

Program 000, Non Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	69,694.97	97,410.60	27,715.63	39.77%
Non-Certified - Office Personnel	216,306.97	206,489.78	-9,817.19	-4.54%
Certified - General District Administration	128,330.80	126,654.38	-1,676.42	-1.31%
Certified - School Administration	162,835.60	171,035.60	8,200.00	5.04%
Operation & Maintenance	107,719.37	129,146.74	21,427.37	19.89%
Student Transportation	54,732.84	60,466.87	5,734.03	10.48%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>739,620.55</b>	<b>791,203.97</b>	<b>51,583.42</b>	<b>6.97%</b>
<b>Employee Benefits</b>				
State Retirement	56,717.64	67,614.65	10,897.01	19.21%
Social Security	19,880.30	17,635.09	-2,245.21	-11.29%
Other Employee Benefits	39,272.12	64,314.52	25,042.40	63.77%
	<b>115,870.06</b>	<b>149,564.26</b>	<b>33,694.20</b>	<b>29.08%</b>
<b>Purchased Services</b>				
Professional & Technical	48,316.02	38,995.40	-9,320.62	-19.29%
Property Services	428,190.11	411,288.77	-16,901.34	-3.95%
Other(Except Travel)	208,951.89	190,371.08	-18,580.81	-8.89%
Travel	1,524.29	1,751.19	226.90	14.89%
	<b>686,982.31</b>	<b>642,406.44</b>	<b>-44,575.87</b>	<b>-6.49%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	89,324.13	105,572.06	16,247.93	18.19%
Energy	152,175.53	191,793.97	39,618.44	26.03%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,211.39	3,848.45	1,637.06	74.03%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,061.75	3,840.36	-1,221.39	-24.13%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>248,772.80</b>	<b>305,054.84</b>	<b>56,282.04</b>	<b>22.62%</b>
<b>Properties</b>				
Land & Improvements	65,854.16	13,644.07	-52,210.09	-79.28%
Buildings	684,453.39	66,855.55	-617,597.84	-90.23%
Equipment	23,684.00	23,819.80	135.80	0.57%
Vehicles	208,574.00	20,098.56	-188,475.44	-90.36%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>982,565.55</b>	<b>124,417.98</b>	<b>-858,147.57</b>	<b>-87.34%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	15,179.40	14,518.25	-661.15	-4.36%
Interest	1,912.99	1,850.11	-62.88	-3.29%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,599.00	4,954.50	2,355.50	90.63%
Revaluation Fees	16,001.98	16,454.13	452.15	2.83%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>35,693.37</b>	<b>37,776.99</b>	<b>2,083.62</b>	<b>5.84%</b>
	<b>2,809,504.64</b>	<b>2,050,424.48</b>	<b>-759,080.16</b>	<b>-27.02%</b>

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,220,350.97	1,254,351.51	34,000.54	2.79%
Non-Certified - Instructional	76,698.34	105,259.34	28,561.00	37.24%
Other Certified - Student Support	29,750.00	3,160.71	-26,589.29	-89.38%
Non-Certified - Office Personnel	0.00	15,000.00	15,000.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	1,375.00	0.00	-1,375.00	-100.00%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,328,174.31</b>	<b>1,377,771.56</b>	<b>49,597.25</b>	<b>3.73%</b>
<b>Employee Benefits</b>				
State Retirement	143,398.82	144,968.54	1,569.72	1.09%
Social Security	30,888.15	37,183.84	6,295.69	20.38%
Other Employee Benefits	234,368.40	226,458.69	-7,909.71	-3.37%
	<b>408,655.37</b>	<b>408,611.07</b>	<b>-44.30</b>	<b>-0.01%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	1,639.91	1,639.91	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	160.18	160.18	0.00 %
Travel	812.87	605.09	-207.78	-25.56%
	<b>812.87</b>	<b>2,405.18</b>	<b>1,592.31</b>	<b>195.89%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	40,813.71	30,449.59	-10,364.12	-25.39%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	65,062.58	0.00	-65,062.58	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	32,084.64	32,084.64	0.00 %
Supplemental TextBooks	13,675.25	37,602.01	23,926.76	174.96%
Workbooks	5,052.36	47,979.05	42,926.69	849.64%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	147,345.95	64,554.79	-82,791.16	-56.19%
Resale	488.82	0.00	-488.82	-100.00%
Student and Staff Expenditures	15,030.78	36,567.28	21,536.50	143.28%
	<b>287,469.45</b>	<b>249,237.36</b>	<b>-38,232.09</b>	<b>-13.30%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,515.00	3,227.41	712.41	28.33%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	177.00	177.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,515.00</b>	<b>3,404.41</b>	<b>889.41</b>	<b>35.36%</b>
	<b>2,027,627.00</b>	<b>2,041,429.58</b>	<b>13,802.58</b>	<b>0.68%</b>

Program 239 Special Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	56,440.20	113,748.76	57,308.56	101.54%
Non-Certified - Instructional	79,035.12	50,296.27	-28,738.85	-36.36%
Other Certified - Student Support	52,550.30	54,313.30	1,763.00	3.35%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	14,819.00	14,819.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>188,025.62</b>	<b>233,177.33</b>	<b>45,151.71</b>	<b>24.01%</b>
<b>Employee Benefits</b>				
State Retirement	18,675.64	24,878.44	6,202.80	33.21%
Social Security	4,278.51	5,305.96	1,027.45	24.01%
Other Employee Benefits	36,005.57	23,340.94	-12,664.63	-35.17%
	<b>58,959.72</b>	<b>53,525.34</b>	<b>-5,434.38</b>	<b>-9.22%</b>
<b>Purchased Services</b>				
Professional & Technical	46,559.28	53,687.70	7,128.42	15.31%
Property Services	100.00	140.00	40.00	40.00%
Other(Except Travel)	0.00	184.83	184.83	0.00 %
Travel	0.00	137.95	137.95	0.00 %
	<b>46,659.28</b>	<b>54,150.48</b>	<b>7,491.20</b>	<b>16.06%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,783.24	2,971.74	188.50	6.77%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,876.42	24,203.29	19,326.87	396.33%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	550.36	550.36	0.00 %
	<b>7,659.66</b>	<b>27,725.39</b>	<b>20,065.73</b>	<b>261.97%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	260.00	0.00	-260.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	425.00	639.00	214.00	50.35%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	2,384.16	2,384.16	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>685.00</b>	<b>3,023.16</b>	<b>2,338.16</b>	<b>341.34%</b>
	<b>301,989.28</b>	<b>371,601.70</b>	<b>69,612.42</b>	<b>23.05%</b>

Program 251, Gifted Program

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	19,050.00	19,050.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,500.00	12,600.00	11,100.00	740.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,500.00</b>	<b>31,650.00</b>	<b>30,150.00</b>	<b>2,010.00%</b>
<b>Employee Benefits</b>				
State Retirement	142.44	3,006.78	2,864.34	2,010.91%
Social Security	21.12	438.10	416.98	1,974.34%
Other Employee Benefits	2.26	192.50	190.24	8,417.70%
	<b>165.82</b>	<b>3,637.38</b>	<b>3,471.56</b>	<b>2,093.57%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,201.80	1,085.97	-115.83	-9.64%
Travel	0.00	0.00	0.00	0.00 %
	<b>1,201.80</b>	<b>1,085.97</b>	<b>-115.83</b>	<b>-9.64%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	992.61	4,465.22	3,472.61	349.85%
Energy	134.07	0.00	-134.07	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>1,126.68</b>	<b>4,465.22</b>	<b>3,338.54</b>	<b>296.32%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,215.00	970.00	-245.00	-20.16%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,215.00</b>	<b>970.00</b>	<b>-245.00</b>	<b>-20.16%</b>
	<b>5,209.30</b>	<b>41,808.57</b>	<b>36,599.27</b>	<b>702.58%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	14,320.00	156,256.60	141,936.60	991.18%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	2,704.61	3,306.36	601.75	22.25%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>17,024.61</b>	<b>159,562.96</b>	<b>142,538.35</b>	<b>837.25%</b>
<b>Employee Benefits</b>				
State Retirement	458.65	18,272.22	17,813.57	3,883.91%
Social Security	49.86	5,177.03	5,127.17	10,283.13%
Other Employee Benefits	0.00	22,907.41	22,907.41	0.00 %
	<b>508.51</b>	<b>46,356.66</b>	<b>45,848.15</b>	<b>9,016.17%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	374.10	0.00	-374.10	-100.00%
Other(Except Travel)	12,404.77	6,845.76	-5,559.01	-44.81%
Travel	3,308.33	2,539.74	-768.59	-23.23%
	<b>16,087.20</b>	<b>9,385.50</b>	<b>-6,701.70</b>	<b>-41.66%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	15,500.33	13,823.14	-1,677.19	-10.82%
Energy	2,375.58	0.00	-2,375.58	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	58,595.53	54,997.86	-3,597.67	-6.14%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>76,471.44</b>	<b>68,821.00</b>	<b>-7,650.44</b>	<b>-10.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	13,804.98	13,804.98	0.00 %
Vehicles	0.00	5,380.06	5,380.06	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>19,185.04</b>	<b>19,185.04</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,129.00	0.00	-1,129.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	10.00	0.00	-10.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,139.00</b>	<b>0.00</b>	<b>-1,139.00</b>	<b>-100.00%</b>
	<b>111,230.76</b>	<b>303,311.16</b>	<b>192,080.40</b>	<b>172.69%</b>

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	204,090.88	137,447.42	-66,643.46	-32.65%
Non-Certified - Instructional	32,070.10	32,568.98	498.88	1.56%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	4,945.04	4,960.00	14.96	0.30%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	11,200.00	19,360.00	8,160.00	72.86%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>252,306.02</b>	<b>194,336.40</b>	<b>-57,969.62</b>	<b>-22.98%</b>
<b>Employee Benefits</b>				
State Retirement	35,279.83	31,563.77	-3,716.06	-10.53%
Social Security	6,728.90	6,001.37	-727.53	-10.81%
Other Employee Benefits	379.95	7,564.87	7,184.92	1,891.02%
	<b>42,388.68</b>	<b>45,130.01</b>	<b>2,741.33</b>	<b>6.47%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	429.55	429.55	0.00 %
	<b>0.00</b>	<b>429.55</b>	<b>429.55</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,793.70	6,871.60	3,077.90	81.13%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,173.06	444.13	-728.93	-62.14%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	1,582.72	1,582.72	0.00 %
Workbooks	0.00	27,957.21	27,957.21	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	6,049.20	8,303.09	2,253.89	37.26%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,608.20	2,510.17	901.97	56.09%
	<b>12,624.16</b>	<b>47,668.92</b>	<b>35,044.76</b>	<b>277.60%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	660.00	660.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>660.00</b>	<b>660.00</b>	<b>0.00 %</b>
	<b>307,318.86</b>	<b>288,224.88</b>	<b>-19,093.98</b>	<b>-6.21%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	800.00	150.00	-650.00	-81.25%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	8,964.42	9,449.99	485.57	5.42%
Travel	0.00	75.00	75.00	0.00 %
	<b>9,764.42</b>	<b>9,674.99</b>	<b>-89.43</b>	<b>-0.92%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,762.09	5,825.50	2,063.41	54.85%
Energy	60.00	64.00	4.00	6.67%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	4,291.18	4,291.18	0.00 %
Resale	59,541.47	85,301.50	25,760.03	43.26%
Student and Staff Expenditures	14,663.77	20,098.99	5,435.22	37.07%
	<b>78,027.33</b>	<b>115,581.17</b>	<b>37,553.84</b>	<b>48.13%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	3,148.95	3,978.26	829.31	26.34%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>3,148.95</b>	<b>3,978.26</b>	<b>829.31</b>	<b>26.34%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	13,906.53	18,300.03	4,393.50	31.59%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	62.50	0.00	-62.50	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	200.00	0.00	-200.00	-100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>14,169.03</b>	<b>18,300.03</b>	<b>4,131.00</b>	<b>29.16%</b>
	<b>105,109.73</b>	<b>147,534.45</b>	<b>42,424.72</b>	<b>40.36%</b>

Program 800, Competitive Sports

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	196,126.14	107,399.00	-88,727.14	-45.24%
Non-Certified - Instructional	1,092.30	10,000.00	8,907.70	815.50%
Other Certified - Student Support	4,962.50	1,637.50	-3,325.00	-67.00%
Non-Certified - Office Personnel	300.00	5,785.25	5,485.25	1,828.42%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	6,000.00	6,000.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>202,480.94</b>	<b>130,821.75</b>	<b>-71,659.19</b>	<b>-35.39%</b>
<b>Employee Benefits</b>				
State Retirement	23,459.88	18,397.82	-5,062.06	-21.58%
Social Security	5,697.90	4,423.57	-1,274.33	-22.36%
Other Employee Benefits	305.12	989.50	684.38	224.30%
	<b>29,462.90</b>	<b>23,810.89</b>	<b>-5,652.01</b>	<b>-19.18%</b>
<b>Purchased Services</b>				
Professional & Technical	15,370.00	14,025.00	-1,345.00	-8.75%
Property Services	494.89	200.00	-294.89	-59.59%
Other(Except Travel)	845.00	2,295.44	1,450.44	171.65%
Travel	0.00	0.00	0.00	0.00 %
	<b>16,709.89</b>	<b>16,520.44</b>	<b>-189.45</b>	<b>-1.13%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	687.50	982.06	294.56	42.85%
Energy	90.00	0.00	-90.00	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	580.00	580.00	0.00 %
Resale	22,137.95	27,575.67	5,437.72	24.56%
Student and Staff Expenditures	5,685.11	13,975.86	8,290.75	145.83%
	<b>28,600.56</b>	<b>43,113.59</b>	<b>14,513.03</b>	<b>50.74%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,705.00	5,879.50	174.50	3.06%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	1,000.00	1,000.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,705.00</b>	<b>6,879.50</b>	<b>1,174.50</b>	<b>20.59%</b>
	<b>282,959.29</b>	<b>221,146.17</b>	<b>-61,813.12</b>	<b>-21.85%</b>

Total All Programs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,691,328.19	1,788,253.29	96,925.10	5.73%
Non-Certified - Instructional	188,895.86	198,124.59	9,228.73	4.89%
Other Certified - Student Support	158,457.77	169,122.11	10,664.34	6.73%
Non-Certified - Office Personnel	224,256.62	235,541.39	11,284.77	5.03%
Certified - General District Administration	128,330.80	126,654.38	-1,676.42	-1.31%
Certified - School Administration	174,035.60	196,395.60	22,360.00	12.85%
Operation & Maintenance	109,094.37	143,965.74	34,871.37	31.96%
Student Transportation	54,732.84	60,466.87	5,734.03	10.48%
Non-Instructional Services	318,432.24	279,371.82	-39,060.42	-12.27%
Facilities	0.00	0.00	0.00	0.00 %
	<b>3,047,564.29</b>	<b>3,197,895.79</b>	<b>150,331.50</b>	<b>4.93%</b>
<b>Employee Benefits</b>				
State Retirement	288,932.93	317,506.61	28,573.68	9.89%
Social Security	85,705.13	93,618.19	7,913.06	9.23%
Other Employee Benefits	326,582.28	360,941.46	34,359.18	10.52%
	<b>701,220.34</b>	<b>772,066.26</b>	<b>70,845.92</b>	<b>10.10%</b>
<b>Purchased Services</b>				
Professional & Technical	113,001.30	110,466.01	-2,535.29	-2.24%
Property Services	447,347.10	429,338.59	-18,008.51	-4.03%
Other(Except Travel)	232,367.88	210,393.25	-21,974.63	-9.46%
Travel	5,645.49	5,538.52	-106.97	-1.89%
	<b>798,361.77</b>	<b>755,736.37</b>	<b>-42,625.40</b>	<b>-5.34%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	204,010.69	201,392.31	-2,618.38	-1.28%
Energy	167,679.64	208,681.28	41,001.64	24.45%
Food & Milk	280,545.86	410,776.96	130,231.10	46.42%
Books	68,447.03	4,292.58	-64,154.45	-93.73%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	32,084.64	32,084.64	0.00 %
Supplemental TextBooks	13,675.25	39,184.73	25,509.48	186.54%
Workbooks	5,052.36	75,936.26	70,883.90	1,402.99%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	222,188.83	160,770.57	-61,418.26	-27.64%
Resale	82,168.24	112,877.17	30,708.93	37.37%
Student and Staff Expenditures	36,987.86	73,702.66	36,714.80	99.26%
	<b>1,080,755.76</b>	<b>1,319,699.16</b>	<b>238,943.40</b>	<b>22.11%</b>
<b>Properties</b>				
Land & Improvements	65,854.16	13,644.07	-52,210.09	-79.28%
Buildings	684,453.39	66,855.55	-617,597.84	-90.23%
Equipment	32,140.04	60,179.60	28,039.56	87.24%
Vehicles	208,574.00	25,478.62	-183,095.38	-87.78%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>991,021.59</b>	<b>166,157.84</b>	<b>-824,863.75</b>	<b>-83.23%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	41,034.70	44,019.96	2,985.26	7.27%
Interest	1,912.99	1,850.11	-62.88	-3.29%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	3,096.50	6,430.50	3,334.00	107.67%
Revaluation Fees	16,001.98	16,454.13	452.15	2.83%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	2,384.16	2,384.16	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	200.00	1,000.00	800.00	400.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>62,246.17</b>	<b>72,138.86</b>	<b>9,892.69</b>	<b>15.89%</b>
	<b>6,681,169.92</b>	<b>6,283,694.28</b>	<b>-397,475.64</b>	<b>-5.95%</b>