

Program 000, Non Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	77,740.02	102,491.42	24,751.40	31.84%
Non-Certified - Office Personnel	124,381.61	143,621.32	19,239.71	15.47%
Certified - General District Administration	94,843.85	83,702.00	-11,141.85	-11.75%
Certified - School Administration	106,082.00	62,499.00	-43,583.00	-41.08%
Operation & Maintenance	154,487.87	171,197.03	16,709.16	10.82%
Student Transportation	44,842.25	47,123.00	2,280.75	5.09%
Non-Instructional Services	6,014.50	3,911.25	-2,103.25	-34.97%
Facilities	0.00	0.00	0.00	0.00 %
	<b>608,392.10</b>	<b>614,545.02</b>	<b>6,152.92</b>	<b>1.01%</b>
<b>Employee Benefits</b>				
State Retirement	55,595.70	59,147.93	3,552.23	6.39%
Social Security	45,143.84	45,267.18	123.34	0.27%
Other Employee Benefits	66,338.44	79,710.09	13,371.65	20.16%
	<b>167,077.98</b>	<b>184,125.20</b>	<b>17,047.22</b>	<b>10.20%</b>
<b>Purchased Services</b>				
Professional & Technical	103,455.19	112,687.42	9,232.23	8.92%
Property Services	349,817.37	141,876.22	-207,941.15	-59.44%
Other(Except Travel)	141,376.00	127,649.55	-13,726.45	-9.71%
Travel	20,301.21	14,490.92	-5,810.29	-28.62%
	<b>614,949.77</b>	<b>396,704.11</b>	<b>-218,245.66</b>	<b>-35.49%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	101,554.25	49,524.54	-52,029.71	-51.23%
Energy	107,112.83	125,982.43	18,869.60	17.62%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,660.72	1,072.62	-588.10	-35.41%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	35,922.24	35,274.78	-647.46	-1.80%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,020.57	3,446.22	1,425.65	70.56%
	<b>248,270.61</b>	<b>215,300.59</b>	<b>-32,970.02</b>	<b>-13.28%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	160,245.00	486,659.00	326,414.00	203.70%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>160,245.00</b>	<b>486,659.00</b>	<b>326,414.00</b>	<b>203.70%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,747.43	6,784.86	1,037.43	18.05%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	4,307.00	4,672.00	365.00	8.47%
Revaluation Fees	29,454.80	25,519.71	-3,935.09	-13.36%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	142.00	164.00	22.00	15.49%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>39,651.23</b>	<b>37,140.57</b>	<b>-2,510.66</b>	<b>-6.33%</b>
	<b>1,838,586.69</b>	<b>1,934,474.49</b>	<b>95,887.80</b>	<b>5.22%</b>

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	816,909.08	787,160.53	-29,748.55	-3.64%
Non-Certified - Instructional	20,337.41	76,579.98	56,242.57	276.55%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>837,246.49</b>	<b>863,740.51</b>	<b>26,494.02</b>	<b>3.16%</b>
<b>Employee Benefits</b>				
State Retirement	74,865.80	80,700.45	5,834.65	7.79%
Social Security	61,633.71	61,326.95	-306.76	-0.50%
Other Employee Benefits	121,854.97	141,282.13	19,427.16	15.94%
	<b>258,354.48</b>	<b>283,309.53</b>	<b>24,955.05</b>	<b>9.66%</b>
<b>Purchased Services</b>				
Professional & Technical	3,925.00	2,500.00	-1,425.00	-36.31%
Property Services	7,797.19	7,449.77	-347.42	-4.46%
Other(Except Travel)	495.00	270.00	-225.00	-45.45%
Travel	148.00	272.80	124.80	84.32%
	<b>12,365.19</b>	<b>10,492.57</b>	<b>-1,872.62</b>	<b>-15.14%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	6,958.77	7,430.55	471.78	6.78%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,205.25	3,477.54	2,272.29	188.53%
Periodicals, Newspapers, Magazines	655.12	798.29	143.17	21.85%
State Adopted TextBooks	42,058.38	5,080.32	-36,978.06	-87.92%
Supplemental TextBooks	299.00	339.00	40.00	13.38%
Workbooks	1,076.99	433.56	-643.43	-59.74%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	50,117.78	62,469.67	12,351.89	24.65%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	18,351.46	15,187.48	-3,163.98	-17.24%
	<b>120,722.75</b>	<b>95,216.41</b>	<b>-25,506.34</b>	<b>-21.13%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	743.50	808.50	65.00	8.74%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>743.50</b>	<b>808.50</b>	<b>65.00</b>	<b>8.74%</b>
	<b>1,229,432.41</b>	<b>1,253,567.52</b>	<b>24,135.11</b>	<b>1.96%</b>

Program 239 Special Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	46,427.00	58,788.00	12,361.00	26.62%
Non-Certified - Instructional	64,408.28	43,623.66	-20,784.62	-32.27%
Other Certified - Student Support	40,502.50	20,183.75	-20,318.75	-50.17%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	151,337.78	122,595.41	-28,742.37	-18.99%
<b>Employee Benefits</b>				
State Retirement	8,775.60	11,371.53	2,595.93	29.58%
Social Security	11,256.52	8,605.66	-2,650.86	-23.55%
Other Employee Benefits	15,223.77	15,147.94	-75.83	-0.50%
	35,255.89	35,125.13	-130.76	-0.37%
<b>Purchased Services</b>				
Professional & Technical	8,449.08	15,604.07	7,154.99	84.68%
Property Services	0.00	119.00	119.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	8,449.08	15,723.07	7,273.99	86.09%
<b>Supplies &amp; Materials</b>				
Supplies, General	1,262.96	319.52	-943.44	-74.70%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,999.00	0.00	-1,999.00	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,750.03	0.00	-5,750.03	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	546.49	251.60	-294.89	-53.96%
	9,558.48	571.12	-8,987.36	-94.02%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
	204,601.23	174,014.73	-30,586.50	-14.95%

Program 251, Gifted Program

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,000.00	1,000.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	95.00	95.00	0.00	0.00%
Social Security	76.11	74.98	-1.13	-1.48%
Other Employee Benefits	2.93	3.33	0.40	13.65%
	<b>174.04</b>	<b>173.31</b>	<b>-0.73</b>	<b>-0.42%</b>
<b>Purchased Services</b>				
Professional & Technical	161.00	150.00	-11.00	-6.83%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	3,500.00	3,707.70	207.70	5.93%
Travel	0.00	0.00	0.00	0.00 %
	<b>3,661.00</b>	<b>3,857.70</b>	<b>196.70</b>	<b>5.37%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	77.75	77.75	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>77.75</b>	<b>77.75</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>4,835.04</b>	<b>5,108.76</b>	<b>273.72</b>	<b>5.66%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	109,453.00	108,397.00	-1,056.00	-0.96%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>109,453.00</b>	<b>108,397.00</b>	<b>-1,056.00</b>	<b>-0.96%</b>
<b>Employee Benefits</b>				
State Retirement	9,738.59	10,016.04	277.45	2.85%
Social Security	6,729.11	6,530.71	-198.40	-2.95%
Other Employee Benefits	15,117.03	16,534.31	1,417.28	9.38%
	<b>31,584.73</b>	<b>33,081.06</b>	<b>1,496.33</b>	<b>4.74%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	154.31	0.00	-154.31	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	4,664.40	4,927.93	263.53	5.65%
	<b>4,818.71</b>	<b>4,927.93</b>	<b>109.22</b>	<b>2.27%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	198.37	0.00	-198.37	-100.00%
Energy	11,158.79	14,708.99	3,550.20	31.82%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	12,989.05	9,029.76	-3,959.29	-30.48%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	6,929.32	5,523.60	-1,405.72	-20.29%
	<b>31,275.53</b>	<b>29,262.35</b>	<b>-2,013.18</b>	<b>-6.44%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	50,245.00	50,245.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>50,245.00</b>	<b>50,245.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	320.00	650.00	330.00	103.13%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	135.00	135.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>320.00</b>	<b>785.00</b>	<b>465.00</b>	<b>145.31%</b>
	<b>177,451.97</b>	<b>226,698.34</b>	<b>49,246.37</b>	<b>27.75%</b>

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	9,706.50	10,014.75	308.25	3.18%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>9,706.50</b>	<b>10,014.75</b>	<b>308.25</b>	<b>3.18%</b>
<b>Employee Benefits</b>				
State Retirement	1,177.43	1,555.35	377.92	32.10%
Social Security	723.75	738.70	14.95	2.07%
Other Employee Benefits	18.99	0.31	-18.68	-98.37%
	<b>1,920.17</b>	<b>2,294.36</b>	<b>374.19</b>	<b>19.49%</b>
<b>Purchased Services</b>				
Professional & Technical	3,500.00	1,740.44	-1,759.56	-50.27%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	125.49	225.55	100.06	79.74%
Travel	0.00	0.00	0.00	0.00 %
	<b>3,625.49</b>	<b>1,965.99</b>	<b>-1,659.50</b>	<b>-45.77%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	100.71	100.71	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	16,138.90	0.00	-16,138.90	-100.00%
Supplemental TextBooks	4,736.10	0.00	-4,736.10	-100.00%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	22,409.25	7,661.78	-14,747.47	-65.81%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,568.31	4,427.97	1,859.66	72.41%
	<b>45,852.56</b>	<b>12,190.46</b>	<b>-33,662.10</b>	<b>-73.41%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	100.00	132.00	32.00	32.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>100.00</b>	<b>132.00</b>	<b>32.00</b>	<b>32.00%</b>
	<b>61,204.72</b>	<b>26,597.56</b>	<b>-34,607.16</b>	<b>-56.54%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	23,043.00	23,301.00	258.00	1.12%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>23,043.00</b>	<b>23,301.00</b>	<b>258.00</b>	<b>1.12%</b>
<b>Employee Benefits</b>				
State Retirement	2,173.73	2,217.04	43.31	1.99%
Social Security	1,743.39	1,779.82	36.43	2.09%
Other Employee Benefits	51.64	12.96	-38.68	-74.90%
	<b>3,968.76</b>	<b>4,009.82</b>	<b>41.06</b>	<b>1.03%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>27,011.76</b>	<b>27,310.82</b>	<b>299.06</b>	<b>1.11%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	290.00	870.00	580.00	200.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	5,164.34	8,973.65	3,809.31	73.76%
Travel	0.00	0.00	0.00	0.00 %
	<b>5,454.34</b>	<b>9,843.65</b>	<b>4,389.31</b>	<b>80.47%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	45,397.07	43,698.04	-1,699.03	-3.74%
Student and Staff Expenditures	19,997.88	26,191.85	6,193.97	30.97%
	<b>65,394.95</b>	<b>69,889.89</b>	<b>4,494.94</b>	<b>6.87%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	17,011.84	13,813.10	-3,198.74	-18.80%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	250.00	75.00	-175.00	-70.00%
Petty Cash	200.00	200.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>17,461.84</b>	<b>14,088.10</b>	<b>-3,373.74</b>	<b>-19.32%</b>
	<b>88,311.13</b>	<b>93,821.64</b>	<b>5,510.51</b>	<b>6.24%</b>

Program 800, Competitive Sports

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	76,000.00	49,199.96	-26,800.04	-35.26%
Non-Certified - Instructional	0.00	20,000.00	20,000.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	15,000.00	15,000.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>76,000.00</b>	<b>84,199.96</b>	<b>8,199.96</b>	<b>10.79%</b>
<b>Employee Benefits</b>				
State Retirement	7,035.91	8,247.90	1,211.99	17.23%
Social Security	5,469.07	5,828.18	359.11	6.57%
Other Employee Benefits	222.91	280.49	57.58	25.83%
	<b>12,727.89</b>	<b>14,356.57</b>	<b>1,628.68</b>	<b>12.80%</b>
<b>Purchased Services</b>				
Professional & Technical	18,912.00	18,810.00	-102.00	-0.54%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	2,321.38	428.40	-1,892.98	-81.55%
Travel	0.00	0.00	0.00	0.00 %
	<b>21,233.38</b>	<b>19,238.40</b>	<b>-1,994.98</b>	<b>-9.40%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	315.00	0.00	-315.00	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	6,960.00	6,960.00	0.00 %
Resale	12,989.82	17,661.50	4,671.68	35.96%
Student and Staff Expenditures	14,892.50	10,620.09	-4,272.41	-28.69%
	<b>28,197.32</b>	<b>35,241.59</b>	<b>7,044.27</b>	<b>24.98%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,969.00	4,460.00	1,491.00	50.22%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,120.00	2,150.00	30.00	1.42%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,089.00</b>	<b>6,610.00</b>	<b>1,521.00</b>	<b>29.89%</b>
	<b>143,247.59</b>	<b>159,646.52</b>	<b>16,398.93</b>	<b>11.45%</b>

Total All Programs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,081,538.58	1,036,861.24	-44,677.34	-4.13%
Non-Certified - Instructional	84,745.69	140,203.64	55,457.95	65.44%
Other Certified - Student Support	119,242.52	123,675.17	4,432.65	3.72%
Non-Certified - Office Personnel	124,381.61	143,621.32	19,239.71	15.47%
Certified - General District Administration	94,843.85	98,702.00	3,858.15	4.07%
Certified - School Administration	106,082.00	62,499.00	-43,583.00	-41.08%
Operation & Maintenance	154,487.87	171,197.03	16,709.16	10.82%
Student Transportation	44,842.25	47,123.00	2,280.75	5.09%
Non-Instructional Services	54,455.43	49,103.00	-5,352.43	-9.83%
Facilities	0.00	0.00	0.00	0.00 %
	1,864,619.80	1,872,985.40	8,365.60	0.45%
<b>Employee Benefits</b>				
State Retirement	162,210.60	175,668.05	13,457.45	8.30%
Social Security	135,643.50	133,361.18	-2,282.32	-1.68%
Other Employee Benefits	233,912.40	269,043.70	35,131.30	15.02%
	531,766.50	578,072.93	46,306.43	8.71%
<b>Purchased Services</b>				
Professional & Technical	138,692.27	152,361.93	13,669.66	9.86%
Property Services	358,775.87	150,491.99	-208,283.88	-58.05%
Other(Except Travel)	153,313.04	141,585.68	-11,727.36	-7.65%
Travel	25,158.41	19,691.65	-5,466.76	-21.73%
	675,939.59	464,131.25	-211,808.34	-31.34%
<b>Supplies &amp; Materials</b>				
Supplies, General	113,834.27	63,898.12	-49,936.15	-43.87%
Energy	118,271.62	140,691.42	22,419.80	18.96%
Food & Milk	40,069.72	45,700.50	5,630.78	14.05%
Books	4,864.97	4,650.87	-214.10	-4.40%
Periodicals, Newspapers, Magazines	655.12	798.29	143.17	21.85%
State Adopted TextBooks	58,197.28	5,080.32	-53,116.96	-91.27%
Supplemental TextBooks	5,035.10	339.00	-4,696.10	-93.27%
Workbooks	1,076.99	433.56	-643.43	-59.74%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	127,376.32	121,484.61	-5,891.71	-4.63%
Resale	58,386.89	61,359.54	2,972.65	5.09%
Student and Staff Expenditures	65,306.53	65,648.81	342.28	0.52%
	593,074.81	510,085.04	-82,989.77	-13.99%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	160,245.00	536,904.00	376,659.00	235.05%
Depreciation	0.00	0.00	0.00	0.00 %
	160,245.00	536,904.00	376,659.00	235.05%
<b>Other Objects</b>				
Dues, Fees, & Judgments	26,891.77	26,648.46	-243.31	-0.90%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	4,307.00	4,807.00	500.00	11.61%
Revaluation Fees	29,454.80	25,519.71	-3,935.09	-13.36%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,370.00	2,225.00	-145.00	-6.12%
Petty Cash	342.00	364.00	22.00	6.43%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	63,365.57	59,564.17	-3,801.40	-6.00%
	3,889,011.27	4,021,742.79	132,731.52	3.41%