

Program 000, Non-Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	678,139.11	703,522.58	25,383.47	3.74%
Non-Certified - Office Personnel	415,070.75	431,872.49	16,801.74	4.05%
Certified - General District Administration	203,323.80	208,149.52	4,825.72	2.37%
Certified - School Administration	736,242.08	727,572.00	-8,670.08	-1.18%
Operation & Maintenance	480,981.30	537,842.89	56,861.59	11.82%
Student Transportation	175,179.85	163,269.40	-11,910.45	-6.80%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,688,936.89</b>	<b>2,772,228.88</b>	<b>83,291.99</b>	<b>3.10%</b>
<b>Employee Benefits</b>				
State Retirement	262,710.52	270,593.24	7,882.72	3.00%
Social Security	192,577.41	197,253.40	4,675.99	2.43%
Other Employee Benefits	394,921.96	394,186.32	-735.64	-0.19%
	<b>850,209.89</b>	<b>862,032.96</b>	<b>11,823.07</b>	<b>1.39%</b>
<b>Purchased Services</b>				
Professional & Technical	196,560.41	225,302.61	28,742.20	14.62%
Property Services	2,262,177.77	3,046,188.35	784,010.58	34.66%
Other(Except Travel)	408,275.89	508,620.53	100,344.64	24.58%
Travel	10,298.77	21,713.32	11,414.55	110.83%
	<b>2,877,312.84</b>	<b>3,801,824.81</b>	<b>924,511.97</b>	<b>32.13%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	180,756.42	213,820.04	33,063.62	18.29%
Energy	608,472.82	682,162.71	73,689.89	12.11%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	13,170.59	12,095.67	-1,074.92	-8.16%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	121,192.24	301,051.74	179,859.50	148.41%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	4,381.45	7,602.52	3,221.07	73.52%
	<b>927,973.52</b>	<b>1,216,732.68</b>	<b>288,759.16</b>	<b>31.12%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	2,010,644.18	111,233.50	-1,899,410.68	-94.47%
Equipment	12,424.00	0.00	-12,424.00	-100.00%
Vehicles	0.00	1,284,698.79	1,284,698.79	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>2,023,068.18</b>	<b>1,395,932.29</b>	<b>-627,135.89</b>	<b>-31.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	26,706.29	38,414.05	11,707.76	43.84%
Interest	40,460.00	11,920.00	-28,540.00	-70.54%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	17,264.52	16,749.52	-515.00	-2.98%
Revaluation Fees	53,368.95	55,207.08	1,838.13	3.44%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	1,445,000.00	1,490,000.00	45,000.00	3.11%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,582,799.76</b>	<b>1,612,290.65</b>	<b>29,490.89</b>	<b>1.86%</b>
	<b>10,950,301.08</b>	<b>11,661,042.27</b>	<b>710,741.19</b>	<b>6.49%</b>

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	4,747,135.49	4,833,145.45	86,009.96	1.81%
Non-Certified - Instructional	408,068.99	586,091.92	178,022.93	43.63%
Other Certified - Student Support	14,400.00	36,499.61	22,099.61	153.47%
Non-Certified - Office Personnel	40,604.74	20,420.64	-20,184.10	-49.71%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	5,210,209.22	5,476,157.62	265,948.40	5.10%
<b>Employee Benefits</b>				
State Retirement	515,104.05	525,784.66	10,680.61	2.07%
Social Security	368,094.07	387,288.12	19,194.05	5.21%
Other Employee Benefits	857,027.08	867,872.33	10,845.25	1.27%
	1,740,225.20	1,780,945.11	40,719.91	2.34%
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	550.80	5,358.35	4,807.55	872.83%
Travel	0.00	0.00	0.00	0.00 %
	550.80	5,358.35	4,807.55	872.83%
<b>Supplies &amp; Materials</b>				
Supplies, General	43,063.37	72,466.15	29,402.78	68.28%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	760.29	1,273.34	513.05	67.48%
Periodicals, Newspapers, Magazines	4,921.43	280.17	-4,641.26	-94.31%
State Adopted TextBooks	129,064.98	108,008.44	-21,056.54	-16.31%
Supplemental TextBooks	4,217.12	3,450.73	-766.39	-18.17%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	591,292.51	498,272.02	-93,020.49	-15.73%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	34,821.00	43,394.79	8,573.79	24.62%
	808,140.70	727,145.64	-80,995.06	-10.02%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	14,413.99	14,413.99	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	14,413.99	14,413.99	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	150.00	385.00	235.00	156.67%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	150.00	385.00	235.00	156.67%
	7,759,275.92	8,004,405.71	245,129.79	3.16%

Program 239 Special Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	579,313.51	589,836.10	10,522.59	1.82%
Non-Certified - Instructional	176,336.16	68,018.06	-108,318.10	-61.43%
Other Certified - Student Support	273,872.25	349,053.12	75,180.87	27.45%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	720.10	4,335.50	3,615.40	502.07%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,030,242.02</b>	<b>1,011,242.78</b>	<b>-18,999.24</b>	<b>-1.84%</b>
<b>Employee Benefits</b>				
State Retirement	125,452.88	129,293.99	3,841.11	3.06%
Social Security	71,802.56	71,638.02	-164.54	-0.23%
Other Employee Benefits	158,465.99	124,395.41	-34,070.58	-21.50%
	<b>355,721.43</b>	<b>325,327.42</b>	<b>-30,394.01</b>	<b>-8.54%</b>
<b>Purchased Services</b>				
Professional & Technical	101,301.69	145,140.40	43,838.71	43.28%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	1,767.04	0.00	-1,767.04	-100.00%
	<b>103,068.73</b>	<b>145,140.40</b>	<b>42,071.67</b>	<b>40.82%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	50,203.83	14,143.86	-36,059.97	-71.83%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	12,510.90	14,111.71	1,600.81	12.80%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	472.50	472.50	0.00 %
	<b>62,714.73</b>	<b>28,728.07</b>	<b>-33,986.66</b>	<b>-54.19%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	99,975.00	0.00	-99,975.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>99,975.00</b>	<b>0.00</b>	<b>-99,975.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,100.00	300.00	-800.00	-72.73%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	729.00	1,750.00	1,021.00	140.05%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,829.00</b>	<b>2,050.00</b>	<b>221.00</b>	<b>12.08%</b>
	<b>1,653,550.91</b>	<b>1,512,488.67</b>	<b>-141,062.24</b>	<b>-8.53%</b>

Program 251, Gifted Program				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	149,489.10	102,606.64	-46,882.46	-31.36%
Non-Certified - Instructional	1,000.00	1,000.00	0.00	0.00%
Other Certified - Student Support	2,000.00	2,000.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	325.00	392.00	67.00	20.62%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>152,814.10</b>	<b>105,998.64</b>	<b>-46,815.46</b>	<b>-30.64%</b>
<b>Employee Benefits</b>				
State Retirement	14,517.24	10,069.86	-4,447.38	-30.64%
Social Security	11,562.19	7,955.59	-3,606.60	-31.19%
Other Employee Benefits	8,290.35	12,100.72	3,810.37	45.96%
	<b>34,369.78</b>	<b>30,126.17</b>	<b>-4,243.61</b>	<b>-12.35%</b>
<b>Purchased Services</b>				
Professional & Technical	100.00	0.00	-100.00	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>100.00</b>	<b>0.00</b>	<b>-100.00</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,271.58	1,675.50	403.92	31.77%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>1,271.58</b>	<b>1,675.50</b>	<b>403.92</b>	<b>31.77%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,620.00	1,885.00	265.00	16.36%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,620.00</b>	<b>1,885.00</b>	<b>265.00</b>	<b>16.36%</b>
	<b>190,175.46</b>	<b>139,685.31</b>	<b>-50,490.15</b>	<b>-26.55%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	73,230.20	63,536.00	-9,694.20	-13.24%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	150.00	75.00	-75.00	-50.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>73,380.20</b>	<b>63,611.00</b>	<b>-9,769.20</b>	<b>-13.31%</b>
<b>Employee Benefits</b>				
State Retirement	6,305.99	6,043.09	-262.90	-4.17%
Social Security	3,947.16	4,825.04	877.88	22.24%
Other Employee Benefits	7,830.12	7,975.74	145.62	1.86%
	<b>18,083.27</b>	<b>18,843.87</b>	<b>760.60</b>	<b>4.21%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	2,504.59	6,050.14	3,545.55	141.56%
	<b>2,504.59</b>	<b>6,050.14</b>	<b>3,545.55</b>	<b>141.56%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	10,889.31	12,839.47	1,950.16	17.91%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	21,294.99	0.00	-21,294.99	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	23,175.54	20,276.96	-2,898.58	-12.51%
	<b>55,359.84</b>	<b>33,116.43</b>	<b>-22,243.41</b>	<b>-40.18%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	20,351.78	35,937.96	15,586.18	76.58%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>20,351.78</b>	<b>35,937.96</b>	<b>15,586.18</b>	<b>76.58%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	944.00	95.00	-849.00	-89.94%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>944.00</b>	<b>95.00</b>	<b>-849.00</b>	<b>-89.94%</b>
	<b>170,623.68</b>	<b>157,654.40</b>	<b>-12,969.28</b>	<b>-7.60%</b>

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	399,217.42	424,415.08	25,197.66	6.31%
Non-Certified - Instructional	142,809.47	138,922.22	-3,887.25	-2.72%
Other Certified - Student Support	67,335.70	77,616.35	10,280.65	15.27%
Non-Certified - Office Personnel	39,283.20	46,179.86	6,896.66	17.56%
Certified - General District Administration	22,080.00	21,000.00	-1,080.00	-4.89%
Certified - School Administration	5,901.20	5,476.80	-424.40	-7.19%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	63.96	63.96	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>676,626.99</b>	<b>713,674.27</b>	<b>37,047.28</b>	<b>5.48%</b>
<b>Employee Benefits</b>				
State Retirement	104,893.89	106,197.04	1,303.15	1.24%
Social Security	47,555.22	48,970.48	1,415.26	2.98%
Other Employee Benefits	102,165.30	119,446.82	17,281.52	16.92%
	<b>254,614.41</b>	<b>274,614.34</b>	<b>19,999.93</b>	<b>7.85%</b>
<b>Purchased Services</b>				
Professional & Technical	6,300.00	8,180.00	1,880.00	29.84%
Property Services	0.00	27,320.00	27,320.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	1,420.57	3,064.86	1,644.29	115.75%
	<b>7,720.57</b>	<b>38,564.86</b>	<b>30,844.29</b>	<b>399.51%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	20,315.73	49,611.76	29,296.03	144.20%
Energy	0.00	844.81	844.81	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	740.31	740.31	0.00 %
Periodicals, Newspapers, Magazines	3,084.31	0.00	-3,084.31	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,112.20	2,640.88	-7,471.32	-73.88%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>33,512.24</b>	<b>53,837.76</b>	<b>20,325.52</b>	<b>60.65%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,340.00	1,198.00	-142.00	-10.60%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,566.99	9,988.00	7,421.01	289.09%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,906.99</b>	<b>11,186.00</b>	<b>7,279.01</b>	<b>186.31%</b>
	<b>976,381.20</b>	<b>1,091,877.23</b>	<b>115,496.03</b>	<b>11.83%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	62,564.73	55,182.98	-7,381.75	-11.80%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	5,683.29	5,719.79	36.50	0.64%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	68,248.02	60,902.77	-7,345.25	-10.76%
<b>Employee Benefits</b>				
State Retirement	6,471.19	5,639.33	-831.86	-12.85%
Social Security	5,211.02	4,658.98	-552.04	-10.59%
Other Employee Benefits	7,634.04	6,375.01	-1,259.03	-16.49%
	19,316.25	16,673.32	-2,642.93	-13.68%
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
	87,564.27	77,576.09	-9,988.18	-11.41%



	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	128,522.42	176,306.92	47,784.50	37.18%
Facilities	0.00	0.00	0.00	0.00 %
	<b>128,522.42</b>	<b>176,306.92</b>	<b>47,784.50</b>	<b>37.18%</b>
<b>Employee Benefits</b>				
State Retirement	5,903.37	6,520.71	617.34	10.46%
Social Security	8,827.64	12,308.76	3,481.12	39.43%
Other Employee Benefits	28,804.38	39,062.58	10,258.20	35.61%
	<b>43,535.39</b>	<b>57,892.05</b>	<b>14,356.66</b>	<b>32.98%</b>
<b>Purchased Services</b>				
Professional & Technical	7,168.68	6,857.30	-311.38	-4.34%
Property Services	4,885.29	1,949.95	-2,935.34	-60.09%
Other(Except Travel)	28,387.43	25,027.61	-3,359.82	-11.84%
Travel	5,892.88	2,312.58	-3,580.30	-60.76%
	<b>46,334.28</b>	<b>36,147.44</b>	<b>-10,186.84</b>	<b>-21.99%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	53,802.93	48,442.74	-5,360.19	-9.96%
Energy	398.00	80.00	-318.00	-79.90%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	28,356.65	40,883.59	12,526.94	44.18%
Resale	126,590.28	123,337.57	-3,252.71	-2.57%
Student and Staff Expenditures	21,635.03	31,552.10	9,917.07	45.84%
	<b>230,782.89</b>	<b>244,296.00</b>	<b>13,513.11</b>	<b>5.86%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	3,340.00	0.00	-3,340.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>3,340.00</b>	<b>0.00</b>	<b>-3,340.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	35,969.85	33,625.21	-2,344.64	-6.52%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,655.00	5,075.28	3,420.28	206.66%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	14,200.00	20,000.00	5,800.00	40.85%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	7,320.00	20,595.52	13,275.52	181.36%
	<b>59,144.85</b>	<b>79,296.01</b>	<b>20,151.16</b>	<b>34.07%</b>
	<b>511,659.83</b>	<b>593,938.42</b>	<b>82,278.59</b>	<b>16.08%</b>

Program 800, Competitive Sports

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	197,175.03	206,750.00	9,574.97	4.86%
Non-Certified - Instructional	36,374.95	17,500.00	-18,874.95	-51.89%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	8,150.00	8,065.00	-85.00	-1.04%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	437.96	5,512.33	5,074.37	1,158.64%
Student Transportation	21,914.03	8,434.09	-13,479.94	-61.51%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	264,051.97	246,261.42	-17,790.55	-6.74%
<b>Employee Benefits</b>				
State Retirement	23,290.01	22,699.36	-590.65	-2.54%
Social Security	20,199.74	18,838.94	-1,360.80	-6.74%
Other Employee Benefits	109.36	57.17	-52.19	-47.72%
	43,599.11	41,595.47	-2,003.64	-4.60%
<b>Purchased Services</b>				
Professional & Technical	34,455.00	42,798.00	8,343.00	24.21%
Property Services	30.00	0.00	-30.00	-100.00%
Other(Except Travel)	16,770.37	12,050.41	-4,719.96	-28.14%
Travel	551.17	35.42	-515.75	-93.57%
	51,806.54	54,883.83	3,077.29	5.94%
<b>Supplies &amp; Materials</b>				
Supplies, General	6,558.78	1,040.00	-5,518.78	-84.14%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	520.00	0.00	-520.00	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	135,865.10	184,447.43	48,582.33	35.76%
	142,943.88	185,487.43	42,543.55	29.76%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	16,794.00	19,164.00	2,370.00	14.11%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	1,156.00	0.00	-1,156.00	-100.00%
Registrations	0.00	200.00	200.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	26,800.00	30,700.00	3,900.00	14.55%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	44,750.00	50,064.00	5,314.00	11.87%
	547,151.50	578,292.15	31,140.65	5.69%

Total All Programs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	6,208,125.48	6,275,472.25	67,346.77	1.08%
Non-Certified - Instructional	764,589.57	811,532.20	46,942.63	6.14%
Other Certified - Student Support	1,041,430.35	1,174,411.45	132,981.10	12.77%
Non-Certified - Office Personnel	503,108.69	506,537.99	3,429.30	0.68%
Certified - General District Administration	225,403.80	229,149.52	3,745.72	1.66%
Certified - School Administration	742,143.28	733,048.80	-9,094.48	-1.23%
Operation & Maintenance	481,419.26	543,355.22	61,935.96	12.87%
Student Transportation	198,288.98	176,569.95	-21,719.03	-10.95%
Non-Instructional Services	546,233.55	595,488.41	49,254.86	9.02%
Facilities	0.00	0.00	0.00	0.00 %
	10,710,742.96	11,045,565.79	334,822.83	3.13%
<b>Employee Benefits</b>				
State Retirement	1,098,208.74	1,119,136.26	20,927.52	1.91%
Social Security	758,975.78	783,239.14	24,263.36	3.20%
Other Employee Benefits	1,703,108.60	1,707,810.10	4,701.50	0.28%
	3,560,293.12	3,610,185.50	49,892.38	1.40%
<b>Purchased Services</b>				
Professional & Technical	345,885.78	428,278.31	82,392.53	23.82%
Property Services	2,267,093.06	3,075,458.30	808,365.24	35.66%
Other(Except Travel)	456,684.49	553,756.90	97,072.41	21.26%
Travel	22,435.02	33,176.32	10,741.30	47.88%
	3,092,098.35	4,090,669.83	998,571.48	32.29%
<b>Supplies &amp; Materials</b>				
Supplies, General	401,723.69	457,401.86	55,678.17	13.86%
Energy	608,870.82	683,087.52	74,216.70	12.19%
Food & Milk	372,790.46	401,842.94	29,052.48	7.79%
Books	13,930.88	14,109.32	178.44	1.28%
Periodicals, Newspapers, Magazines	8,005.74	280.17	-7,725.57	-96.50%
State Adopted TextBooks	129,064.98	108,008.44	-21,056.54	-16.31%
Supplemental TextBooks	4,217.12	3,450.73	-766.39	-18.17%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	794,041.63	856,959.94	62,918.31	7.92%
Resale	126,590.28	123,337.57	-3,252.71	-2.57%
Student and Staff Expenditures	219,878.12	287,746.30	67,868.18	30.87%
	2,679,113.72	2,936,224.79	257,111.07	9.60%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	2,010,644.18	111,233.50	-1,899,410.68	-94.47%
Equipment	53,607.24	71,836.95	18,229.71	34.01%
Vehicles	103,315.00	1,284,698.79	1,181,383.79	1,143.48%
Depreciation	0.00	0.00	0.00	0.00 %
	2,167,566.42	1,467,769.24	-699,797.18	-32.28%
<b>Other Objects</b>				
Dues, Fees, & Judgments	89,148.64	99,910.26	10,761.62	12.07%
Interest	40,460.00	11,920.00	-28,540.00	-70.54%
Game Contracts	1,156.00	0.00	-1,156.00	-100.00%
Registrations	22,215.51	33,762.80	11,547.29	51.98%
Revaluation Fees	53,368.95	55,207.08	1,838.13	3.44%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	291.75	0.00	-291.75	-100.00%
Redemption of Principal	1,445,000.00	1,490,000.00	45,000.00	3.11%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	41,380.00	51,080.00	9,700.00	23.44%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	7,320.00	20,595.52	13,275.52	181.36%
	1,700,340.85	1,762,475.66	62,134.81	3.65%
	23,910,155.42	24,912,890.81	1,002,735.39	4.19%