

Program 000, Non-Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	3,300.16	2,700.16	-600.00	-18.18%
Non-Certified - Office Personnel	92,215.08	98,170.92	5,955.84	6.46%
Certified - General District Administration	103,792.27	99,598.48	-4,193.79	-4.04%
Certified - School Administration	134,094.49	132,015.00	-2,079.49	-1.55%
Operation & Maintenance	78,860.61	85,665.80	6,805.19	8.63%
Student Transportation	16,300.00	21,058.50	4,758.50	29.19%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>428,562.61</b>	<b>439,208.86</b>	<b>10,646.25</b>	<b>2.48%</b>
<b>Employee Benefits</b>				
State Retirement	43,078.93	46,172.00	3,093.07	7.18%
Social Security	31,655.88	32,477.15	821.27	2.59%
Other Employee Benefits	58,630.51	60,292.80	1,662.29	2.84%
	<b>133,365.32</b>	<b>138,941.95</b>	<b>5,576.63</b>	<b>4.18%</b>
<b>Purchased Services</b>				
Professional & Technical	92,804.72	111,481.73	18,677.01	20.13%
Property Services	155,650.38	189,365.19	33,714.81	21.66%
Other(Except Travel)	123,722.85	127,117.30	3,394.45	2.74%
Travel	200.00	0.00	-200.00	-100.00%
	<b>372,377.95</b>	<b>427,964.22</b>	<b>55,586.27</b>	<b>14.93%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	23,902.96	49,572.78	25,669.82	107.39%
Energy	108,000.00	132,389.89	24,389.89	22.58%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	39,522.43	58,174.58	18,652.15	47.19%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>171,425.39</b>	<b>240,137.25</b>	<b>68,711.86</b>	<b>40.08%</b>
<b>Properties</b>				
Land & Improvements	0.00	351,685.08	351,685.08	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	6,827.50	0.00	-6,827.50	-100.00%
Vehicles	102,000.00	49,750.00	-52,250.00	-51.23%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>108,827.50</b>	<b>401,435.08</b>	<b>292,607.58</b>	<b>268.87%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	6,028.62	11,064.29	5,035.67	83.53%
Interest	27,940.00	22,550.00	-5,390.00	-19.29%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	8,520.50	6,069.00	-2,451.50	-28.77%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	185,000.00	904,945.00	719,945.00	389.16%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>227,489.12</b>	<b>944,628.29</b>	<b>717,139.17</b>	<b>315.24%</b>
	<b>1,442,047.89</b>	<b>2,592,315.65</b>	<b>1,150,267.76</b>	<b>79.77%</b>

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,154,017.98	1,150,178.93	-3,839.05	-0.33%
Non-Certified - Instructional	56,065.70	102,685.81	46,620.11	83.15%
Other Certified - Student Support	72,317.08	91,413.93	19,096.85	26.41%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	6,615.00	0.00	-6,615.00	-100.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,289,015.76</b>	<b>1,344,278.67</b>	<b>55,262.91</b>	<b>4.29%</b>
<b>Employee Benefits</b>				
State Retirement	129,495.19	129,097.53	-397.66	-0.31%
Social Security	92,949.95	96,873.81	3,923.86	4.22%
Other Employee Benefits	172,668.01	180,379.67	7,711.66	4.47%
	<b>395,113.15</b>	<b>406,351.01</b>	<b>11,237.86</b>	<b>2.84%</b>
<b>Purchased Services</b>				
Professional & Technical	11,605.33	3,729.90	-7,875.43	-67.86%
Property Services	350.00	0.00	-350.00	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>11,955.33</b>	<b>3,729.90</b>	<b>-8,225.43</b>	<b>-68.80%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	483.19	10.99	-472.20	-97.73%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,158.31	1,888.07	-1,270.24	-40.22%
Periodicals, Newspapers, Magazines	3,562.10	0.00	-3,562.10	-100.00%
State Adopted TextBooks	29,751.13	35,039.91	5,288.78	17.78%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	3,771.57	3,771.57	0.00 %
Binding & Repair, Other	190.00	0.00	-190.00	-100.00%
Specialized Supplies and Materials	17,668.74	106,691.72	89,022.98	503.84%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>54,813.47</b>	<b>147,402.26</b>	<b>92,588.79</b>	<b>168.92%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	6,934.80	0.00	-6,934.80	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>6,934.80</b>	<b>0.00</b>	<b>-6,934.80</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,825.00	7,197.93	2,372.93	49.18%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,500.00	0.00	-2,500.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>7,325.00</b>	<b>7,197.93</b>	<b>-127.07</b>	<b>-1.73%</b>
	<b>1,765,157.51</b>	<b>1,908,959.77</b>	<b>143,802.26</b>	<b>8.15%</b>

Program 239 Special Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	94,514.64	99,727.54	5,212.90	5.52%
Non-Certified - Instructional	31,804.21	60,201.40	28,397.19	89.29%
Other Certified - Student Support	5,000.08	23,161.72	18,161.64	363.23%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>131,318.93</b>	<b>183,090.66</b>	<b>51,771.73</b>	<b>39.42%</b>
<b>Employee Benefits</b>				
State Retirement	16,213.77	20,196.01	3,982.24	24.56%
Social Security	8,855.26	12,373.59	3,518.33	39.73%
Other Employee Benefits	15,571.40	25,185.83	9,614.43	61.74%
	<b>40,640.43</b>	<b>57,755.43</b>	<b>17,115.00</b>	<b>42.11%</b>
<b>Purchased Services</b>				
Professional & Technical	59,150.00	76,036.99	16,886.99	28.55%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>59,150.00</b>	<b>76,036.99</b>	<b>16,886.99</b>	<b>28.55%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	7,612.25	19,957.72	12,345.47	162.18%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	495.20	165.92	-329.28	-66.49%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,126.81	0.00	-9,126.81	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>17,234.26</b>	<b>20,123.64</b>	<b>2,889.38</b>	<b>16.77%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>248,343.62</b>	<b>337,006.72</b>	<b>88,663.10</b>	<b>35.70%</b>

Program 251, Gifted Program

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,000.00	2,499.96	1,499.96	150.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,000.00</b>	<b>2,499.96</b>	<b>1,499.96</b>	<b>150.00%</b>
<b>Employee Benefits</b>				
State Retirement	95.04	237.60	142.56	150.00%
Social Security	76.56	191.28	114.72	149.84%
Other Employee Benefits	5.38	17.74	12.36	229.74%
	<b>176.98</b>	<b>446.62</b>	<b>269.64</b>	<b>152.36%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	50.00	50.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>1,176.98</b>	<b>2,996.58</b>	<b>1,819.60</b>	<b>154.60%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	3,311.60	21,804.75	18,493.15	558.44%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>3,311.60</b>	<b>21,804.75</b>	<b>18,493.15</b>	<b>558.44%</b>
<b>Employee Benefits</b>				
State Retirement	0.00	4,278.02	4,278.02	0.00 %
Social Security	0.00	2,152.63	2,152.63	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>6,430.65</b>	<b>6,430.65</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	1,630.11	5,908.66	4,278.55	262.47%
	<b>1,630.11</b>	<b>5,908.66</b>	<b>4,278.55</b>	<b>262.47%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,064.27	1,971.52	-92.75	-4.49%
Energy	100.00	0.00	-100.00	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,402.43	6,370.96	-3,031.47	-32.24%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>11,566.70</b>	<b>8,342.48</b>	<b>-3,224.22</b>	<b>-27.88%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,770.00	3,594.41	1,824.41	103.07%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,809.00	1,696.87	-112.13	-6.20%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,579.00</b>	<b>5,291.28</b>	<b>1,712.28</b>	<b>47.84%</b>
	<b>20,087.41</b>	<b>47,777.82</b>	<b>27,690.41</b>	<b>137.85%</b>

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	56,069.08	53,669.08	-2,400.00	-4.28%
Non-Certified - Instructional	15,855.13	29,740.47	13,885.34	87.58%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>71,924.21</b>	<b>83,409.55</b>	<b>11,485.34</b>	<b>15.97%</b>
<b>Employee Benefits</b>				
State Retirement	11,711.00	12,828.39	1,117.39	9.54%
Social Security	5,193.74	5,850.96	657.22	12.65%
Other Employee Benefits	20,438.66	21,472.03	1,033.37	5.06%
	<b>37,343.40</b>	<b>40,151.38</b>	<b>2,807.98</b>	<b>7.52%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	3,614.76	3,614.76	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>3,614.76</b>	<b>3,614.76</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	6,495.00	0.00	-6,495.00	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	4,413.36	0.00	-4,413.36	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	7,861.84	2,187.01	-5,674.83	-72.18%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>18,770.20</b>	<b>2,187.01</b>	<b>-16,583.19</b>	<b>-88.35%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>128,037.81</b>	<b>129,362.70</b>	<b>1,324.89</b>	<b>1.03%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	11,854.34	24,440.71	12,586.37	106.18%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>11,854.34</b>	<b>24,440.71</b>	<b>12,586.37</b>	<b>106.18%</b>
<b>Employee Benefits</b>				
State Retirement	218.99	389.04	170.05	77.65%
Social Security	797.66	1,488.70	691.04	86.63%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>1,016.65</b>	<b>1,877.74</b>	<b>861.09</b>	<b>84.70%</b>
<b>Purchased Services</b>				
Professional & Technical	18,737.00	17,763.00	-974.00	-5.20%
Property Services	321,916.07	107,271.05	-214,645.02	-66.68%
Other(Except Travel)	45,992.90	0.00	-45,992.90	-100.00%
Travel	608.08	2,225.19	1,617.11	265.94%
	<b>387,254.05</b>	<b>127,259.24</b>	<b>-259,994.81</b>	<b>-67.14%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	6,808.77	10,241.33	3,432.56	50.41%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,258.31	0.00	-2,258.31	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	1,017.94	0.00	-1,017.94	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	242,933.28	46,535.62	-196,397.66	-80.84%
Resale	5,722.97	23,197.92	17,474.95	305.35%
Student and Staff Expenditures	69,682.19	97,854.92	28,172.73	40.43%
	<b>328,423.46</b>	<b>177,829.79</b>	<b>-150,593.67</b>	<b>-45.85%</b>
<b>Properties</b>				
Land & Improvements	1,956.16	0.00	-1,956.16	-100.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,956.16</b>	<b>0.00</b>	<b>-1,956.16</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,195.84	19,300.34	7,104.50	58.25%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	4,660.00	5,171.53	511.53	10.98%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,250.00	600.00	-650.00	-52.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,121.85	0.00	-1,121.85	-100.00%
	<b>19,227.69</b>	<b>25,071.87</b>	<b>5,844.18</b>	<b>30.39%</b>
	<b>749,732.35</b>	<b>356,479.35</b>	<b>-393,253.00</b>	<b>-52.45%</b>

Program 800, Competitive Sports

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	61,300.16	71,800.68	10,500.52	17.13%
Non-Certified - Instructional	11,500.16	12,000.08	499.92	4.35%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>72,800.32</b>	<b>83,800.76</b>	<b>11,000.44</b>	<b>15.11%</b>
<b>Employee Benefits</b>				
State Retirement	7,348.32	8,551.65	1,203.33	16.38%
Social Security	5,569.24	6,410.62	841.38	15.11%
Other Employee Benefits	30.71	42.69	11.98	39.01%
	<b>12,948.27</b>	<b>15,004.96</b>	<b>2,056.69</b>	<b>15.88%</b>
<b>Purchased Services</b>				
Professional & Technical	22,160.00	29,628.62	7,468.62	33.70%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	60.75	0.00	-60.75	-100.00%
	<b>22,220.75</b>	<b>29,628.62</b>	<b>7,407.87</b>	<b>33.34%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	18,130.33	43,217.91	25,087.58	138.37%
Resale	3,729.36	8,469.75	4,740.39	127.11%
Student and Staff Expenditures	75,641.20	90,147.95	14,506.75	19.18%
	<b>97,500.89</b>	<b>141,835.61</b>	<b>44,334.72</b>	<b>45.47%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	9,908.00	13,138.28	3,230.28	32.60%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	260.00	655.00	395.00	151.92%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	7,000.00	11,500.00	4,500.00	64.29%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>17,168.00</b>	<b>25,293.28</b>	<b>8,125.28</b>	<b>47.33%</b>
	<b>222,638.23</b>	<b>295,563.23</b>	<b>72,925.00</b>	<b>32.75%</b>

Total All Programs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,366,901.86	1,377,876.19	10,974.33	0.80%
Non-Certified - Instructional	115,225.20	204,627.76	89,402.56	77.59%
Other Certified - Student Support	83,928.92	139,080.56	55,151.64	65.71%
Non-Certified - Office Personnel	104,069.42	122,611.63	18,542.21	17.82%
Certified - General District Administration	103,792.27	99,598.48	-4,193.79	-4.04%
Certified - School Administration	140,709.49	132,015.00	-8,694.49	-6.18%
Operation & Maintenance	78,860.61	85,665.80	6,805.19	8.63%
Student Transportation	16,300.00	21,058.50	4,758.50	29.19%
Non-Instructional Services	24,455.36	22,426.67	-2,028.69	-8.30%
Facilities	0.00	0.00	0.00	0.00 %
	2,034,243.13	2,204,960.59	170,717.46	8.39%
<b>Employee Benefits</b>				
State Retirement	208,161.24	221,750.24	13,589.00	6.53%
Social Security	146,929.76	159,534.38	12,604.62	8.58%
Other Employee Benefits	267,457.84	287,463.04	20,005.20	7.48%
	622,548.84	668,747.66	46,198.82	7.42%
<b>Purchased Services</b>				
Professional & Technical	204,457.05	242,255.00	37,797.95	18.49%
Property Services	479,608.75	297,206.24	-182,402.51	-38.03%
Other(Except Travel)	340,435.75	265,058.70	-75,377.05	-22.14%
Travel	2,498.94	8,133.85	5,634.91	225.49%
	1,027,000.49	812,653.79	-214,346.70	-20.87%
<b>Supplies &amp; Materials</b>				
Supplies, General	47,366.44	81,754.34	34,387.90	72.60%
Energy	108,100.00	132,389.89	24,289.89	22.47%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	5,911.82	2,053.99	-3,857.83	-65.26%
Periodicals, Newspapers, Magazines	3,562.10	0.00	-3,562.10	-100.00%
State Adopted TextBooks	29,751.13	35,039.91	5,288.78	17.78%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	5,431.30	3,771.57	-1,659.73	-30.56%
Binding & Repair, Other	190.00	0.00	-190.00	-100.00%
Specialized Supplies and Materials	345,474.84	266,397.52	-79,077.32	-22.89%
Resale	9,452.33	31,667.67	22,215.34	235.03%
Student and Staff Expenditures	145,323.39	188,002.87	42,679.48	29.37%
	700,563.35	741,077.76	40,514.41	5.78%
<b>Properties</b>				
Land & Improvements	1,956.16	351,685.08	349,728.92	17,878.34%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	27,643.30	55,885.80	28,242.50	102.17%
Vehicles	102,000.00	49,750.00	-52,250.00	-51.23%
Depreciation	0.00	0.00	0.00	0.00 %
	131,599.46	457,320.88	325,721.42	247.51%
<b>Other Objects</b>				
Dues, Fees, & Judgments	35,227.46	55,184.00	19,956.54	56.65%
Interest	27,940.00	22,550.00	-5,390.00	-19.29%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	9,229.00	7,523.40	-1,705.60	-18.48%
Revaluation Fees	8,520.50	6,069.00	-2,451.50	-28.77%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	185,000.00	904,945.00	719,945.00	389.16%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	8,250.00	12,100.00	3,850.00	46.67%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	254.69	18,367.96	18,113.27	7,111.89%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,121.85	0.00	-1,121.85	-100.00%
	275,543.50	1,026,739.36	751,195.86	272.62%
	4,791,498.77	5,911,500.04	1,120,001.27	23.37%