

Program 000, Non-Categorical

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	126,517.21	177,205.95	50,688.74	40.06%
Certified - General District Administration	73,992.99	74,116.59	123.60	0.17%
Certified - School Administration	45,947.26	45,947.26	0.00	0.00%
Operation & Maintenance	55,400.00	68,646.90	13,246.90	23.91%
Student Transportation	39,275.00	37,000.01	-2,274.99	-5.79%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>341,132.46</b>	<b>402,916.71</b>	<b>61,784.25</b>	<b>18.11%</b>
<b>Employee Benefits</b>				
State Retirement	42,103.67	48,817.54	6,713.87	15.95%
Social Security	25,701.57	30,072.77	4,371.20	17.01%
Other Employee Benefits	42,126.52	43,968.10	1,841.58	4.37%
	<b>109,931.76</b>	<b>122,858.41</b>	<b>12,926.65</b>	<b>11.76%</b>
<b>Purchased Services</b>				
Professional & Technical	25,450.23	26,832.67	1,382.44	5.43%
Property Services	172,739.54	677,451.02	504,711.48	292.18%
Other(Except Travel)	102,722.35	112,890.59	10,168.24	9.90%
Travel	579.28	281.67	-297.61	-51.38%
	<b>301,491.40</b>	<b>817,455.95</b>	<b>515,964.55</b>	<b>171.14%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	17,904.36	14,822.04	-3,082.32	-17.22%
Energy	63,791.47	63,919.62	128.15	0.20%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,678.98	208.50	-2,470.48	-92.22%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,399.34	7,414.06	4,014.72	118.10%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	500.11	0.00	-500.11	-100.00%
	<b>88,274.26</b>	<b>86,364.22</b>	<b>-1,910.04</b>	<b>-2.16%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	20,000.00	128,640.00	108,640.00	543.20%
Equipment	152,363.00	12,916.00	-139,447.00	-91.52%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>172,363.00</b>	<b>141,556.00</b>	<b>-30,807.00</b>	<b>-17.87%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	7,868.25	6,836.38	-1,031.87	-13.11%
Interest	11,216.56	12,596.25	1,379.69	12.30%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,260.00	1,725.00	465.00	36.90%
Revaluation Fees	12,119.69	11,129.10	-990.59	-8.17%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	55,000.00	55,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>87,464.50</b>	<b>87,286.73</b>	<b>-177.77</b>	<b>-0.20%</b>
	<b>1,100,657.38</b>	<b>1,658,438.02</b>	<b>557,780.64</b>	<b>50.68%</b>

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	560,566.93	463,210.23	-97,356.70	-17.37%
Non-Certified - Instructional	66,302.53	120,328.85	54,026.32	81.48%
Other Certified - Student Support	16,800.00	15,750.00	-1,050.00	-6.25%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	16,200.00	8,250.00	-7,950.00	-49.07%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>659,869.46</b>	<b>607,539.08</b>	<b>-52,330.38</b>	<b>-7.93%</b>
<b>Employee Benefits</b>				
State Retirement	66,990.19	62,114.58	-4,875.61	-7.28%
Social Security	52,049.19	45,948.00	-6,101.19	-11.72%
Other Employee Benefits	92,925.51	86,778.97	-6,146.54	-6.61%
	<b>211,964.89</b>	<b>194,841.55</b>	<b>-17,123.34</b>	<b>-8.08%</b>
<b>Purchased Services</b>				
Professional & Technical	1,520.84	10,399.64	8,878.80	583.81%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	45.04	45.04	0.00 %
	<b>1,520.84</b>	<b>10,444.68</b>	<b>8,923.84</b>	<b>586.77%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	4,712.07	7,553.97	2,841.90	60.31%
Energy	0.00	105.60	105.60	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,434.50	0.00	-1,434.50	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	14,532.66	2,617.98	-11,914.68	-81.99%
Supplemental TextBooks	4,073.28	5,103.76	1,030.48	25.30%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,562.79	10,120.16	557.37	5.83%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,963.54	1,814.33	-149.21	-7.60%
	<b>36,278.84</b>	<b>27,315.80</b>	<b>-8,963.04</b>	<b>-24.71%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	617.60	147.00	-470.60	-76.20%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>617.60</b>	<b>147.00</b>	<b>-470.60</b>	<b>-76.20%</b>
	<b>910,251.63</b>	<b>840,288.11</b>	<b>-69,963.52</b>	<b>-7.69%</b>

Program 239 Special Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	31,160.26	7,830.02	-23,330.24	-74.87%
Non-Certified - Instructional	750.00	20,780.00	20,030.00	2,670.67%
Other Certified - Student Support	2,000.00	7,079.98	5,079.98	254.00%
Non-Certified - Office Personnel	16,000.00	0.00	-16,000.00	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>49,910.26</b>	<b>35,690.00</b>	<b>-14,220.26</b>	<b>-28.49%</b>
<b>Employee Benefits</b>				
State Retirement	4,804.26	7,105.67	2,301.41	47.90%
Social Security	1,613.80	2,824.03	1,210.23	74.99%
Other Employee Benefits	7,511.25	15,221.93	7,710.68	102.66%
	<b>13,929.31</b>	<b>25,151.63</b>	<b>11,222.32</b>	<b>80.57%</b>
<b>Purchased Services</b>				
Professional & Technical	6,142.50	6,288.45	145.95	2.38%
Property Services	466.15	2,460.67	1,994.52	427.87%
Other(Except Travel)	738.24	678.24	-60.00	-8.13%
Travel	0.00	0.00	0.00	0.00 %
	<b>7,346.89</b>	<b>9,427.36</b>	<b>2,080.47</b>	<b>28.32%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,235.73	7,305.63	6,069.90	491.20%
Energy	0.00	2,551.55	2,551.55	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	1,330.50	1,330.50	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	5,477.50	6,953.90	1,476.40	26.95%
Supplemental TextBooks	17,435.26	165.66	-17,269.60	-99.05%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	17,983.21	17,941.21	-42.00	-0.23%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	29.23	29.23	0.00 %
	<b>42,131.70</b>	<b>36,277.68</b>	<b>-5,854.02</b>	<b>-13.89%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	500.00	500.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00 %</b>
	<b>113,318.16</b>	<b>107,046.67</b>	<b>-6,271.49</b>	<b>-5.53%</b>

Program 251, Gifted Program				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	12,424.65	11,005.77	-1,418.88	-11.42%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>12,424.65</b>	<b>11,005.77</b>	<b>-1,418.88</b>	<b>-11.42%</b>
<b>Employee Benefits</b>				
State Retirement	1,174.80	947.64	-227.16	-19.34%
Social Security	935.55	756.59	-178.96	-19.13%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>2,110.35</b>	<b>1,704.23</b>	<b>-406.12</b>	<b>-19.24%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>14,535.00</b>	<b>12,710.00</b>	<b>-1,825.00</b>	<b>-12.56%</b>

Program 252, Advanced Placement

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	50,284.40	50,840.00	555.60	1.10%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>50,284.40</b>	<b>50,840.00</b>	<b>555.60</b>	<b>1.10%</b>
<b>Employee Benefits</b>				
State Retirement	4,776.96	4,829.75	52.79	1.11%
Social Security	3,565.47	3,571.34	5.87	0.16%
Other Employee Benefits	7,507.78	7,675.19	167.41	2.23%
	<b>15,850.21</b>	<b>16,076.28</b>	<b>226.07</b>	<b>1.43%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	865.23	34.19	-831.04	-96.05%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	637.96	637.96	0.00 %
	<b>865.23</b>	<b>672.15</b>	<b>-193.08</b>	<b>-22.32%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	677.33	2,059.38	1,382.05	204.04%
Energy	2,824.32	2,846.35	22.03	0.78%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	750.00	0.00	-750.00	-100.00%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	441.00	0.00	-441.00	-100.00%
	<b>4,692.65</b>	<b>4,905.73</b>	<b>213.08</b>	<b>4.54%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	6,104.12	6,104.12	0.00	0.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>6,104.12</b>	<b>6,104.12</b>	<b>0.00</b>	<b>0.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,080.00	1,060.00	-20.00	-1.85%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,080.00</b>	<b>1,060.00</b>	<b>-20.00</b>	<b>-1.85%</b>
	<b>78,876.61</b>	<b>79,658.28</b>	<b>781.67</b>	<b>0.99%</b>

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	53,715.68	98,949.00	45,233.32	84.21%
Non-Certified - Instructional	45,000.00	79,940.50	34,940.50	77.65%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	14,000.00	17,200.00	3,200.00	22.86%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	7,000.00	7,000.00	0.00 %
Operation & Maintenance	0.00	6,094.00	6,094.00	0.00 %
Student Transportation	0.00	8,043.00	8,043.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>112,715.68</b>	<b>217,226.50</b>	<b>104,510.82</b>	<b>92.72%</b>
<b>Employee Benefits</b>				
State Retirement	13,919.71	28,113.87	14,194.16	101.97%
Social Security	8,763.97	16,660.46	7,896.49	90.10%
Other Employee Benefits	15,048.01	16,179.73	1,131.72	7.52%
	<b>37,731.69</b>	<b>60,954.06</b>	<b>23,222.37</b>	<b>61.55%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	17,500.00	17,500.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	793.75	793.75	0.00 %
	<b>0.00</b>	<b>18,293.75</b>	<b>18,293.75</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,560.53	14,669.15	12,108.62	472.90%
Energy	0.00	1,023.00	1,023.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,023.98	23,130.84	22,106.86	2,158.92%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>3,584.51</b>	<b>38,822.99</b>	<b>35,238.48</b>	<b>983.08%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	901.00	901.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>901.00</b>	<b>901.00</b>	<b>0.00 %</b>
	<b>154,031.88</b>	<b>336,198.30</b>	<b>182,166.42</b>	<b>118.27%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	2,955.73	2,955.73	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>2,955.73</b>	<b>2,955.73</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>2,955.73</b>	<b>2,955.73</b>	<b>0.00 %</b>



	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	100.00	100.00	0.00	0.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,557.50	2,855.79	1,298.29	83.36%
Travel	99.00	0.00	-99.00	-100.00%
	<b>1,756.50</b>	<b>2,955.79</b>	<b>1,199.29</b>	<b>68.28%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	862.21	523.01	-339.20	-39.34%
Energy	91.43	0.00	-91.43	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	13,819.23	17,462.66	3,643.43	26.36%
Student and Staff Expenditures	4,353.04	5,631.27	1,278.23	29.36%
	<b>19,125.91</b>	<b>23,616.94</b>	<b>4,491.03</b>	<b>23.48%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,482.90	4,219.44	-263.46	-5.88%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>4,482.90</b>	<b>4,219.44</b>	<b>-263.46</b>	<b>-5.88%</b>
	<b>25,365.31</b>	<b>30,792.17</b>	<b>5,426.86</b>	<b>21.39%</b>

Program 800, Competitive Sports

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	4,077.70	3,230.00	-847.70	-20.79%
Property Services	0.00	493.75	493.75	0.00 %
Other(Except Travel)	1,792.12	9,307.08	7,514.96	419.33%
Travel	0.00	115.99	115.99	0.00 %
	<b>5,869.82</b>	<b>13,146.82</b>	<b>7,277.00</b>	<b>123.97%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,217.85	466.96	-750.89	-61.66%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	500.00	500.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	329.00	0.00	-329.00	-100.00%
Resale	8,673.31	9,721.17	1,047.86	12.08%
Student and Staff Expenditures	11,307.07	6,986.55	-4,320.52	-38.21%
	<b>21,527.23</b>	<b>17,674.68</b>	<b>-3,852.55</b>	<b>-17.90%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,099.00	2,890.00	-209.00	-6.74%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	1,547.00	1,547.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,450.00	800.00	-1,650.00	-67.35%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,549.00</b>	<b>5,237.00</b>	<b>-312.00</b>	<b>-5.62%</b>
	<b>32,946.05</b>	<b>36,058.50</b>	<b>3,112.45</b>	<b>9.45%</b>

Total All Programs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	708,151.92	631,835.02	-76,316.90	-10.78%
Non-Certified - Instructional	112,052.53	221,049.35	108,996.82	97.27%
Other Certified - Student Support	18,800.00	22,829.98	4,029.98	21.44%
Non-Certified - Office Personnel	156,517.21	194,405.95	37,888.74	24.21%
Certified - General District Administration	73,992.99	74,116.59	123.60	0.17%
Certified - School Administration	62,147.26	61,197.26	-950.00	-1.53%
Operation & Maintenance	55,400.00	74,740.90	19,340.90	34.91%
Student Transportation	39,275.00	45,043.01	5,768.01	14.69%
Non-Instructional Services	63,150.00	60,752.00	-2,398.00	-3.80%
Facilities	0.00	0.00	0.00	0.00 %
	1,289,486.91	1,385,970.06	96,483.15	7.48%
<b>Employee Benefits</b>				
State Retirement	143,660.23	159,110.22	15,449.99	10.75%
Social Security	97,201.73	104,201.56	6,999.83	7.20%
Other Employee Benefits	189,021.96	194,452.56	5,430.60	2.87%
	429,883.92	457,764.34	27,880.42	6.49%
<b>Purchased Services</b>				
Professional & Technical	37,921.27	64,980.76	27,059.49	71.36%
Property Services	178,255.99	686,797.25	508,541.26	285.29%
Other(Except Travel)	106,810.21	125,731.70	18,921.49	17.72%
Travel	678.28	1,874.41	1,196.13	176.35%
	323,665.75	879,384.12	555,718.37	171.70%
<b>Supplies &amp; Materials</b>				
Supplies, General	31,696.08	49,992.64	18,296.56	57.72%
Energy	88,442.95	109,142.67	20,699.72	23.40%
Food & Milk	100,701.52	85,218.47	-15,483.05	-15.38%
Books	4,113.48	1,539.00	-2,574.48	-62.59%
Periodicals, Newspapers, Magazines	0.00	500.00	500.00	0.00 %
State Adopted TextBooks	20,010.16	9,571.88	-10,438.28	-52.16%
Supplemental TextBooks	22,258.54	5,269.42	-16,989.12	-76.33%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	48,742.85	69,480.56	20,737.71	42.55%
Resale	22,492.54	27,183.83	4,691.29	20.86%
Student and Staff Expenditures	18,564.76	14,461.38	-4,103.38	-22.10%
	357,022.88	372,359.85	15,336.97	4.30%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	20,000.00	128,640.00	108,640.00	543.20%
Equipment	152,363.00	12,916.00	-139,447.00	-91.52%
Vehicles	6,104.12	6,104.12	0.00	0.00%
Depreciation	0.00	0.00	0.00	0.00 %
	178,467.12	147,660.12	-30,807.00	-17.26%
<b>Other Objects</b>				
Dues, Fees, & Judgments	17,629.29	16,535.36	-1,093.93	-6.21%
Interest	11,216.56	12,596.25	1,379.69	12.30%
Game Contracts	0.00	1,547.00	1,547.00	0.00 %
Registrations	1,260.00	2,225.00	965.00	76.59%
Revaluation Fees	12,119.69	11,129.10	-990.59	-8.17%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	55,000.00	55,000.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,450.00	800.00	-1,650.00	-67.35%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	99,675.54	99,832.71	157.17	0.16%
	2,678,202.12	3,342,971.20	664,769.08	24.82%