

Program 000, Non Categorical

Salaries	2021	2022	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	318,617.08	252,209.47	-66,407.61	-20.84%
Non-Certified - Office Personnel	157,172.42	155,098.02	-2,074.40	-1.32%
Certified - General District Administration	122,165.23	123,363.46	1,198.23	0.98%
Certified - School Administration	162,398.63	154,025.42	-8,373.21	-5.16%
Operation & Maintenance	180,261.25	187,452.74	7,191.49	3.99%
Student Transportation	53,752.33	51,727.92	-2,024.41	-3.77%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>994,366.94</b>	<b>923,877.03</b>	<b>-70,489.91</b>	<b>-7.09%</b>
<b>Employee Benefits</b>				
State Retirement	99,318.29	95,213.52	-4,104.77	-4.13%
Social Security	73,129.99	68,826.40	-4,303.59	-5.88%
Other Employee Benefits	100,408.40	95,914.44	-4,493.96	-4.48%
	<b>272,856.68</b>	<b>259,954.36</b>	<b>-12,902.32</b>	<b>-4.73%</b>
<b>Purchased Services</b>				
Professional & Technical	82,333.51	115,938.82	33,605.31	40.82%
Property Services	319,944.73	2,210,251.19	1,890,306.46	590.82%
Other(Except Travel)	28,126.18	318,241.85	290,115.67	1,031.48%
Travel	523.46	8,789.69	8,266.23	1,579.15%
	<b>430,927.88</b>	<b>2,653,221.55</b>	<b>2,222,293.67</b>	<b>515.70%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	98,488.92	122,098.65	23,609.73	23.97%
Energy	163,122.07	264,865.49	101,743.42	62.37%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	6,852.52	7,496.51	643.99	9.40%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	20,364.04	31,578.84	11,214.80	55.07%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	556.83	80.39	-476.44	-85.56%
	<b>289,384.38</b>	<b>426,119.88</b>	<b>136,735.50</b>	<b>47.25%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	381,047.56	60,062.39	-320,985.17	-84.24%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>381,047.56</b>	<b>60,062.39</b>	<b>-320,985.17</b>	<b>-84.24%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,376.66	48,025.61	46,648.95	3,388.56%
Interest	40,586.72	21,336.55	-19,250.17	-47.43%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	7,861.81	12,298.31	4,436.50	56.43%
Revaluation Fees	30,253.41	36,063.24	5,809.83	19.20%
Student Aid/Scholarship Payments	250.00	2,750.00	2,500.00	1,000.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	275,000.00	643,940.00	368,940.00	134.16%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>355,328.60</b>	<b>764,413.71</b>	<b>409,085.11</b>	<b>115.13%</b>
	<b>2,723,912.04</b>	<b>5,087,648.92</b>	<b>2,363,736.88</b>	<b>86.78%</b>

Program 100 & 270's, Regular Programs

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,612,597.97	1,141,132.34	-471,465.63	-29.24%
Non-Certified - Instructional	70,110.79	68,845.48	-1,265.31	-1.80%
Other Certified - Student Support	22,175.04	1,847.92	-20,327.12	-91.67%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,704,883.80</b>	<b>1,211,825.74</b>	<b>-493,058.06</b>	<b>-28.92%</b>
<b>Employee Benefits</b>				
State Retirement	161,993.39	111,572.24	-50,421.15	-31.13%
Social Security	121,371.30	87,622.28	-33,749.02	-27.81%
Other Employee Benefits	217,542.40	174,647.75	-42,894.65	-19.72%
	<b>500,907.09</b>	<b>373,842.27</b>	<b>-127,064.82</b>	<b>-25.37%</b>
<b>Purchased Services</b>				
Professional & Technical	1,836.00	9,249.10	7,413.10	403.76%
Property Services	3,086.87	8,236.03	5,149.16	166.81%
Other(Except Travel)	501.74	480.12	-21.62	-4.31%
Travel	0.00	0.00	0.00	0.00 %
	<b>5,424.61</b>	<b>17,965.25</b>	<b>12,540.64</b>	<b>231.18%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	15,586.06	25,471.76	9,885.70	63.43%
Energy	376.16	154.85	-221.31	-58.83%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	150.00	0.00	-150.00	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	28,498.79	38,547.92	10,049.13	35.26%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	19,564.13	19,564.13	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	66,435.72	126,549.61	60,113.89	90.48%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	16,999.89	18,414.99	1,415.10	8.32%
	<b>128,046.62</b>	<b>228,703.26</b>	<b>100,656.64</b>	<b>78.61%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	11,897.20	12,778.75	881.55	7.41%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	300.00	0.00	-300.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>12,197.20</b>	<b>12,778.75</b>	<b>581.55</b>	<b>4.77%</b>
	<b>2,351,459.32</b>	<b>1,845,115.27</b>	<b>-506,344.05</b>	<b>-21.53%</b>

Program 239 Special Education

Salaries	2021	2022	Difference	Percent Change
Certified - Instructional	219,844.78	196,753.08	-23,091.70	-10.50%
Non-Certified - Instructional	0.00	15,002.04	15,002.04	0.00 %
Other Certified - Student Support	9,200.04	4,797.84	-4,402.20	-47.85%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>229,044.82</b>	<b>216,552.96</b>	<b>-12,491.86</b>	<b>-5.45%</b>
<b>Employee Benefits</b>				
State Retirement	30,525.60	30,232.12	-293.48	-0.96%
Social Security	16,756.30	16,343.28	-413.02	-2.46%
Other Employee Benefits	18,659.04	29,531.56	10,872.52	58.27%
	<b>65,940.94</b>	<b>76,106.96</b>	<b>10,166.02</b>	<b>15.42%</b>
<b>Purchased Services</b>				
Professional & Technical	37,941.79	45,126.25	7,184.46	18.94%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	2,170.00	2,170.00	0.00 %
Travel	0.00	139.00	139.00	0.00 %
	<b>37,941.79</b>	<b>47,435.25</b>	<b>9,493.46</b>	<b>25.02%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	9,750.46	9,750.46	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	409.85	0.00	-409.85	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	12,169.49	5,595.08	-6,574.41	-54.02%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	217.66	0.00	-217.66	-100.00%
	<b>12,797.00</b>	<b>15,345.54</b>	<b>2,548.54</b>	<b>19.92%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	725.00	0.00	-725.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>725.00</b>	<b>0.00</b>	<b>-725.00</b>	<b>-100.00%</b>
	<b>346,449.55</b>	<b>355,440.71</b>	<b>8,991.16</b>	<b>2.60%</b>

Program 251, Gifted Program				
	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	34,505.45	66,551.30	32,045.85	92.87%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	4,250.04	4,250.04	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>38,755.49</b>	<b>70,801.34</b>	<b>32,045.85</b>	<b>82.69%</b>
<b>Employee Benefits</b>				
State Retirement	3,635.28	6,609.48	2,974.20	81.81%
Social Security	2,650.94	5,389.34	2,738.40	103.30%
Other Employee Benefits	3,079.50	7,658.77	4,579.27	148.70%
	<b>9,365.72</b>	<b>19,657.59</b>	<b>10,291.87</b>	<b>109.89%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	75.00	749.10	674.10	898.80%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	530.00	0.00	-530.00	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>605.00</b>	<b>749.10</b>	<b>144.10</b>	<b>23.82%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	300.00	300.00	0.00	0.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>49,026.21</b>	<b>91,508.03</b>	<b>42,481.82</b>	<b>86.65%</b>

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	102,679.92	44,390.98	-58,288.94	-56.77%
Non-Certified - Instructional	0.00	50,179.36	50,179.36	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>102,679.92</b>	<b>94,570.34</b>	<b>-8,109.58</b>	<b>-7.90%</b>
<b>Employee Benefits</b>				
State Retirement	9,754.56	9,050.99	-703.57	-7.21%
Social Security	7,769.96	7,222.06	-547.90	-7.05%
Other Employee Benefits	14,165.70	15,126.81	961.11	6.78%
	<b>31,690.22</b>	<b>31,399.86</b>	<b>-290.36</b>	<b>-0.92%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	1,203.05	3,046.07	1,843.02	153.20%
Other(Except Travel)	2,928.02	6,825.13	3,897.11	133.10%
Travel	0.00	554.47	554.47	0.00 %
	<b>4,131.07</b>	<b>10,425.67</b>	<b>6,294.60</b>	<b>152.37%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,833.92	1,199.60	-634.32	-34.59%
Energy	5,216.39	9,216.88	4,000.49	76.69%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	750.00	163.06	-586.94	-78.26%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	1,386.00	1,386.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	35,212.91	52,058.42	16,845.51	47.84%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	5,467.61	9,266.20	3,798.59	69.47%
	<b>48,480.83</b>	<b>73,290.16</b>	<b>24,809.33</b>	<b>51.17%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	24,385.00	24,385.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>24,385.00</b>	<b>24,385.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,450.00	3,110.00	1,660.00	114.48%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	75.00	115.00	40.00	53.33%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,525.00</b>	<b>3,225.00</b>	<b>1,700.00</b>	<b>111.48%</b>
	<b>188,507.04</b>	<b>237,296.03</b>	<b>48,788.99</b>	<b>25.88%</b>

Program 400, Except 430, Special Needs

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	224,906.47	544,302.55	319,396.08	142.01%
Non-Certified - Instructional	70,082.90	122,846.97	52,764.07	75.29%
Other Certified - Student Support	2,250.00	3,621.22	1,371.22	60.94%
Non-Certified - Office Personnel	4,422.00	25,096.29	20,674.29	467.53%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	11,067.02	11,067.02	0.00 %
Operation & Maintenance	13,407.21	25,082.90	11,675.69	87.09%
Student Transportation	0.00	270.71	270.71	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>315,068.58</b>	<b>732,287.66</b>	<b>417,219.08</b>	<b>132.42%</b>
<b>Employee Benefits</b>				
State Retirement	42,874.69	123,067.56	80,192.87	187.04%
Social Security	23,247.61	52,712.23	29,464.62	126.74%
Other Employee Benefits	43,213.24	108,697.47	65,484.23	151.54%
	<b>109,335.54</b>	<b>284,477.26</b>	<b>175,141.72</b>	<b>160.19%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	55,477.14	55,477.14	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,502.58	224.25	-1,278.33	-85.08%
Periodicals, Newspapers, Magazines	0.00	752.68	752.68	0.00 %
State Adopted TextBooks	5,998.74	8,962.08	2,963.34	49.40%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	2,261.25	2,261.25	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	294,257.43	152,293.80	-141,963.63	-48.24%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	14,536.13	14,536.13	0.00 %
	<b>301,758.75</b>	<b>234,507.33</b>	<b>-67,251.42</b>	<b>-22.29%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	23,948.98	0.00	-23,948.98	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>23,948.98</b>	<b>0.00</b>	<b>-23,948.98</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	9,000.00	9,000.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00 %</b>
	<b>750,111.85</b>	<b>1,260,272.25</b>	<b>510,160.40</b>	<b>68.01%</b>

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	21,781.76	23,982.00	2,200.24	10.10%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>21,781.76</b>	<b>23,982.00</b>	<b>2,200.24</b>	<b>10.10%</b>
<b>Employee Benefits</b>				
State Retirement	1,800.03	0.00	-1,800.03	-100.00%
Social Security	2,030.30	0.00	-2,030.30	-100.00%
Other Employee Benefits	7,390.80	241.59	-7,149.21	-96.73%
	<b>11,221.13</b>	<b>241.59</b>	<b>-10,979.54</b>	<b>-97.85%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>33,002.89</b>	<b>24,223.59</b>	<b>-8,779.30</b>	<b>-26.60%</b>



	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	925.00	2,100.00	1,175.00	127.03%
Property Services	1,972.00	7,726.05	5,754.05	291.79%
Other(Except Travel)	7,026.40	8,413.90	1,387.50	19.75%
Travel	534.00	0.00	-534.00	-100.00%
	<b>10,457.40</b>	<b>18,239.95</b>	<b>7,782.55</b>	<b>74.42%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,715.33	1,942.95	-1,772.38	-47.70%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	170.28	0.00	-170.28	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	788.94	0.00	-788.94	-100.00%
Resale	57,544.02	66,354.90	8,810.88	15.31%
Student and Staff Expenditures	21,816.82	47,399.06	25,582.24	117.26%
	<b>84,035.39</b>	<b>115,696.91</b>	<b>31,661.52</b>	<b>37.68%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,742.74	10,686.00	1,943.26	22.23%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	960.00	1,999.00	1,039.00	108.23%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	100.00	752.00	652.00	652.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,844.81	1,600.00	-244.81	-13.27%
	<b>11,647.55</b>	<b>15,037.00</b>	<b>3,389.45</b>	<b>29.10%</b>
	<b>106,140.34</b>	<b>148,973.86</b>	<b>42,833.52</b>	<b>40.36%</b>

Program 800, Competitive Sports

	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	281,567.62	244,170.29	-37,397.33	-13.28%
Non-Certified - Instructional	45,121.08	0.00	-45,121.08	-100.00%
Other Certified - Student Support	0.00	2,499.96	2,499.96	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>326,688.70</b>	<b>246,670.25</b>	<b>-80,018.45</b>	<b>-24.49%</b>
<b>Employee Benefits</b>				
State Retirement	32,839.56	23,433.87	-9,405.69	-28.64%
Social Security	23,989.89	18,525.66	-5,464.23	-22.78%
Other Employee Benefits	36,954.00	22,976.85	-13,977.15	-37.82%
	<b>93,783.45</b>	<b>64,936.38</b>	<b>-28,847.07</b>	<b>-30.76%</b>
<b>Purchased Services</b>				
Professional & Technical	14,618.00	25,452.00	10,834.00	74.11%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	2,992.78	5,038.41	2,045.63	68.35%
Travel	0.00	3,150.86	3,150.86	0.00 %
	<b>17,610.78</b>	<b>33,641.27</b>	<b>16,030.49</b>	<b>91.03%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	180.06	725.00	544.94	302.64%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,531.59	8,474.90	2,943.31	53.21%
Resale	30,291.12	43,871.82	13,580.70	44.83%
Student and Staff Expenditures	16,162.56	24,814.98	8,652.42	53.53%
	<b>52,165.33</b>	<b>77,886.70</b>	<b>25,721.37</b>	<b>49.31%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	15,174.00	16,321.66	1,147.66	7.56%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	615.00	765.00	150.00	24.39%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	2,000.00	2,000.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,000.00	1,500.00	-500.00	-25.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,050.00	0.00	-1,050.00	-100.00%
	<b>18,839.00</b>	<b>20,586.66</b>	<b>1,747.66</b>	<b>9.28%</b>
	<b>509,087.26</b>	<b>443,721.26</b>	<b>-65,366.00</b>	<b>-12.84%</b>

Total All Programs				
	2021	2022	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,497,883.97	2,261,282.54	-236,601.43	-9.47%
Non-Certified - Instructional	185,314.77	256,873.85	71,559.08	38.61%
Other Certified - Student Support	356,492.20	269,226.45	-87,265.75	-24.48%
Non-Certified - Office Personnel	161,594.42	180,194.31	18,599.89	11.51%
Certified - General District Administration	122,165.23	123,363.46	1,198.23	0.98%
Certified - School Administration	162,398.63	165,092.44	2,693.81	1.66%
Operation & Maintenance	193,668.46	212,535.64	18,867.18	9.74%
Student Transportation	53,752.33	51,998.63	-1,753.70	-3.26%
Non-Instructional Services	144,209.98	125,950.31	-18,259.67	-12.66%
Facilities	0.00	0.00	0.00	0.00 %
	3,877,479.99	3,646,517.63	-230,962.36	-5.96%
<b>Employee Benefits</b>				
State Retirement	391,491.07	410,035.90	18,544.83	4.74%
Social Security	281,736.65	266,086.36	-15,650.29	-5.55%
Other Employee Benefits	456,194.68	469,632.64	13,437.96	2.95%
	1,129,422.40	1,145,754.90	16,332.50	1.45%
<b>Purchased Services</b>				
Professional & Technical	139,932.30	200,170.67	60,238.37	43.05%
Property Services	333,293.33	2,241,997.84	1,908,704.51	572.68%
Other(Except Travel)	42,200.12	341,834.01	299,633.89	710.03%
Travel	1,057.46	12,634.02	11,576.56	1,094.75%
	516,483.21	2,796,636.54	2,280,153.33	441.48%
<b>Supplies &amp; Materials</b>				
Supplies, General	130,452.57	233,919.80	103,467.23	79.31%
Energy	180,138.05	284,616.26	104,478.21	58.00%
Food & Milk	130,842.09	150,210.31	19,368.22	14.80%
Books	11,168.54	7,883.82	-3,284.72	-29.41%
Periodicals, Newspapers, Magazines	0.00	752.68	752.68	0.00 %
State Adopted TextBooks	34,497.53	48,896.00	14,398.47	41.74%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	409.85	21,825.38	21,415.53	5,225.21%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	435,290.12	376,722.69	-58,567.43	-13.45%
Resale	87,835.14	110,226.72	22,391.58	25.49%
Student and Staff Expenditures	61,221.37	114,511.75	53,290.38	87.05%
	1,071,855.26	1,349,565.41	277,710.15	25.91%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	23,948.98	0.00	-23,948.98	-100.00%
Vehicles	381,047.56	84,447.39	-296,600.17	-77.84%
Depreciation	0.00	0.00	0.00	0.00 %
	404,996.54	84,447.39	-320,549.15	-79.15%
<b>Other Objects</b>				
Dues, Fees, & Judgments	40,220.91	92,502.33	52,281.42	129.99%
Interest	40,586.72	21,336.55	-19,250.17	-47.43%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	10,536.81	24,177.31	13,640.50	129.46%
Revaluation Fees	30,253.41	36,063.24	5,809.83	19.20%
Student Aid/Scholarship Payments	250.00	4,750.00	4,500.00	1,800.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	275,000.00	643,940.00	368,940.00	134.16%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,100.00	2,252.00	152.00	7.24%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	2,894.81	1,600.00	-1,294.81	-44.73%
	401,842.66	826,621.43	424,778.77	105.71%
	7,402,080.06	9,849,543.30	2,447,463.24	33.06%