

Program 000, Non Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	30,266.52	29,806.53	-459.99	-1.52%
Non-Certified - Office Personnel	195,491.51	189,192.41	-6,299.10	-3.22%
Certified - General District Administration	114,527.84	116,655.44	2,127.60	1.86%
Certified - School Administration	82,151.53	84,683.53	2,532.00	3.08%
Operation & Maintenance	182,652.50	225,385.87	42,733.37	23.40%
Student Transportation	41,453.74	45,942.60	4,488.86	10.83%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>646,543.64</b>	<b>691,666.38</b>	<b>45,122.74</b>	<b>6.98%</b>
<b>Employee Benefits</b>				
State Retirement	67,197.28	66,493.31	-703.97	-1.05%
Social Security	48,383.16	51,816.42	3,433.26	7.10%
Other Employee Benefits	89,665.25	84,526.80	-5,138.45	-5.73%
	<b>205,245.69</b>	<b>202,836.53</b>	<b>-2,409.16</b>	<b>-1.17%</b>
<b>Purchased Services</b>				
Professional & Technical	51,363.71	49,748.84	-1,614.87	-3.14%
Property Services	139,984.89	158,581.03	18,596.14	13.28%
Other(Except Travel)	179,633.08	237,229.82	57,596.74	32.06%
Travel	10,406.72	14,594.34	4,187.62	40.24%
	<b>381,388.40</b>	<b>460,154.03</b>	<b>78,765.63</b>	<b>20.65%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	109,938.41	53,477.28	-56,461.13	-51.36%
Energy	137,845.32	160,785.72	22,940.40	16.64%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	1,344.16	1,351.86	7.70	0.57%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,387.18	10,479.91	1,092.73	11.64%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	91.88	0.00	-91.88	-100.00%
	<b>258,606.95</b>	<b>226,094.77</b>	<b>-32,512.18</b>	<b>-12.57%</b>
<b>Properties</b>				
Land & Improvements	391,915.98	535,999.43	144,083.45	36.76%
Buildings	1,195.00	6,928.90	5,733.90	479.82%
Equipment	56,641.16	89,250.97	32,609.81	57.57%
Vehicles	390.00	0.00	-390.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>450,142.14</b>	<b>632,179.30</b>	<b>182,037.16</b>	<b>40.44%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	16,239.56	23,008.56	6,769.00	41.68%
Interest	26,120.00	17,428.75	-8,691.25	-33.27%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	819.00	6,606.41	5,787.41	706.64%
Revaluation Fees	14,576.90	13,011.47	-1,565.43	-10.74%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	29,115.54	29,115.54	0.00 %
Redemption of Principal	445,000.00	415,000.00	-30,000.00	-6.74%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>502,755.46</b>	<b>504,170.73</b>	<b>1,415.27</b>	<b>0.28%</b>
	<b>2,444,682.28</b>	<b>2,717,101.74</b>	<b>272,419.46</b>	<b>11.14%</b>

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,714,593.60	1,593,760.05	-120,833.55	-7.05%
Non-Certified - Instructional	151,272.00	221,089.25	69,817.25	46.15%
Other Certified - Student Support	153,904.25	160,799.99	6,895.74	4.48%
Non-Certified - Office Personnel	7,860.40	8,496.07	635.67	8.09%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	141,729.48	154,889.86	13,160.38	9.29%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,169,359.73</b>	<b>2,139,035.22</b>	<b>-30,324.51</b>	<b>-1.40%</b>
<b>Employee Benefits</b>				
State Retirement	248,984.29	251,675.11	2,690.82	1.08%
Social Security	160,831.56	161,666.10	834.54	0.52%
Other Employee Benefits	284,737.92	263,146.84	-21,591.08	-7.58%
	<b>694,553.77</b>	<b>676,488.05</b>	<b>-18,065.72</b>	<b>-2.60%</b>
<b>Purchased Services</b>				
Professional & Technical	17,555.46	22,855.00	5,299.54	30.19%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	11,114.80	10,291.64	-823.16	-7.41%
Travel	0.00	756.00	756.00	0.00 %
	<b>28,670.26</b>	<b>33,902.64</b>	<b>5,232.38</b>	<b>18.25%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	30,876.79	25,233.51	-5,643.28	-18.28%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	28,049.20	11,344.56	-16,704.64	-59.55%
Periodicals, Newspapers, Magazines	1,361.36	2,969.33	1,607.97	118.11%
State Adopted TextBooks	83,666.19	65,487.50	-18,178.69	-21.73%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	68,045.68	89,802.56	21,756.88	31.97%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	17,873.59	34,120.16	16,246.57	90.90%
	<b>229,872.81</b>	<b>228,957.62</b>	<b>-915.19</b>	<b>-0.40%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	2,382.67	3,000.00	617.33	25.91%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>2,382.67</b>	<b>3,000.00</b>	<b>617.33</b>	<b>25.91%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	257.70	304.00	46.30	17.97%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	100.00	0.00	-100.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>357.70</b>	<b>304.00</b>	<b>-53.70</b>	<b>-15.01%</b>
	<b>3,125,196.94</b>	<b>3,081,687.53</b>	<b>-43,509.41</b>	<b>-1.39%</b>

Program 239 Special Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	239,567.73	263,338.34	23,770.61	9.92%
Non-Certified - Instructional	66,180.13	64,841.63	-1,338.50	-2.02%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	2,916.62	0.00	-2,916.62	-100.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>308,664.48</b>	<b>328,179.97</b>	<b>19,515.49</b>	<b>6.32%</b>
<b>Employee Benefits</b>				
State Retirement	28,643.92	28,076.23	-567.69	-1.98%
Social Security	21,909.71	23,632.91	1,723.20	7.87%
Other Employee Benefits	18,875.56	36,099.30	17,223.74	91.25%
	<b>69,429.19</b>	<b>87,808.44</b>	<b>18,379.25</b>	<b>26.47%</b>
<b>Purchased Services</b>				
Professional & Technical	92,575.92	91,094.01	-1,481.91	-1.60%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	3,142.35	0.00	-3,142.35	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>95,718.27</b>	<b>91,094.01</b>	<b>-4,624.26</b>	<b>-4.83%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,507.83	0.00	-2,507.83	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,768.03	0.00	-2,768.03	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>5,275.86</b>	<b>0.00</b>	<b>-5,275.86</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	1,133.00	0.00	-1,133.00	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,133.00</b>	<b>0.00</b>	<b>-1,133.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	550.00	0.00	-550.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	125.00	0.00	-125.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>675.00</b>	<b>0.00</b>	<b>-675.00</b>	<b>-100.00%</b>
	<b>480,895.80</b>	<b>507,082.42</b>	<b>26,186.62</b>	<b>5.45%</b>

Program 251, Gifted Program

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	5,750.00	2,558.34	-3,191.66	-55.51%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	2,183.34	1,760.00	-423.34	-19.39%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>7,933.34</b>	<b>4,318.34</b>	<b>-3,615.00</b>	<b>-45.57%</b>
<b>Employee Benefits</b>				
State Retirement	941.34	410.30	-531.04	-56.41%
Social Security	591.33	330.69	-260.64	-44.08%
Other Employee Benefits	16.46	9.06	-7.40	-44.96%
	<b>1,549.13</b>	<b>750.05</b>	<b>-799.08</b>	<b>-51.58%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	1,438.00	1,438.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,438.00</b>	<b>1,438.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>9,482.47</b>	<b>6,506.39</b>	<b>-2,976.08</b>	<b>-31.39%</b>

Program 252, Advanced Placement

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,119.70	1,518.92	399.22	35.65%
	<b>1,119.70</b>	<b>1,518.92</b>	<b>399.22</b>	<b>35.65%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>1,119.70</b>	<b>1,518.92</b>	<b>399.22</b>	<b>35.65%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	976.96	976.96	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>976.96</b>	<b>976.96</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>976.96</b>	<b>976.96</b>	<b>0.00 %</b>

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	115,139.35	158,941.31	43,801.96	38.04%
Non-Certified - Instructional	74,075.76	87,073.56	12,997.80	17.55%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>189,215.11</b>	<b>246,014.87</b>	<b>56,799.76</b>	<b>30.02%</b>
<b>Employee Benefits</b>				
State Retirement	29,956.51	35,295.58	5,339.07	17.82%
Social Security	14,300.44	17,496.23	3,195.79	22.35%
Other Employee Benefits	14,812.10	15,184.19	372.09	2.51%
	<b>59,069.05</b>	<b>67,976.00</b>	<b>8,906.95</b>	<b>15.08%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	2,682.09	2,682.09	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,403.71	1,138.74	-1,264.97	-52.63%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	8,089.78	8,089.78	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>2,403.71</b>	<b>11,910.61</b>	<b>9,506.90</b>	<b>395.51%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>250,687.87</b>	<b>325,901.48</b>	<b>75,213.61</b>	<b>30.00%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	20,109.73	276.53	-19,833.20	-98.62%
Non-Certified - Instructional	0.00	24,002.05	24,002.05	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>20,109.73</b>	<b>24,278.58</b>	<b>4,168.85</b>	<b>20.73%</b>
<b>Employee Benefits</b>				
State Retirement	2,092.92	26.27	-2,066.65	-98.74%
Social Security	1,438.49	1,841.98	403.49	28.05%
Other Employee Benefits	39.66	6,145.02	6,105.36	15,394.25%
	<b>3,571.07</b>	<b>8,013.27</b>	<b>4,442.20</b>	<b>124.39%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	56,353.19	56,320.22	-32.97	-0.06%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>56,353.19</b>	<b>56,320.22</b>	<b>-32.97</b>	<b>-0.06%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>80,033.99</b>	<b>88,612.07</b>	<b>8,578.08</b>	<b>10.72%</b>



	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	1,523.98	13,592.96	12,068.98	791.94%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>1,523.98</b>	<b>13,592.96</b>	<b>12,068.98</b>	<b>791.94%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>1,523.98</b>	<b>13,592.96</b>	<b>12,068.98</b>	<b>791.94%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	416.67	440.00	23.33	5.60%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,183.33	1,320.00	136.67	11.55%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,600.00</b>	<b>1,760.00</b>	<b>160.00</b>	<b>10.00%</b>
<b>Employee Benefits</b>				
State Retirement	213.20	228.76	15.56	7.30%
Social Security	116.62	127.98	11.36	9.74%
Other Employee Benefits	3.83	3.69	-0.14	-3.66%
	<b>333.65</b>	<b>360.43</b>	<b>26.78</b>	<b>8.03%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	3,801.20	1,484.74	-2,316.46	-60.94%
Travel	1,721.50	4,102.08	2,380.58	138.29%
	<b>5,522.70</b>	<b>5,586.82</b>	<b>64.12</b>	<b>1.16%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	7,965.98	1,265.79	-6,700.19	-84.11%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,856.67	5,632.50	3,775.83	203.37%
Resale	33,935.82	59,735.13	25,799.31	76.02%
Student and Staff Expenditures	8,127.64	5,312.60	-2,815.04	-34.64%
	<b>51,886.11</b>	<b>71,946.02</b>	<b>20,059.91</b>	<b>38.66%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	9,767.77	7,266.83	-2,500.94	-25.60%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	1,000.00	0.00	-1,000.00	-100.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	224.00	2,457.00	2,233.00	996.88%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,200.00	0.00	-1,200.00	-100.00%
	<b>12,191.77</b>	<b>9,723.83</b>	<b>-2,467.94</b>	<b>-20.24%</b>
	<b>71,534.23</b>	<b>89,377.10</b>	<b>17,842.87</b>	<b>24.94%</b>

Program 800, Competitive Sports

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	47,704.53	62,225.00	14,520.47	30.44%
Non-Certified - Instructional	1,000.00	1,099.99	99.99	10.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	2,765.00	12,802.50	10,037.50	363.02%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	3,000.00	0.00	-3,000.00	-100.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	8,796.30	10,036.20	1,239.90	14.10%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>63,265.83</b>	<b>86,163.69</b>	<b>22,897.86</b>	<b>36.19%</b>
<b>Employee Benefits</b>				
State Retirement	7,674.91	8,807.25	1,132.34	14.75%
Social Security	4,589.56	6,484.78	1,895.22	41.29%
Other Employee Benefits	440.29	475.13	34.84	7.91%
	<b>12,704.76</b>	<b>15,767.16</b>	<b>3,062.40</b>	<b>24.10%</b>
<b>Purchased Services</b>				
Professional & Technical	600.00	140.00	-460.00	-76.67%
Property Services	0.00	5,200.00	5,200.00	0.00 %
Other(Except Travel)	2,812.05	2,846.10	34.05	1.21%
Travel	345.39	213.96	-131.43	-38.05%
	<b>3,757.44</b>	<b>8,400.06</b>	<b>4,642.62</b>	<b>123.56%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,190.07	3,144.00	-46.07	-1.44%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,362.25	5,938.02	1,575.77	36.12%
Resale	47,055.85	61,643.93	14,588.08	31.00%
Student and Staff Expenditures	21,477.87	9,419.18	-12,058.69	-56.14%
	<b>76,086.04</b>	<b>80,145.13</b>	<b>4,059.09</b>	<b>5.33%</b>
<b>Properties</b>				
Land & Improvements	21,130.57	7,724.27	-13,406.30	-63.45%
Buildings	5,544.86	4,700.00	-844.86	-15.24%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>26,675.43</b>	<b>12,424.27</b>	<b>-14,251.16</b>	<b>-53.42%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,104.00	7,645.00	-459.00	-5.66%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	3,618.00	0.00	-3,618.00	-100.00%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	250.00	0.00	-250.00	-100.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	9,700.00	5,400.00	-4,300.00	-44.33%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>21,672.00</b>	<b>13,045.00</b>	<b>-8,627.00</b>	<b>-39.81%</b>
	<b>204,161.50</b>	<b>215,945.31</b>	<b>11,783.81</b>	<b>5.77%</b>

Total All Programs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,143,281.61	2,081,539.57	-61,742.04	-2.88%
Non-Certified - Instructional	292,527.89	398,106.48	105,578.59	36.09%
Other Certified - Student Support	187,537.44	193,686.52	6,149.08	3.28%
Non-Certified - Office Personnel	206,116.91	210,490.98	4,374.07	2.12%
Certified - General District Administration	117,444.46	116,655.44	-789.02	-0.67%
Certified - School Administration	226,881.01	239,573.39	12,692.38	5.59%
Operation & Maintenance	182,652.50	225,385.87	42,733.37	23.40%
Student Transportation	50,250.04	55,978.80	5,728.76	11.40%
Non-Instructional Services	12,677.50	17,010.01	4,332.51	34.17%
Facilities	0.00	0.00	0.00	0.00 %
	3,419,369.36	3,538,427.06	119,057.70	3.48%
<b>Employee Benefits</b>				
State Retirement	386,851.54	392,412.60	5,561.06	1.44%
Social Security	253,133.93	264,695.71	11,561.78	4.57%
Other Employee Benefits	408,671.86	405,659.51	-3,012.35	-0.74%
	1,048,657.33	1,062,767.82	14,110.49	1.35%
<b>Purchased Services</b>				
Professional & Technical	162,095.09	163,837.85	1,742.76	1.08%
Property Services	168,452.35	184,756.19	16,303.84	9.68%
Other(Except Travel)	532,090.64	620,634.59	88,543.95	16.64%
Travel	12,823.47	19,666.38	6,842.91	53.36%
	875,461.55	988,895.01	113,433.46	12.96%
<b>Supplies &amp; Materials</b>				
Supplies, General	161,295.43	92,466.65	-68,828.78	-42.67%
Energy	137,845.32	160,785.72	22,940.40	16.64%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	30,452.91	12,483.30	-17,969.61	-59.01%
Periodicals, Newspapers, Magazines	2,705.52	4,321.19	1,615.67	59.72%
State Adopted TextBooks	83,666.19	65,487.50	-18,178.69	-21.73%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	142,773.00	176,262.99	33,489.99	23.46%
Resale	80,991.67	121,379.06	40,387.39	49.87%
Student and Staff Expenditures	48,690.68	50,370.86	1,680.18	3.45%
	688,420.72	683,557.27	-4,863.45	-0.71%
<b>Properties</b>				
Land & Improvements	413,046.55	543,723.70	130,677.15	31.64%
Buildings	6,739.86	11,628.90	4,889.04	72.54%
Equipment	86,956.83	92,250.97	5,294.14	6.09%
Vehicles	390.00	0.00	-390.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	507,133.24	647,603.57	140,470.33	27.70%
<b>Other Objects</b>				
Dues, Fees, & Judgments	35,909.03	39,463.14	3,554.11	9.90%
Interest	26,120.00	17,428.75	-8,691.25	-33.27%
Game Contracts	3,618.00	0.00	-3,618.00	-100.00%
Registrations	1,044.00	6,606.41	5,562.41	532.80%
Revaluation Fees	14,576.90	13,011.47	-1,565.43	-10.74%
Student Aid/Scholarship Payments	1,250.00	0.00	-1,250.00	-100.00%
Refund of Prior Year Revenue	0.00	29,115.54	29,115.54	0.00 %
Redemption of Principal	445,000.00	415,000.00	-30,000.00	-6.74%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	9,924.00	7,857.00	-2,067.00	-20.83%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,200.00	0.00	-1,200.00	-100.00%
	538,641.93	528,482.31	-10,159.62	-1.89%
	7,077,684.13	7,449,733.04	372,048.91	5.26%