

Program 000, Non Categorical

Salaries	2021	2022	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	397,716.79	403,136.88	5,420.09	1.36%
Non-Certified - Office Personnel	221,442.64	228,604.44	7,161.80	3.23%
Certified - General District Administration	136,405.16	136,632.76	227.60	0.17%
Certified - School Administration	264,385.68	267,609.24	3,223.56	1.22%
Operation & Maintenance	152,359.17	181,448.11	29,088.94	19.09%
Student Transportation	84,246.02	89,514.93	5,268.91	6.25%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,256,555.46</b>	<b>1,306,946.36</b>	<b>50,390.90</b>	<b>4.01%</b>
<b>Employee Benefits</b>				
State Retirement	128,550.96	118,943.50	-9,607.46	-7.47%
Social Security	91,790.74	95,192.67	3,401.93	3.71%
Other Employee Benefits	132,311.30	135,696.02	3,384.72	2.56%
	<b>352,653.00</b>	<b>349,832.19</b>	<b>-2,820.81</b>	<b>-0.80%</b>
<b>Purchased Services</b>				
Professional & Technical	111,201.68	119,559.28	8,357.60	7.52%
Property Services	183,734.90	126,046.90	-57,688.00	-31.40%
Other(Except Travel)	200,978.67	170,562.32	-30,416.35	-15.13%
Travel	2,443.70	4,316.84	1,873.14	76.65%
	<b>498,358.95</b>	<b>420,485.34</b>	<b>-77,873.61</b>	<b>-15.63%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	60,299.97	41,457.97	-18,842.00	-31.25%
Energy	149,775.40	226,539.42	76,764.02	51.25%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	35.96	0.00	-35.96	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	30,607.57	6,213.98	-24,393.59	-79.70%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,711.33	617.00	-1,094.33	-63.95%
	<b>242,430.23</b>	<b>274,828.37</b>	<b>32,398.14</b>	<b>13.36%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	544,200.00	1,162,950.00	618,750.00	113.70%
Equipment	181,800.00	5,995.00	-175,805.00	-96.70%
Vehicles	0.00	1,389.94	1,389.94	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>726,000.00</b>	<b>1,170,334.94</b>	<b>444,334.94</b>	<b>61.20%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	29,018.45	21,105.62	-7,912.83	-27.27%
Interest	64,908.75	11,846.25	-53,062.50	-81.75%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,325.00	754.25	-570.75	-43.08%
Revaluation Fees	26,109.86	30,214.50	4,104.64	15.72%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	760,000.00	1,181,446.25	421,446.25	55.45%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	200.00	0.00	-200.00	-100.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>881,562.06</b>	<b>1,245,366.87</b>	<b>363,804.81</b>	<b>41.27%</b>
	<b>3,957,559.70</b>	<b>4,767,794.07</b>	<b>810,234.37</b>	<b>20.47%</b>

Program 100 & 270's, Regular Programs

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,303,168.50	2,373,677.42	70,508.92	3.06%
Non-Certified - Instructional	146,646.46	176,831.86	30,185.40	20.58%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	16,772.28	12,315.30	-4,456.98	-26.57%
Certified - General District Administration	500.00	0.00	-500.00	-100.00%
Certified - School Administration	49,277.40	64,951.92	15,674.52	31.81%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	1,320.00	105.00	-1,215.00	-92.05%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,517,684.64</b>	<b>2,627,881.50</b>	<b>110,196.86</b>	<b>4.38%</b>
<b>Employee Benefits</b>				
State Retirement	239,801.07	249,960.70	10,159.63	4.24%
Social Security	184,873.58	193,558.41	8,684.83	4.70%
Other Employee Benefits	290,217.90	292,986.72	2,768.82	0.95%
	<b>714,892.55</b>	<b>736,505.83</b>	<b>21,613.28</b>	<b>3.02%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	17,989.38	4,124.50	-13,864.88	-77.07%
Other(Except Travel)	178.00	309.00	131.00	73.60%
Travel	57.00	901.67	844.67	1,481.88%
	<b>18,224.38</b>	<b>5,335.17</b>	<b>-12,889.21</b>	<b>-70.73%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	55,547.50	75,241.70	19,694.20	35.45%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	39,357.19	102,320.41	62,963.22	159.98%
Periodicals, Newspapers, Magazines	56,726.43	0.00	-56,726.43	-100.00%
State Adopted TextBooks	6,714.40	0.00	-6,714.40	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	161,371.04	100,287.97	-61,083.07	-37.85%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	564.73	564.73	0.00 %
	<b>319,716.56</b>	<b>278,414.81</b>	<b>-41,301.75</b>	<b>-12.92%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	965.20	0.00	-965.20	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>965.20</b>	<b>0.00</b>	<b>-965.20</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,785.00	6,762.56	2,977.56	78.67%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,785.00</b>	<b>6,762.56</b>	<b>2,977.56</b>	<b>78.67%</b>
	<b>3,575,268.33</b>	<b>3,654,899.87</b>	<b>79,631.54</b>	<b>2.23%</b>

Program 239 Special Education

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	196,805.44	233,053.29	36,247.85	18.42%
Non-Certified - Instructional	103,792.26	106,349.74	2,557.48	2.46%
Other Certified - Student Support	85,566.38	85,660.60	94.22	0.11%
Non-Certified - Office Personnel	1,385.84	1,365.72	-20.12	-1.45%
Certified - General District Administration	71,327.52	43,398.11	-27,929.41	-39.16%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	609.00	609.00	0.00 %
Student Transportation	3,993.00	4,500.00	507.00	12.70%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>462,870.44</b>	<b>474,936.46</b>	<b>12,066.02</b>	<b>2.61%</b>
<b>Employee Benefits</b>				
State Retirement	45,645.20	51,642.48	5,997.28	13.14%
Social Security	34,749.22	35,056.48	307.26	0.88%
Other Employee Benefits	60,047.52	52,656.72	-7,390.80	-12.31%
	<b>140,441.94</b>	<b>139,355.68</b>	<b>-1,086.26</b>	<b>-0.77%</b>
<b>Purchased Services</b>				
Professional & Technical	41,707.00	45,380.75	3,673.75	8.81%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	44.23	44.23	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>41,707.00</b>	<b>45,424.98</b>	<b>3,717.98</b>	<b>8.91%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	7,663.38	3,257.66	-4,405.72	-57.49%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,326.29	1,504.69	-821.60	-35.32%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	672.16	672.16	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	6,777.29	38,878.67	32,101.38	473.66%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>16,766.96</b>	<b>44,313.18</b>	<b>27,546.22</b>	<b>164.29%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	445.00	600.00	155.00	34.83%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,989.80	379.62	-1,610.18	-80.92%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,434.80</b>	<b>979.62</b>	<b>-1,455.18</b>	<b>-59.77%</b>
	<b>664,221.14</b>	<b>705,009.92</b>	<b>40,788.78</b>	<b>6.14%</b>

Program 251, Gifted Program				
	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	107,629.40	109,829.07	2,199.67	2.04%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	300.00	5,150.04	4,850.04	1,616.68%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>107,929.40</b>	<b>114,979.11</b>	<b>7,049.71</b>	<b>6.53%</b>
<b>Employee Benefits</b>				
State Retirement	10,166.21	10,922.82	756.61	7.44%
Social Security	8,391.81	8,795.67	403.86	4.81%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>18,558.02</b>	<b>19,718.49</b>	<b>1,160.47</b>	<b>6.25%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>126,487.42</b>	<b>134,697.60</b>	<b>8,210.18</b>	<b>6.49%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

Salaries	2021	2022	Difference	Percent Change
Certified - Instructional	160,054.52	153,421.12	-6,633.40	-4.14%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>160,054.52</b>	<b>153,421.12</b>	<b>-6,633.40</b>	<b>-4.14%</b>
<b>Employee Benefits</b>				
State Retirement	15,205.46	14,575.12	-630.34	-4.15%
Social Security	11,560.44	10,743.90	-816.54	-7.06%
Other Employee Benefits	22,172.40	22,172.40	0.00	0.00%
	<b>48,938.30</b>	<b>47,491.42</b>	<b>-1,446.88</b>	<b>-2.96%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	1,889.40	7,088.92	5,199.52	275.19%
	<b>1,889.40</b>	<b>7,088.92</b>	<b>5,199.52</b>	<b>275.19%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	14,035.88	12,255.54	-1,780.34	-12.68%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,913.00	0.00	-3,913.00	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	27,735.19	15,115.88	-12,619.31	-45.50%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>45,684.07</b>	<b>27,371.42</b>	<b>-18,312.65</b>	<b>-40.09%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	4,636.38	0.00	-4,636.38	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>4,636.38</b>	<b>0.00</b>	<b>-4,636.38</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,895.00	12,372.65	8,477.65	217.65%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	192.00	650.00	458.00	238.54%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>4,087.00</b>	<b>13,022.65</b>	<b>8,935.65</b>	<b>218.64%</b>
	<b>265,289.67</b>	<b>248,395.53</b>	<b>-16,894.14</b>	<b>-6.37%</b>

Program 400, Except 430, Special Needs

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	88,088.12	91,063.08	2,974.96	3.38%
Non-Certified - Instructional	56,038.20	47,092.31	-8,945.89	-15.96%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	11,000.04	0.00	-11,000.04	-100.00%
Facilities	0.00	0.00	0.00	0.00 %
	<b>155,126.36</b>	<b>138,155.39</b>	<b>-16,970.97</b>	<b>-10.94%</b>
<b>Employee Benefits</b>				
State Retirement	16,692.21	21,714.47	5,022.26	30.09%
Social Security	11,594.64	10,406.01	-1,188.63	-10.25%
Other Employee Benefits	14,781.60	13,549.80	-1,231.80	-8.33%
	<b>43,068.45</b>	<b>45,670.28</b>	<b>2,601.83</b>	<b>6.04%</b>
<b>Purchased Services</b>				
Professional & Technical	36,635.00	28,260.00	-8,375.00	-22.86%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>36,635.00</b>	<b>28,260.00</b>	<b>-8,375.00</b>	<b>-22.86%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	34,000.00	0.00	-34,000.00	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	76,377.62	13,900.93	-62,476.69	-81.80%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>110,377.62</b>	<b>13,900.93</b>	<b>-96,476.69</b>	<b>-87.41%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>345,207.43</b>	<b>225,986.60</b>	<b>-119,220.83</b>	<b>-34.54%</b>

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	8,641.44	9,068.30	426.86	4.94%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>8,641.44</b>	<b>9,068.30</b>	<b>426.86</b>	<b>4.94%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>8,641.44</b>	<b>9,068.30</b>	<b>426.86</b>	<b>4.94%</b>



	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	75.00	150.00	75.00	100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	3,491.47	20,994.43	17,502.96	501.31%
Travel	71.97	387.71	315.74	438.71%
	<b>3,638.44</b>	<b>21,532.14</b>	<b>17,893.70</b>	<b>491.80%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	18,327.84	15,158.42	-3,169.42	-17.29%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	100.00	100.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,842.18	7,478.50	4,636.32	163.13%
Resale	80,198.75	88,975.72	8,776.97	10.94%
Student and Staff Expenditures	29,424.66	26,363.09	-3,061.57	-10.40%
	<b>130,793.43</b>	<b>138,075.73</b>	<b>7,282.30</b>	<b>5.57%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	24,816.20	24,816.20	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>24,816.20</b>	<b>24,816.20</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	29,340.07	41,040.98	11,700.91	39.88%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	250.00	250.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	3,168.29	8,523.62	5,355.33	169.03%
	<b>32,508.36</b>	<b>49,814.60</b>	<b>17,306.24</b>	<b>53.24%</b>
	<b>166,940.23</b>	<b>234,238.67</b>	<b>67,298.44</b>	<b>40.31%</b>

Program 800, Competitive Sports

Salaries	2021	2022	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	26,397.60	30,533.90	4,136.30	15.67%
Property Services	8,784.49	9,284.38	499.89	5.69%
Other(Except Travel)	1,546.83	9,237.64	7,690.81	497.20%
Travel	0.00	0.00	0.00	0.00 %
	<b>36,728.92</b>	<b>49,055.92</b>	<b>12,327.00</b>	<b>33.56%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	19,032.41	22,770.74	3,738.33	19.64%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	32,005.74	29,095.85	-2,909.89	-9.09%
Resale	24,954.75	39,200.86	14,246.11	57.09%
Student and Staff Expenditures	23,003.64	7,583.06	-15,420.58	-67.04%
	<b>98,996.54</b>	<b>98,650.51</b>	<b>-346.03</b>	<b>-0.35%</b>
<b>Properties</b>				
Land & Improvements	3,083.02	9,892.75	6,809.73	220.88%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>3,083.02</b>	<b>9,892.75</b>	<b>6,809.73</b>	<b>220.88%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	24,393.05	36,374.39	11,981.34	49.12%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,600.00	900.00	-700.00	-43.75%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	40.00	0.00	-40.00	-100.00%
	<b>26,033.05</b>	<b>37,274.39</b>	<b>11,241.34</b>	<b>43.18%</b>
	<b>164,841.53</b>	<b>194,873.57</b>	<b>30,032.04</b>	<b>18.22%</b>

	Total All Programs			
	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,910,552.02	2,961,043.98	50,491.96	1.73%
Non-Certified - Instructional	306,476.92	330,273.91	23,796.99	7.76%
Other Certified - Student Support	483,583.17	493,947.52	10,364.35	2.14%
Non-Certified - Office Personnel	239,600.76	242,285.46	2,684.70	1.12%
Certified - General District Administration	208,232.68	180,030.87	-28,201.81	-13.54%
Certified - School Administration	313,663.08	332,561.16	18,898.08	6.02%
Operation & Maintenance	152,359.17	182,057.11	29,697.94	19.49%
Student Transportation	89,559.02	94,119.93	4,560.91	5.09%
Non-Instructional Services	174,801.45	153,738.66	-21,062.79	-12.05%
Facilities	0.00	0.00	0.00	0.00 %
	<b>4,878,828.27</b>	<b>4,970,058.60</b>	<b>91,230.33</b>	<b>1.87%</b>
<b>Employee Benefits</b>				
State Retirement	464,585.78	474,626.80	10,041.02	2.16%
Social Security	357,193.12	365,260.19	8,067.07	2.26%
Other Employee Benefits	544,166.72	548,472.56	4,305.84	0.79%
	<b>1,365,945.62</b>	<b>1,388,359.55</b>	<b>22,413.93</b>	<b>1.64%</b>
<b>Purchased Services</b>				
Professional & Technical	224,657.72	232,952.23	8,294.51	3.69%
Property Services	242,002.85	139,455.78	-102,547.07	-42.37%
Other(Except Travel)	206,194.97	201,147.62	-5,047.35	-2.45%
Travel	4,462.07	12,695.14	8,233.07	184.51%
	<b>677,317.61</b>	<b>586,250.77</b>	<b>-91,066.84</b>	<b>-13.45%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	250,392.53	293,707.90	43,315.37	17.30%
Energy	149,775.40	226,539.42	76,764.02	51.25%
Food & Milk	148,230.85	182,118.47	33,887.62	22.86%
Books	79,632.44	103,925.10	24,292.66	30.51%
Periodicals, Newspapers, Magazines	56,726.43	0.00	-56,726.43	-100.00%
State Adopted TextBooks	6,714.40	0.00	-6,714.40	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	672.16	672.16	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	343,629.07	211,095.28	-132,533.79	-38.57%
Resale	105,153.50	128,176.58	23,023.08	21.89%
Student and Staff Expenditures	54,139.63	35,127.88	-19,011.75	-35.12%
	<b>1,194,394.25</b>	<b>1,181,362.79</b>	<b>-13,031.46</b>	<b>-1.09%</b>
<b>Properties</b>				
Land & Improvements	3,083.02	9,892.75	6,809.73	220.88%
Buildings	544,200.00	1,162,950.00	618,750.00	113.70%
Equipment	187,401.58	5,995.00	-181,406.58	-96.80%
Vehicles	0.00	26,206.14	26,206.14	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>734,684.60</b>	<b>1,205,043.89</b>	<b>470,359.29</b>	<b>64.02%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	91,001.57	118,381.20	27,379.63	30.09%
Interest	64,908.75	11,846.25	-53,062.50	-81.75%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	3,506.80	1,783.87	-1,722.93	-49.13%
Revaluation Fees	26,109.86	30,214.50	4,104.64	15.72%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	760,000.00	1,181,446.25	421,446.25	55.45%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,600.00	1,150.00	-450.00	-28.13%
Petty Cash	200.00	0.00	-200.00	-100.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	3,208.29	8,523.62	5,315.33	165.67%
	<b>950,535.27</b>	<b>1,353,345.69</b>	<b>402,810.42</b>	<b>42.38%</b>
	<b>9,801,705.62</b>	<b>10,684,421.29</b>	<b>882,715.67</b>	<b>9.01%</b>