

Program 000, Non Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	102,833.50	100,890.25	-1,943.25	-1.89%
Non-Certified - Office Personnel	129,905.83	130,132.99	227.16	0.17%
Certified - General District Administration	113,094.83	112,218.28	-876.55	-0.78%
Certified - School Administration	170,499.65	169,437.75	-1,061.90	-0.62%
Operation & Maintenance	93,514.78	110,753.66	17,238.88	18.43%
Student Transportation	56,851.45	52,414.40	-4,437.05	-7.80%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>666,700.04</b>	<b>675,847.33</b>	<b>9,147.29</b>	<b>1.37%</b>
<b>Employee Benefits</b>				
State Retirement	70,869.01	65,094.77	-5,774.24	-8.15%
Social Security	48,714.66	49,259.38	544.72	1.12%
Other Employee Benefits	86,853.09	98,481.75	11,628.66	13.39%
	<b>206,436.76</b>	<b>212,835.90</b>	<b>6,399.14</b>	<b>3.10%</b>
<b>Purchased Services</b>				
Professional & Technical	27,662.56	28,416.65	754.09	2.73%
Property Services	242,454.19	242,539.07	84.88	0.04%
Other(Except Travel)	105,276.84	124,182.62	18,905.78	17.96%
Travel	1,374.70	1,014.09	-360.61	-26.23%
	<b>376,768.29</b>	<b>396,152.43</b>	<b>19,384.14</b>	<b>5.14%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	41,025.28	28,272.91	-12,752.37	-31.08%
Energy	124,577.22	152,763.86	28,186.64	22.63%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,132.09	2,568.85	-563.24	-17.98%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	57,230.07	6,107.60	-51,122.47	-89.33%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>225,964.66</b>	<b>189,713.22</b>	<b>-36,251.44</b>	<b>-16.04%</b>
<b>Properties</b>				
Land & Improvements	8,750.35	35,248.18	26,497.83	302.82%
Buildings	1,135,250.00	369,750.00	-765,500.00	-67.43%
Equipment	15,178.52	88,918.94	73,740.42	485.82%
Vehicles	0.00	34,487.00	34,487.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,159,178.87</b>	<b>528,404.12</b>	<b>-630,774.75</b>	<b>-54.42%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,864.00	2,777.06	-86.94	-3.04%
Interest	61,850.00	23,885.00	-37,965.00	-61.38%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	3,299.00	3,483.97	184.97	5.61%
Revaluation Fees	32,790.01	26,275.47	-6,514.54	-19.87%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	765,000.00	1,505,000.00	740,000.00	96.73%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>865,803.01</b>	<b>1,561,421.50</b>	<b>695,618.49</b>	<b>80.34%</b>
	<b>3,500,851.63</b>	<b>3,564,374.50</b>	<b>63,522.87</b>	<b>1.81%</b>

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,354,097.39	1,307,431.34	-46,666.05	-3.45%
Non-Certified - Instructional	86,798.94	82,802.22	-3,996.72	-4.60%
Other Certified - Student Support	2,500.00	2,000.00	-500.00	-20.00%
Non-Certified - Office Personnel	14,716.28	18,706.28	3,990.00	27.11%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,458,112.61</b>	<b>1,410,939.84</b>	<b>-47,172.77</b>	<b>-3.24%</b>
<b>Employee Benefits</b>				
State Retirement	141,185.45	140,058.63	-1,126.82	-0.80%
Social Security	111,115.37	106,315.03	-4,800.34	-4.32%
Other Employee Benefits	224,643.16	219,917.22	-4,725.94	-2.10%
	<b>476,943.98</b>	<b>466,290.88</b>	<b>-10,653.10</b>	<b>-2.23%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	1,500.00	1,500.00	0.00 %
Property Services	7,357.64	7,671.47	313.83	4.27%
Other(Except Travel)	50,517.70	47,192.70	-3,325.00	-6.58%
Travel	71.22	0.00	-71.22	-100.00%
	<b>57,946.56</b>	<b>56,364.17</b>	<b>-1,582.39</b>	<b>-2.73%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	4,582.57	2,999.00	-1,583.57	-34.56%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	19,031.35	0.00	-19,031.35	-100.00%
Supplemental TextBooks	0.00	2,499.21	2,499.21	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	67,208.68	117,066.80	49,858.12	74.18%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>90,822.60</b>	<b>122,565.01</b>	<b>31,742.41</b>	<b>34.95%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	9,315.48	10,091.77	776.29	8.33%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>9,315.48</b>	<b>10,091.77</b>	<b>776.29</b>	<b>8.33%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	720.00	215.00	-505.00	-70.14%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>720.00</b>	<b>215.00</b>	<b>-505.00</b>	<b>-70.14%</b>
	<b>2,093,861.23</b>	<b>2,066,466.67</b>	<b>-27,394.56</b>	<b>-1.31%</b>

Program 239 Special Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	104,141.92	105,656.98	1,515.06	1.45%
Non-Certified - Instructional	41,164.50	58,140.91	16,976.41	41.24%
Other Certified - Student Support	70,915.00	70,165.00	-750.00	-1.06%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	4,000.00	0.00	-4,000.00	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>220,221.42</b>	<b>233,962.89</b>	<b>13,741.47</b>	<b>6.24%</b>
<b>Employee Benefits</b>				
State Retirement	26,588.13	26,876.52	288.39	1.08%
Social Security	16,426.56	17,105.97	679.41	4.14%
Other Employee Benefits	41,497.41	53,773.84	12,276.43	29.58%
	<b>84,512.10</b>	<b>97,756.33</b>	<b>13,244.23</b>	<b>15.67%</b>
<b>Purchased Services</b>				
Professional & Technical	65,635.00	68,860.00	3,225.00	4.91%
Property Services	0.00	2,218.99	2,218.99	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>65,635.00</b>	<b>71,078.99</b>	<b>5,443.99</b>	<b>8.29%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	299.35	1,213.57	914.22	305.40%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	4,344.75	0.00	-4,344.75	-100.00%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	16,905.72	0.00	-16,905.72	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>21,549.82</b>	<b>1,213.57</b>	<b>-20,336.25</b>	<b>-94.37%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	459.00	150.00	-309.00	-67.32%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>459.00</b>	<b>150.00</b>	<b>-309.00</b>	<b>-67.32%</b>
	<b>392,377.34</b>	<b>404,161.78</b>	<b>11,784.44</b>	<b>3.00%</b>

Program 251, Gifted Program				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	46,239.00	37,008.00	-9,231.00	-19.96%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>46,239.00</b>	<b>37,008.00</b>	<b>-9,231.00</b>	<b>-19.96%</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	4.06	4.06	0.00 %
	<b>0.00</b>	<b>4.06</b>	<b>4.06</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>46,239.00</b>	<b>37,012.06</b>	<b>-9,226.94</b>	<b>-19.95%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	50.00	0.00	-50.00	-100.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>50.00</b>	<b>0.00</b>	<b>-50.00</b>	<b>-100.00 %</b>
	<b>50.00</b>	<b>0.00</b>	<b>-50.00</b>	<b>-100.00 %</b>

Program 300 Vocational Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	55,345.64	54,747.76	-597.88	-1.08%
Non-Certified - Instructional	2,641.00	14,814.69	12,173.69	460.95%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>57,986.64</b>	<b>69,562.45</b>	<b>11,575.81</b>	<b>19.96%</b>
<b>Employee Benefits</b>				
State Retirement	5,284.84	6,833.26	1,548.42	29.30%
Social Security	5,158.70	5,948.41	789.71	15.31%
Other Employee Benefits	7,675.77	14,931.59	7,255.82	94.53%
	<b>18,119.31</b>	<b>27,713.26</b>	<b>9,593.95</b>	<b>52.95%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	14,440.00	14,440.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>14,440.00</b>	<b>14,440.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>76,105.95</b>	<b>111,715.71</b>	<b>35,609.76</b>	<b>46.79%</b>

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	92,917.91	88,435.83	-4,482.08	-4.82%
Non-Certified - Instructional	181.00	16,046.28	15,865.28	8,765.35%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>93,098.91</b>	<b>104,482.11</b>	<b>11,383.20</b>	<b>12.23%</b>
<b>Employee Benefits</b>				
State Retirement	16,229.98	15,538.00	-691.98	-4.26%
Social Security	6,235.17	7,077.19	842.02	13.50%
Other Employee Benefits	15,139.74	15,644.42	504.68	3.33%
	<b>37,604.89</b>	<b>38,259.61</b>	<b>654.72</b>	<b>1.74%</b>
<b>Purchased Services</b>				
Professional & Technical	4,410.00	5,292.00	882.00	20.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>4,410.00</b>	<b>5,292.00</b>	<b>882.00</b>	<b>20.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,075.73	7,642.50	-2,433.23	-24.15%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>10,075.73</b>	<b>7,642.50</b>	<b>-2,433.23</b>	<b>-24.15%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	2,500.00	2,500.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00 %</b>
	<b>145,189.53</b>	<b>158,176.22</b>	<b>12,986.69</b>	<b>8.94%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	29,758.81	29,227.28	-531.53	-1.79%
Non-Certified - Instructional	32.50	260.00	227.50	700.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	29,791.31	29,487.28	-304.03	-1.02%
<b>Employee Benefits</b>				
State Retirement	2,844.04	2,885.63	41.59	1.46%
Social Security	2,226.75	2,227.51	0.76	0.03%
Other Employee Benefits	7,643.62	7,795.26	151.64	1.98%
	12,714.41	12,908.40	193.99	1.53%
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	13,500.00	13,775.00	275.00	2.04%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	13,500.00	13,775.00	275.00	2.04%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
	56,005.72	56,170.68	164.96	0.29%



	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	6,916.75	518.25	-6,398.50	-92.51%
Property Services	5,826.32	4,591.26	-1,235.06	-21.20%
Other(Except Travel)	5,511.78	29,071.58	23,559.80	427.44%
Travel	226.43	794.93	568.50	251.07%
	<b>18,481.28</b>	<b>34,976.02</b>	<b>16,494.74</b>	<b>89.25%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	14,310.65	25,274.60	10,963.95	76.61%
Energy	1,484.82	1,402.41	-82.41	-5.55%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	499.50	585.00	85.50	17.12%
Periodicals, Newspapers, Magazines	1,773.53	6,940.83	5,167.30	291.36%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	1,320.00	1,750.00	430.00	32.58%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	16,070.91	9,006.30	-7,064.61	-43.96%
Resale	62,873.33	53,845.62	-9,027.71	-14.36%
Student and Staff Expenditures	99,943.04	87,575.18	-12,367.86	-12.37%
	<b>198,275.78</b>	<b>186,379.94</b>	<b>-11,895.84</b>	<b>-6.00%</b>
<b>Properties</b>				
Land & Improvements	6,420.37	82.44	-6,337.93	-98.72%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	1,485.14	260.00	-1,225.14	-82.49%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>7,905.51</b>	<b>342.44</b>	<b>-7,563.07</b>	<b>-95.67%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,137.80	21,780.30	9,642.50	79.44%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	1,025.00	1,025.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	5,000.00	5,000.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,770.00	2,950.00	1,180.00	66.67%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	150.00	150.00	0.00 %
	<b>13,907.80</b>	<b>30,905.30</b>	<b>16,997.50</b>	<b>122.22%</b>
	<b>238,570.37</b>	<b>252,603.70</b>	<b>14,033.33</b>	<b>5.88%</b>

Program 800, Competitive Sports

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	53,650.00	53,650.00	0.00 %
Non-Certified - Instructional	0.00	3,000.00	3,000.00	0.00 %
Other Certified - Student Support	9,365.00	8,000.00	-1,365.00	-14.58%
Non-Certified - Office Personnel	60.00	0.00	-60.00	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>9,425.00</b>	<b>64,650.00</b>	<b>55,225.00</b>	<b>585.94%</b>
<b>Employee Benefits</b>				
State Retirement	903.78	6,084.11	5,180.33	573.18%
Social Security	721.03	4,859.78	4,138.75	574.01%
Other Employee Benefits	15.91	128.73	112.82	709.11%
	<b>1,640.72</b>	<b>11,072.62</b>	<b>9,431.90</b>	<b>574.86%</b>
<b>Purchased Services</b>				
Professional & Technical	18,336.74	23,375.00	5,038.26	27.48%
Property Services	0.00	586.17	586.17	0.00 %
Other(Except Travel)	945.00	7,158.21	6,213.21	657.48%
Travel	1,864.60	2,095.23	230.63	12.37%
	<b>21,146.34</b>	<b>33,214.61</b>	<b>12,068.27</b>	<b>57.07%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,096.42	481.44	-614.98	-56.09%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	121.88	121.88	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	20,394.78	22,924.19	2,529.41	12.40%
Resale	30,703.20	21,804.66	-8,898.54	-28.98%
Student and Staff Expenditures	53,242.43	34,306.56	-18,935.87	-35.57%
	<b>105,436.83</b>	<b>79,638.73</b>	<b>-25,798.10</b>	<b>-24.47%</b>
<b>Properties</b>				
Land & Improvements	480.00	290.00	-190.00	-39.58%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	7,331.09	7,331.09	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>480.00</b>	<b>7,621.09</b>	<b>7,141.09</b>	<b>1,487.73%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	25,254.00	22,603.00	-2,651.00	-10.50%
Interest	100.00	0.00	-100.00	-100.00%
Game Contracts	13,594.00	0.00	-13,594.00	-100.00%
Registrations	85.00	0.00	-85.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	33,350.00	23,200.00	-10,150.00	-30.43%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>72,383.00</b>	<b>45,803.00</b>	<b>-26,580.00</b>	<b>-36.72%</b>
	<b>210,511.89</b>	<b>242,000.05</b>	<b>31,488.16</b>	<b>14.96%</b>

Total All Programs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,682,500.67	1,676,157.19	-6,343.48	-0.38%
Non-Certified - Instructional	130,817.94	175,064.10	44,246.16	33.82%
Other Certified - Student Support	185,613.50	181,055.25	-4,558.25	-2.46%
Non-Certified - Office Personnel	144,682.11	148,839.27	4,157.16	2.87%
Certified - General District Administration	113,094.83	112,218.28	-876.55	-0.78%
Certified - School Administration	170,499.65	169,437.75	-1,061.90	-0.62%
Operation & Maintenance	93,514.78	110,753.66	17,238.88	18.43%
Student Transportation	60,851.45	52,414.40	-8,437.05	-13.86%
Non-Instructional Services	10,500.00	10,750.00	250.00	2.38%
Facilities	0.00	0.00	0.00	0.00 %
	2,592,074.93	2,636,689.90	44,614.97	1.72%
<b>Employee Benefits</b>				
State Retirement	265,637.74	265,938.05	300.31	0.11%
Social Security	191,401.49	193,530.55	2,129.06	1.11%
Other Employee Benefits	383,468.70	410,676.87	27,208.17	7.10%
	840,507.93	870,145.47	29,637.54	3.53%
<b>Purchased Services</b>				
Professional & Technical	123,876.80	128,902.40	5,025.60	4.06%
Property Services	259,040.40	293,989.61	34,949.21	13.49%
Other(Except Travel)	374,237.37	365,588.76	-8,648.61	-2.31%
Travel	3,536.95	3,904.25	367.30	10.38%
	760,691.52	792,385.02	31,693.50	4.17%
<b>Supplies &amp; Materials</b>				
Supplies, General	61,314.27	58,591.04	-2,723.23	-4.44%
Energy	126,062.04	154,166.27	28,104.23	22.29%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,631.59	3,153.85	-477.74	-13.16%
Periodicals, Newspapers, Magazines	1,773.53	7,062.71	5,289.18	298.23%
State Adopted TextBooks	19,031.35	0.00	-19,031.35	-100.00%
Supplemental TextBooks	5,664.75	4,249.21	-1,415.54	-24.99%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	202,084.89	194,370.39	-7,714.50	-3.82%
Resale	93,576.53	75,650.28	-17,926.25	-19.16%
Student and Staff Expenditures	153,185.47	121,881.74	-31,303.73	-20.44%
	666,324.42	619,125.49	-47,198.93	-7.08%
<b>Properties</b>				
Land & Improvements	15,650.72	35,620.62	19,969.90	127.60%
Buildings	1,135,250.00	369,750.00	-765,500.00	-67.43%
Equipment	25,979.14	106,601.80	80,622.66	310.34%
Vehicles	0.00	34,487.00	34,487.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	1,176,879.86	546,459.42	-630,420.44	-53.57%
<b>Other Objects</b>				
Dues, Fees, & Judgments	40,809.02	47,713.58	6,904.56	16.92%
Interest	61,950.00	23,885.00	-38,065.00	-61.44%
Game Contracts	13,594.00	0.00	-13,594.00	-100.00%
Registrations	4,613.00	7,373.97	2,760.97	59.85%
Revaluation Fees	32,790.01	26,275.47	-6,514.54	-19.87%
Student Aid/Scholarship Payments	0.00	5,000.00	5,000.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	765,000.00	1,505,000.00	740,000.00	96.73%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	35,120.00	26,150.00	-8,970.00	-25.54%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	150.00	150.00	0.00 %
	953,876.03	1,641,548.02	687,671.99	72.09%
	6,990,354.69	7,106,353.32	115,998.63	1.66%