student Support	66,901.48	64,252.28	-2,649.20	-3.96%
Non-Certified - Office Personnel	83,888.53	84,391.78	503.25	0.60%
Certified - General District Administration	94,880.81	109,880.85	15,000.04	15.81%
Certified - School Administration	129,688.56	107,791.26	-21,897.30	-16.88%
Operation & Maintenance	62,757.84	57,953.44	-4,804.40	-7.66%
Student Transportation	25,108.00	23,796.00	-1,312.00	-5.23%
Non-Instructional Services	49,214.39	52,228.30	3,013.91	6.12%
Facilities	0.00	0.00	0.00	0.00 %
	1,631,280.20	1,554,242.43	-77,037.77	-4.72%
<b>Employee Benefits</b>				
State Retirement	168,591.14	166,193.16	-2,397.98	-1.42%
Social Security	117,722.56	112,047.96	-5,674.60	-4.82%
Other Employee Benefits	234,042.00	224,187.60	-9,854.40	-4.21%
	520,355.70	502,428.72	-17,926.98	-3.45%
<b>Purchased Services</b>				
Professional & Technical	103,369.06	86,266.94	-17,102.12	-16.54%
Property Services	100,437.28	70,775.71	-29,661.57	-29.53%
Other(Except Travel)	227,004.40	334,744.57	107,740.17	47.46%
Travel	1,540.95	1,873.00	332.05	21.55%
	432,351.69	493,660.22	61,308.53	14.18%
<b>Supplies &amp; Materials</b>				
Supplies, General	44,171.73	46,478.02	2,306.29	5.22%
Energy	80,524.42	108,831.78	28,307.36	35.15%
Food & Milk	0.00	9.78	9.78	0.00 %
Books	3,796.43	4,065.46	269.03	7.09%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	1,448.30	215.82	-1,232.48	-85.10%
Workbooks	1,758.14	1,458.70	-299.44	-17.03%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	224,684.69	33,317.74	-191,366.95	-85.17%
Resale	86,724.15	82,891.91	-3,832.24	-4.42%
Student and Staff Expenditures	22,295.36	54,575.35	32,279.99	144.78%
	465,403.22	331,844.56	-133,558.66	-28.70%
<b>Properties</b>				
Land & Improvements	13,925.22	0.00	-13,925.22	-100.00%
Buildings	668,330.63	668,694.96	364.33	0.05%
Equipment	57,018.43	0.00	-57,018.43	-100.00%
Vehicles	20,595.00	485.29	-20,109.71	-97.64%
Depreciation	0.00	0.00	0.00	0.00 %
	759,869.28	669,180.25	-90,689.03	-11.93%
<b>Other Objects</b>				
Dues, Fees, & Judgments	45,518.84	47,180.54	1,661.70	3.65%
Interest	34,106.25	8,370.00	-25,736.25	-75.46%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,810.00	2,339.00	-471.00	-16.76%
Revaluation Fees	14,587.97	20,648.21	6,060.24	41.54%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	5,102.79	5,102.79	0.00 %
Redemption of Principal	1,565,000.00	0.00	-1,565,000.00	-100.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	15,625.00	26,050.00	10,425.00	66.72%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	953.00	0.00	-953.00	-100.00%
	1,678,601.06	109,690.54	-1,568,910.52	-93.47%
	5,487,861.15	3,661,046.72	-1,826,814.43	-33.29%