

Program 000, Non-Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	68,587.89	7,060.00	-61,527.89	-89.71%
Non-Certified - Office Personnel	73,778.95	74,840.00	1,061.05	1.44%
Certified - General District Administration	95,919.65	75,136.02	-20,783.63	-21.67%
Certified - School Administration	64,330.96	75,560.40	11,229.44	17.46%
Operation & Maintenance	44,037.96	37,915.40	-6,122.56	-13.90%
Student Transportation	38,180.46	35,943.00	-2,237.46	-5.86%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>384,835.87</b>	<b>306,454.82</b>	<b>-78,381.05</b>	<b>-20.37%</b>
<b>Employee Benefits</b>				
State Retirement	38,180.85	31,049.58	-7,131.27	-18.68%
Social Security	9,949.52	7,388.24	-2,561.28	-25.74%
Other Employee Benefits	59,799.40	6,123.63	-53,675.77	-89.76%
	<b>107,929.77</b>	<b>44,561.45</b>	<b>-63,368.32</b>	<b>-58.71%</b>
<b>Purchased Services</b>				
Professional & Technical	110,168.94	85,586.38	-24,582.56	-22.31%
Property Services	216,235.83	97,460.71	-118,775.12	-54.93%
Other(Except Travel)	67,796.82	76,240.68	8,443.86	12.45%
Travel	3,188.25	2,164.64	-1,023.61	-32.11%
	<b>397,389.84</b>	<b>261,452.41</b>	<b>-135,937.43</b>	<b>-34.21%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	95,361.08	89,461.88	-5,899.20	-6.19%
Energy	85,259.76	93,884.47	8,624.71	10.12%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	641.12	0.00	-641.12	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	19,479.60	29,552.74	10,073.14	51.71%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	184.79	480.00	295.21	159.75%
	<b>200,926.35</b>	<b>213,379.09</b>	<b>12,452.74</b>	<b>6.20%</b>
<b>Properties</b>				
Land & Improvements	23,619.15	11,435.07	-12,184.08	-51.59%
Buildings	0.00	210,601.57	210,601.57	0.00 %
Equipment	11,040.70	32,293.49	21,252.79	192.49%
Vehicles	14,841.82	38,051.26	23,209.44	156.38%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>49,501.67</b>	<b>292,381.39</b>	<b>242,879.72</b>	<b>490.65%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,409.38	21,336.16	8,926.78	71.94%
Interest	247,183.92	45,911.37	-201,272.55	-81.43%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	615.84	900.00	284.16	46.14%
Revaluation Fees	17,362.64	20,471.76	3,109.12	17.91%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	240,000.00	245,000.00	5,000.00	2.08%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>517,571.78</b>	<b>333,619.29</b>	<b>-183,952.49</b>	<b>-35.54%</b>
	<b>1,658,155.28</b>	<b>1,451,848.45</b>	<b>-206,306.83</b>	<b>-12.44%</b>

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	725,139.56	783,509.60	58,370.04	8.05%
Non-Certified - Instructional	41,681.91	69,697.58	28,015.67	67.21%
Other Certified - Student Support	1,200.00	64,017.44	62,817.44	5,234.79%
Non-Certified - Office Personnel	15,845.55	50,447.81	34,602.26	218.37%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	46,039.92	58,796.32	12,756.40	27.71%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>829,906.94</b>	<b>1,026,468.75</b>	<b>196,561.81</b>	<b>23.68%</b>
<b>Employee Benefits</b>				
State Retirement	79,270.01	104,772.12	25,502.11	32.17%
Social Security	17,042.34	32,103.37	15,061.03	88.37%
Other Employee Benefits	110,936.04	237,436.00	126,499.96	114.03%
	<b>207,248.39</b>	<b>374,311.49</b>	<b>167,063.10</b>	<b>80.61%</b>
<b>Purchased Services</b>				
Professional & Technical	450.00	1,050.20	600.20	133.38%
Property Services	8,415.30	5,397.73	-3,017.57	-35.86%
Other(Except Travel)	9,524.50	10,772.15	1,247.65	13.10%
Travel	0.00	0.00	0.00	0.00 %
	<b>18,389.80</b>	<b>17,220.08</b>	<b>-1,169.72</b>	<b>-6.36%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	90,739.22	55,074.69	-35,664.53	-39.30%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	9,311.83	2,262.44	-7,049.39	-75.70%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	15,016.25	0.00	-15,016.25	-100.00%
Supplemental TextBooks	0.00	45,384.33	45,384.33	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	49,464.52	23,613.00	-25,851.52	-52.26%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	4,807.38	395.28	-4,412.10	-91.78%
	<b>169,339.20</b>	<b>126,729.74</b>	<b>-42,609.46</b>	<b>-25.16%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	100.00	289.00	189.00	189.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>100.00</b>	<b>289.00</b>	<b>189.00</b>	<b>189.00%</b>
	<b>1,224,984.33</b>	<b>1,545,019.06</b>	<b>320,034.73</b>	<b>26.13%</b>

Program 239 Special Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	78,975.06	67,520.63	-11,454.43	-14.50%
Non-Certified - Instructional	51,295.71	61,984.38	10,688.67	20.84%
Other Certified - Student Support	392.60	0.00	-392.60	-100.00%
Non-Certified - Office Personnel	0.00	4,375.00	4,375.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	174.00	174.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>130,663.37</b>	<b>134,054.01</b>	<b>3,390.64</b>	<b>2.59%</b>
<b>Employee Benefits</b>				
State Retirement	17,174.02	13,696.94	-3,477.08	-20.25%
Social Security	6,455.29	6,485.88	30.59	0.47%
Other Employee Benefits	12,953.39	5,000.34	-7,953.05	-61.40%
	<b>36,582.70</b>	<b>25,183.16</b>	<b>-11,399.54</b>	<b>-31.16%</b>
<b>Purchased Services</b>				
Professional & Technical	51,488.54	61,609.84	10,121.30	19.66%
Property Services	0.00	297.00	297.00	0.00 %
Other(Except Travel)	25,000.00	0.00	-25,000.00	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>76,488.54</b>	<b>61,906.84</b>	<b>-14,581.70</b>	<b>-19.06%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,100.00	2,023.64	-76.36	-3.64%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	4,500.00	4,500.00	0.00 %
	<b>2,100.00</b>	<b>6,523.64</b>	<b>4,423.64</b>	<b>210.65%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,776.16	0.00	-1,776.16	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,776.16</b>	<b>0.00</b>	<b>-1,776.16</b>	<b>-100.00%</b>
	<b>247,610.77</b>	<b>227,667.65</b>	<b>-19,943.12</b>	<b>-8.05%</b>

Program 251, Gifted Program

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	1,723.08	1,723.05	-0.03	0.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,723.08</b>	<b>1,723.05</b>	<b>-0.03</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	163.68	163.68	0.00	0.00%
Social Security	24.96	22.91	-2.05	-8.21%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>188.64</b>	<b>186.59</b>	<b>-2.05</b>	<b>-1.09%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>1,911.72</b>	<b>1,909.64</b>	<b>-2.08</b>	<b>-0.11%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	118,388.82	117,156.00	-1,232.82	-1.04%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>118,388.82</b>	<b>117,156.00</b>	<b>-1,232.82</b>	<b>-1.04%</b>
<b>Employee Benefits</b>				
State Retirement	11,026.32	11,082.39	56.07	0.51%
Social Security	1,696.92	1,596.42	-100.50	-5.92%
Other Employee Benefits	12,950.62	0.00	-12,950.62	-100.00%
	<b>25,673.86</b>	<b>12,678.81</b>	<b>-12,995.05</b>	<b>-50.62%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	147,519.75	19,747.35	-127,772.40	-86.61%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	2,903.42	672.64	-2,230.78	-76.83%
	<b>150,423.17</b>	<b>20,419.99</b>	<b>-130,003.18</b>	<b>-86.42%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	10,756.33	4,159.59	-6,596.74	-61.33%
Energy	1,357.70	2,540.62	1,182.92	87.13%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	14,163.52	14,163.52	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>12,114.03</b>	<b>20,863.73</b>	<b>8,749.70</b>	<b>72.23%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	8,035.82	8,035.82	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>8,035.82</b>	<b>8,035.82</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,980.68	3,013.72	1,033.04	52.16%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,980.68</b>	<b>3,013.72</b>	<b>1,033.04</b>	<b>52.16%</b>
	<b>308,580.56</b>	<b>182,168.07</b>	<b>-126,412.49</b>	<b>-40.97%</b>

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	114,869.03	173,889.50	59,020.47	51.38%
Non-Certified - Instructional	166,984.06	76,829.51	-90,154.55	-53.99%
Other Certified - Student Support	33,256.04	29,000.00	-4,256.04	-12.80%
Non-Certified - Office Personnel	20,135.00	20,000.00	-135.00	-0.67%
Certified - General District Administration	1,125.00	0.00	-1,125.00	-100.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	2,100.00	2,625.00	525.00	25.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>338,469.13</b>	<b>302,344.01</b>	<b>-36,125.12</b>	<b>-10.67%</b>
<b>Employee Benefits</b>				
State Retirement	44,866.47	46,311.26	1,444.79	3.22%
Social Security	13,750.88	11,357.86	-2,393.02	-17.40%
Other Employee Benefits	22,856.28	0.00	-22,856.28	-100.00%
	<b>81,473.63</b>	<b>57,669.12</b>	<b>-23,804.51</b>	<b>-29.22%</b>
<b>Purchased Services</b>				
Professional & Technical	27,370.11	6,000.00	-21,370.11	-78.08%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	4,450.00	4,200.00	-250.00	-5.62%
Travel	6,902.73	4,057.25	-2,845.48	-41.22%
	<b>38,722.84</b>	<b>14,257.25</b>	<b>-24,465.59</b>	<b>-63.18%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	17,978.48	19,779.72	1,801.24	10.02%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	723.84	88.28	-635.56	-87.80%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	12,438.50	18,327.13	5,888.63	47.34%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	6,737.13	13,775.24	7,038.11	104.47%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>37,877.95</b>	<b>51,970.37</b>	<b>14,092.42</b>	<b>37.20%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	41,595.60	41,595.60	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>41,595.60</b>	<b>41,595.60</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,415.00	1,911.00	-2,504.00	-56.72%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>4,415.00</b>	<b>1,911.00</b>	<b>-2,504.00</b>	<b>-56.72%</b>
	<b>500,958.55</b>	<b>469,747.35</b>	<b>-31,211.20</b>	<b>-6.23%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	8,259.79	3,730.50	-4,529.29	-54.84%
Travel	0.00	0.00	0.00	0.00 %
	<b>8,259.79</b>	<b>3,730.50</b>	<b>-4,529.29</b>	<b>-54.84%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>8,259.79</b>	<b>3,730.50</b>	<b>-4,529.29</b>	<b>-54.84%</b>



	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,504.59	0.00	-1,504.59	-100.00%
Travel	0.00	1,911.00	1,911.00	0.00 %
	<b>1,504.59</b>	<b>1,911.00</b>	<b>406.41</b>	<b>27.01%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	340.55	340.55	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	946.00	3,186.00	2,240.00	236.79%
Student and Staff Expenditures	60,974.68	43,562.51	-17,412.17	-28.56%
	<b>61,920.68</b>	<b>47,089.06</b>	<b>-14,831.62</b>	<b>-23.95%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,868.96	22,545.56	16,676.60	284.15%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,868.96</b>	<b>22,545.56</b>	<b>16,676.60</b>	<b>284.15%</b>
	<b>69,294.23</b>	<b>71,545.62</b>	<b>2,251.39</b>	<b>3.25%</b>

Program 800, Competitive Sports

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	10,250.04	16,221.22	5,971.18	58.26%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	19,750.11	8,450.00	-11,300.11	-57.22%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	2,000.04	2,000.00	-0.04	0.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>32,000.19</b>	<b>26,671.22</b>	<b>-5,328.97</b>	<b>-16.65%</b>
<b>Employee Benefits</b>				
State Retirement	3,087.60	2,441.61	-645.99	-20.92%
Social Security	458.41	365.66	-92.75	-20.23%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>3,546.01</b>	<b>2,807.27</b>	<b>-738.74</b>	<b>-20.83%</b>
<b>Purchased Services</b>				
Professional & Technical	18,800.00	18,290.00	-510.00	-2.71%
Property Services	0.00	888.83	888.83	0.00 %
Other(Except Travel)	2,793.41	0.00	-2,793.41	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>21,593.41</b>	<b>19,178.83</b>	<b>-2,414.58</b>	<b>-11.18%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	12,322.47	12,322.47	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	6,172.54	6,172.54	0.00 %
Resale	2,433.41	0.00	-2,433.41	-100.00%
Student and Staff Expenditures	53,558.70	43,233.25	-10,325.45	-19.28%
	<b>55,992.11</b>	<b>61,728.26</b>	<b>5,736.15</b>	<b>10.24%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,023.86	7,957.74	2,933.88	58.40%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,023.86</b>	<b>7,957.74</b>	<b>2,933.88</b>	<b>58.40%</b>
	<b>118,155.58</b>	<b>118,343.32</b>	<b>187.74</b>	<b>0.16%</b>

Total All Programs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,047,972.51	1,158,296.95	110,324.44	10.53%
Non-Certified - Instructional	260,661.68	208,511.47	-52,150.21	-20.01%
Other Certified - Student Support	123,186.64	108,527.44	-14,659.20	-11.90%
Non-Certified - Office Personnel	109,759.50	149,662.81	39,903.31	36.36%
Certified - General District Administration	97,044.65	75,136.02	-21,908.63	-22.58%
Certified - School Administration	114,094.00	138,079.77	23,985.77	21.02%
Operation & Maintenance	44,037.96	38,089.40	-5,948.56	-13.51%
Student Transportation	40,280.46	38,568.00	-1,712.46	-4.25%
Non-Instructional Services	1,360.00	9,749.50	8,389.50	616.88%
Facilities	0.00	0.00	0.00	0.00 %
	1,838,397.40	1,924,621.36	86,223.96	4.69%
<b>Employee Benefits</b>				
State Retirement	193,890.71	209,517.58	15,626.87	8.06%
Social Security	49,415.26	60,075.05	10,659.79	21.57%
Other Employee Benefits	219,505.98	253,041.93	33,535.95	15.28%
	462,811.95	522,634.56	59,822.61	12.93%
<b>Purchased Services</b>				
Professional & Technical	208,277.59	172,536.42	-35,741.17	-17.16%
Property Services	395,313.88	144,247.30	-251,066.58	-63.51%
Other(Except Travel)	333,833.25	407,403.11	73,569.86	22.04%
Travel	12,994.40	8,805.53	-4,188.87	-32.24%
	950,419.12	732,992.36	-217,426.76	-22.88%
<b>Supplies &amp; Materials</b>				
Supplies, General	216,935.11	188,405.13	-28,529.98	-13.15%
Energy	107,497.31	129,178.64	21,681.33	20.17%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	10,676.79	2,350.72	-8,326.07	-77.98%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	15,016.25	0.00	-15,016.25	-100.00%
Supplemental TextBooks	12,438.50	63,711.46	51,272.96	412.21%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	82,395.21	109,914.90	27,519.69	33.40%
Resale	3,379.41	3,186.00	-193.41	-5.72%
Student and Staff Expenditures	119,525.55	92,171.04	-27,354.51	-22.89%
	567,864.13	588,917.89	21,053.76	3.71%
<b>Properties</b>				
Land & Improvements	23,619.15	11,435.07	-12,184.08	-51.59%
Buildings	0.00	210,601.57	210,601.57	0.00 %
Equipment	28,530.70	73,889.09	45,358.39	158.98%
Vehicles	14,841.82	46,087.08	31,245.26	210.52%
Depreciation	0.00	0.00	0.00	0.00 %
	66,991.67	342,012.81	275,021.14	410.53%
<b>Other Objects</b>				
Dues, Fees, & Judgments	29,797.88	57,053.18	27,255.30	91.47%
Interest	247,183.92	45,911.37	-201,272.55	-81.43%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,392.00	900.00	-1,492.00	-62.37%
Revaluation Fees	17,362.64	20,471.76	3,109.12	17.91%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	240,000.00	245,000.00	5,000.00	2.08%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	536,736.44	369,336.31	-167,400.13	-31.19%
	4,423,220.71	4,480,515.29	57,294.58	1.30%