

Program 000, Non Categorical

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	15,277.42	7,915.00	-7,362.42	-48.19%
Non-Certified - Office Personnel	101,001.03	149,002.12	48,001.09	47.53%
Certified - General District Administration	61,296.53	63,710.53	2,414.00	3.94%
Certified - School Administration	148,088.54	160,144.59	12,056.05	8.14%
Operation & Maintenance	85,863.81	105,919.46	20,055.65	23.36%
Student Transportation	32,478.95	33,000.08	521.13	1.60%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>444,006.28</b>	<b>519,691.78</b>	<b>75,685.50</b>	<b>17.05%</b>
<b>Employee Benefits</b>				
State Retirement	53,099.87	66,013.71	12,913.84	24.32%
Social Security	30,619.62	36,710.64	6,091.02	19.89%
Other Employee Benefits	68,320.36	79,200.61	10,880.25	15.93%
	<b>152,039.85</b>	<b>181,924.96</b>	<b>29,885.11</b>	<b>19.66%</b>
<b>Purchased Services</b>				
Professional & Technical	98,775.62	45,131.88	-53,643.74	-54.31%
Property Services	493,815.34	1,398,486.00	904,670.66	183.20%
Other(Except Travel)	83,263.84	125,337.49	42,073.65	50.53%
Travel	1,678.86	22,132.01	20,453.15	1,218.28%
	<b>677,533.66</b>	<b>1,591,087.38</b>	<b>913,553.72</b>	<b>134.84%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	22,201.71	18,060.94	-4,140.77	-18.65%
Energy	103,854.55	116,397.66	12,543.11	12.08%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	129.24	129.24	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	41,361.81	62,967.56	21,605.75	52.24%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,442.17	4,553.88	2,111.71	86.47%
	<b>169,860.24</b>	<b>202,109.28</b>	<b>32,249.04</b>	<b>18.99%</b>
<b>Properties</b>				
Land & Improvements	3,665.37	30,987.00	27,321.63	745.40%
Buildings	20,000.00	3,493.66	-16,506.34	-82.53%
Equipment	240,063.20	111,699.91	-128,363.29	-53.47%
Vehicles	1,007.40	182,160.78	181,153.38	17,982.27%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>264,735.97</b>	<b>328,341.35</b>	<b>63,605.38</b>	<b>24.03%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	11,444.00	19,405.46	7,961.46	69.57%
Interest	11,875.00	141,960.00	130,085.00	1,095.45%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,085.00	5,432.00	4,347.00	400.65%
Revaluation Fees	27,611.06	43,706.49	16,095.43	58.29%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	115,000.00	2,135,000.00	2,020,000.00	1,756.52%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>167,015.06</b>	<b>2,345,503.95</b>	<b>2,178,488.89</b>	<b>1,304.37%</b>
	<b>1,875,191.06</b>	<b>5,168,658.70</b>	<b>3,293,467.64</b>	<b>175.63%</b>

Program 100 & 270's, Regular Programs

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	825,570.26	788,326.02	-37,244.24	-4.51%
Non-Certified - Instructional	88,359.03	83,636.31	-4,722.72	-5.34%
Other Certified - Student Support	120,191.47	122,776.50	2,585.03	2.15%
Non-Certified - Office Personnel	594.00	0.00	-594.00	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	12,500.00	2,500.00	-10,000.00	-80.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,047,214.76</b>	<b>997,238.83</b>	<b>-49,975.93</b>	<b>-4.77%</b>
<b>Employee Benefits</b>				
State Retirement	187,450.68	160,052.45	-27,398.23	-14.62%
Social Security	76,840.78	72,298.26	-4,542.52	-5.91%
Other Employee Benefits	139,271.78	144,939.95	5,668.17	4.07%
	<b>403,563.24</b>	<b>377,290.66</b>	<b>-26,272.58</b>	<b>-6.51%</b>
<b>Purchased Services</b>				
Professional & Technical	2,500.00	200.00	-2,300.00	-92.00%
Property Services	6,906.41	0.00	-6,906.41	-100.00%
Other(Except Travel)	34,346.02	16,916.51	-17,429.51	-50.75%
Travel	4,410.95	18,473.26	14,062.31	318.80%
	<b>48,163.38</b>	<b>35,589.77</b>	<b>-12,573.61</b>	<b>-26.11%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	30,690.36	44,047.65	13,357.29	43.52%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,034.83	2,977.21	-57.62	-1.90%
Periodicals, Newspapers, Magazines	1,348.00	307.50	-1,040.50	-77.19%
State Adopted TextBooks	0.00	19,688.19	19,688.19	0.00 %
Supplemental TextBooks	3,972.06	15,082.67	11,110.61	279.72%
Workbooks	3,184.71	17,391.05	14,206.34	446.08%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	98,476.28	78,494.72	-19,981.56	-20.29%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	13,807.65	6,767.53	-7,040.12	-50.99%
	<b>154,513.89</b>	<b>184,756.52</b>	<b>30,242.63</b>	<b>19.57%</b>
<b>Properties</b>				
Land & Improvements	189.98	763.10	573.12	301.67%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	68,685.57	6,118.20	-62,567.37	-91.09%
Vehicles	0.00	1,626.50	1,626.50	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>68,875.55</b>	<b>8,507.80</b>	<b>-60,367.75</b>	<b>-87.65%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,297.95	967.42	-1,330.53	-57.90%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	4,823.00	4,823.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	1,000.00	2,000.00	1,000.00	100.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,297.95</b>	<b>7,790.42</b>	<b>4,492.47</b>	<b>136.22%</b>
	<b>1,725,628.77</b>	<b>1,611,174.00</b>	<b>-114,454.77</b>	<b>-6.63%</b>

Program 239 Special Education

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	72,157.54	86,055.47	13,897.93	19.26%
Non-Certified - Instructional	22,930.00	43,709.58	20,779.58	90.62%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>95,087.54</b>	<b>129,765.05</b>	<b>34,677.51</b>	<b>36.47%</b>
<b>Employee Benefits</b>				
State Retirement	12,996.91	16,951.72	3,954.81	30.43%
Social Security	6,151.23	7,806.17	1,654.94	26.90%
Other Employee Benefits	20,646.75	9,064.08	-11,582.67	-56.10%
	<b>39,794.89</b>	<b>33,821.97</b>	<b>-5,972.92</b>	<b>-15.01%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	293.80	293.80	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	3,750.00	4,919.28	1,169.28	31.18%
Travel	0.00	0.00	0.00	0.00 %
	<b>3,750.00</b>	<b>5,213.08</b>	<b>1,463.08</b>	<b>39.02%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	28.39	733.19	704.80	2,482.56%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	395.01	395.01	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	230.10	0.00	-230.10	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	278.80	0.00	-278.80	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,247.52	1,084.05	-2,163.47	-66.62%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>3,784.81</b>	<b>2,212.25</b>	<b>-1,572.56</b>	<b>-41.55%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	522.40	57.25	-465.15	-89.04%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	150.00	0.00	-150.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>672.40</b>	<b>57.25</b>	<b>-615.15</b>	<b>-91.49%</b>
	<b>143,089.64</b>	<b>171,069.60</b>	<b>27,979.96</b>	<b>19.55%</b>

Program 251, Gifted Program

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,000.00	0.00	-1,000.00	-100.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,000.00</b>	<b>0.00</b>	<b>-1,000.00</b>	<b>-100.00%</b>
<b>Employee Benefits</b>				
State Retirement	177.38	0.00	-177.38	-100.00%
Social Security	76.56	0.00	-76.56	-100.00%
Other Employee Benefits	5.41	0.00	-5.41	-100.00%
	<b>259.35</b>	<b>0.00</b>	<b>-259.35</b>	<b>-100.00%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	467.50	467.50	0.00 %
	<b>0.00</b>	<b>467.50</b>	<b>467.50</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>1,259.35</b>	<b>467.50</b>	<b>-791.85</b>	<b>-62.88%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	58,620.84	60,157.22	1,536.38	2.62%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>58,620.84</b>	<b>60,157.22</b>	<b>1,536.38</b>	<b>2.62%</b>
<b>Employee Benefits</b>				
State Retirement	10,017.69	10,234.13	216.44	2.16%
Social Security	3,884.37	4,002.16	117.79	3.03%
Other Employee Benefits	7,706.34	7,754.56	48.22	0.63%
	<b>21,608.40</b>	<b>21,990.85</b>	<b>382.45</b>	<b>1.77%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	1,443.43	1,443.43	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	2,622.36	4,648.92	2,026.56	77.28%
	<b>2,622.36</b>	<b>6,092.35</b>	<b>3,469.99</b>	<b>132.32%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	220.60	223.20	2.60	1.18%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	18,899.50	6,426.45	-12,473.05	-66.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>19,120.10</b>	<b>6,649.65</b>	<b>-12,470.45</b>	<b>-65.22%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	53.17	0.00	-53.17	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>53.17</b>	<b>0.00</b>	<b>-53.17</b>	<b>-100.00%</b>
	<b>102,024.87</b>	<b>94,890.07</b>	<b>-7,134.80</b>	<b>-6.99%</b>

Program 400, Except 430, Special Needs

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	41,163.00	43,101.00	1,938.00	4.71%
Non-Certified - Instructional	46,012.16	45,320.00	-692.16	-1.50%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>87,175.16</b>	<b>88,421.00</b>	<b>1,245.84</b>	<b>1.43%</b>
<b>Employee Benefits</b>				
State Retirement	7,610.80	11,253.81	3,643.01	47.87%
Social Security	2,068.51	3,877.24	1,808.73	87.44%
Other Employee Benefits	23,257.40	22,634.42	-622.98	-2.68%
	<b>32,936.71</b>	<b>37,765.47</b>	<b>4,828.76</b>	<b>14.66%</b>
<b>Purchased Services</b>				
Professional & Technical	4,042.50	3,479.00	-563.50	-13.94%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>4,042.50</b>	<b>3,479.00</b>	<b>-563.50</b>	<b>-13.94%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	384.09	0.00	-384.09	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>384.09</b>	<b>0.00</b>	<b>-384.09</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>124,538.46</b>	<b>129,665.47</b>	<b>5,127.01</b>	<b>4.12%</b>

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	3,000.00	0.00	-3,000.00	-100.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>3,000.00</b>	<b>0.00</b>	<b>-3,000.00</b>	<b>-100.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>3,000.00</b>	<b>0.00</b>	<b>-3,000.00</b>	<b>-100.00 %</b>



	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	2,400.00	2,400.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	425.67	425.67	0.00 %
Social Security	0.00	183.72	183.72	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>609.39</b>	<b>609.39</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	320.00	0.00	-320.00	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,420.35	7,089.05	5,668.70	399.11%
Travel	0.00	0.00	0.00	0.00 %
	<b>1,740.35</b>	<b>7,089.05</b>	<b>5,348.70</b>	<b>307.33%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	527.37	5,289.18	4,761.81	902.94%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	114.00	0.00	-114.00	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	11,888.67	1,231.65	-10,657.02	-89.64%
Resale	57,225.35	31,003.03	-26,222.32	-45.82%
Student and Staff Expenditures	107,877.41	157,552.27	49,674.86	46.05%
	<b>177,632.80</b>	<b>195,076.13</b>	<b>17,443.33</b>	<b>9.82%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	13,029.43	12,566.93	-462.50	-3.55%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	17,500.00	17,500.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>13,029.43</b>	<b>30,066.93</b>	<b>17,037.50</b>	<b>130.76%</b>
	<b>192,402.58</b>	<b>235,241.50</b>	<b>42,838.92</b>	<b>22.27%</b>

Program 800, Competitive Sports

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	22,500.00	31,500.00	9,000.00	40.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	1,000.00	1,000.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	2,000.00	2,000.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>22,500.00</b>	<b>34,500.00</b>	<b>12,000.00</b>	<b>53.33%</b>
<b>Employee Benefits</b>				
State Retirement	3,991.92	6,120.84	2,128.92	53.33%
Social Security	1,721.16	2,639.04	917.88	53.33%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>5,713.08</b>	<b>8,759.88</b>	<b>3,046.80</b>	<b>53.33%</b>
<b>Purchased Services</b>				
Professional & Technical	6,590.00	8,275.00	1,685.00	25.57%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	10.99	0.00	-10.99	-100.00%
Travel	0.00	1,167.00	1,167.00	0.00 %
	<b>6,600.99</b>	<b>9,442.00</b>	<b>2,841.01</b>	<b>43.04%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,223.36	500.00	-723.36	-59.13%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	14,941.50	645.54	-14,295.96	-95.68%
Resale	8,457.85	9,147.12	689.27	8.15%
Student and Staff Expenditures	16,544.94	40,181.02	23,636.08	142.86%
	<b>41,167.65</b>	<b>50,473.68</b>	<b>9,306.03</b>	<b>22.61%</b>
<b>Properties</b>				
Land & Improvements	0.00	1,610.00	1,610.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	63,463.38	0.00	-63,463.38	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>63,463.38</b>	<b>1,610.00</b>	<b>-61,853.38</b>	<b>-97.46%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	7,721.00	8,467.00	746.00	9.66%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	8,200.00	9,850.00	1,650.00	20.12%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>15,921.00</b>	<b>18,317.00</b>	<b>2,396.00</b>	<b>15.05%</b>
	<b>155,366.10</b>	<b>123,102.56</b>	<b>-32,263.54</b>	<b>-20.77%</b>

Total All Programs				
	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,021,011.64	1,009,139.71	-11,871.93	-1.16%
Non-Certified - Instructional	157,301.19	172,665.89	15,364.70	9.77%
Other Certified - Student Support	135,468.89	134,091.50	-1,377.39	-1.02%
Non-Certified - Office Personnel	101,595.03	149,002.12	47,407.09	46.66%
Certified - General District Administration	61,296.53	63,710.53	2,414.00	3.94%
Certified - School Administration	160,588.54	164,644.59	4,056.05	2.53%
Operation & Maintenance	85,863.81	105,919.46	20,055.65	23.36%
Student Transportation	32,478.95	33,000.08	521.13	1.60%
Non-Instructional Services	85,267.50	85,709.77	442.27	0.52%
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,840,872.08</b>	<b>1,917,883.65</b>	<b>77,011.57</b>	<b>4.18%</b>
<b>Employee Benefits</b>				
State Retirement	289,241.32	285,175.76	-4,065.56	-1.41%
Social Security	127,378.16	133,524.97	6,146.81	4.83%
Other Employee Benefits	288,209.22	293,217.18	5,007.96	1.74%
	<b>704,828.70</b>	<b>711,917.91</b>	<b>7,089.21</b>	<b>1.01%</b>
<b>Purchased Services</b>				
Professional & Technical	115,228.12	57,379.68	-57,848.44	-50.20%
Property Services	502,136.05	1,407,234.87	905,098.82	180.25%
Other(Except Travel)	123,291.34	154,617.56	31,326.22	25.41%
Travel	8,712.17	46,421.19	37,709.02	432.83%
	<b>749,367.68</b>	<b>1,665,653.30</b>	<b>916,285.62</b>	<b>122.27%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	55,347.68	72,591.62	17,243.94	31.16%
Energy	103,854.55	116,397.66	12,543.11	12.08%
Food & Milk	107,232.84	105,141.86	-2,090.98	-1.95%
Books	3,034.83	3,501.46	466.63	15.38%
Periodicals, Newspapers, Magazines	1,462.00	307.50	-1,154.50	-78.97%
State Adopted TextBooks	230.10	19,688.19	19,458.09	8,456.36%
Supplemental TextBooks	3,972.06	15,082.67	11,110.61	279.72%
Workbooks	3,463.51	17,391.05	13,927.54	402.12%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	193,216.81	153,598.37	-39,618.44	-20.50%
Resale	65,683.20	40,150.15	-25,533.05	-38.87%
Student and Staff Expenditures	140,672.17	209,522.20	68,850.03	48.94%
	<b>678,169.75</b>	<b>753,372.73</b>	<b>75,202.98</b>	<b>11.09%</b>
<b>Properties</b>				
Land & Improvements	3,855.35	33,360.10	29,504.75	765.29%
Buildings	20,000.00	3,493.66	-16,506.34	-82.53%
Equipment	372,212.15	124,770.16	-247,441.99	-66.48%
Vehicles	1,007.40	183,787.28	182,779.88	18,143.72%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>397,074.90</b>	<b>345,411.20</b>	<b>-51,663.70</b>	<b>-13.01%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	36,307.95	42,964.06	6,656.11	18.33%
Interest	11,875.00	141,960.00	130,085.00	1,095.45%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,235.00	10,255.00	9,020.00	730.36%
Revaluation Fees	27,611.06	43,706.49	16,095.43	58.29%
Student Aid/Scholarship Payments	1,000.00	2,000.00	1,000.00	100.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	115,000.00	2,135,000.00	2,020,000.00	1,756.52%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	8,200.00	27,350.00	19,150.00	233.54%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>201,229.01</b>	<b>2,403,235.55</b>	<b>2,202,006.54</b>	<b>1,094.28%</b>
	<b>4,571,542.12</b>	<b>7,797,474.34</b>	<b>3,225,932.22</b>	<b>70.57%</b>