

Program 000, Non-Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	8,945.33	8,178.88	-766.45	-8.57%
Non-Certified - Office Personnel	115,275.41	122,505.30	7,229.89	6.27%
Certified - General District Administration	98,410.53	98,792.95	382.42	0.39%
Certified - School Administration	55,206.92	174,410.48	119,203.56	215.92%
Operation & Maintenance	90,492.84	110,185.56	19,692.72	21.76%
Student Transportation	20,840.00	22,260.00	1,420.00	6.81%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>389,171.03</b>	<b>536,333.17</b>	<b>147,162.14</b>	<b>37.81%</b>
<b>Employee Benefits</b>				
State Retirement	50,306.77	61,815.96	11,509.19	22.88%
Social Security	30,156.42	41,648.32	11,491.90	38.11%
Other Employee Benefits	52,840.70	49,502.14	-3,338.56	-6.32%
	<b>133,303.89</b>	<b>152,966.42</b>	<b>19,662.53</b>	<b>14.75%</b>
<b>Purchased Services</b>				
Professional & Technical	19,808.69	20,754.31	945.62	4.77%
Property Services	72,383.38	358,398.66	286,015.28	395.14%
Other(Except Travel)	59,404.25	63,938.06	4,533.81	7.63%
Travel	5,279.73	8,297.23	3,017.50	57.15%
	<b>156,876.05</b>	<b>451,388.26</b>	<b>294,512.21</b>	<b>187.74%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	42,358.18	38,372.26	-3,985.92	-9.41%
Energy	61,630.80	56,072.78	-5,558.02	-9.02%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	5,455.17	1,975.82	-3,479.35	-63.78%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	29,799.47	41,926.83	12,127.36	40.70%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	12,650.48	19,331.63	6,681.15	52.81%
	<b>151,894.10</b>	<b>157,679.32</b>	<b>5,785.22</b>	<b>3.81%</b>
<b>Properties</b>				
Land & Improvements	0.00	9,714.68	9,714.68	0.00 %
Buildings	46,780.02	0.00	-46,780.02	-100.00%
Equipment	28,528.39	52,402.45	23,874.06	83.69%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>75,308.41</b>	<b>62,117.13</b>	<b>-13,191.28</b>	<b>-17.52%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	19,227.13	24,921.49	5,694.36	29.62%
Interest	2,100.00	3,171.87	1,071.87	51.04%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	75.00	75.00	0.00 %
Revaluation Fees	20,917.99	21,099.94	181.95	0.87%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	147,356.25	159,240.63	11,884.38	8.07%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>189,601.37</b>	<b>208,508.93</b>	<b>18,907.56</b>	<b>9.97%</b>
	<b>1,096,154.85</b>	<b>1,568,993.23</b>	<b>472,838.38</b>	<b>43.14%</b>

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	697,332.68	655,845.19	-41,487.49	-5.95%
Non-Certified - Instructional	162,420.68	204,183.08	41,762.40	25.71%
Other Certified - Student Support	23,130.96	5,519.74	-17,611.22	-76.14%
Non-Certified - Office Personnel	0.00	13,443.32	13,443.32	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	62,481.77	0.00	-62,481.77	-100.00%
Operation & Maintenance	250.00	2,276.28	2,026.28	810.51%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>945,616.09</b>	<b>881,267.61</b>	<b>-64,348.48</b>	<b>-6.80%</b>
<b>Employee Benefits</b>				
State Retirement	99,897.37	80,892.47	-19,004.90	-19.02%
Social Security	71,291.73	67,392.79	-3,898.94	-5.47%
Other Employee Benefits	134,434.09	177,281.78	42,847.69	31.87%
	<b>305,623.19</b>	<b>325,567.04</b>	<b>19,943.85</b>	<b>6.53%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	19,373.72	4,088.98	-15,284.74	-78.89%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	94.72	94.72	0.00 %
	<b>19,373.72</b>	<b>4,183.70</b>	<b>-15,190.02</b>	<b>-78.41%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,731.76	1,731.76	0.00	0.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	30,377.69	6,691.12	-23,686.57	-77.97%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	6,611.13	6,611.13	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	6,462.03	4,871.01	-1,591.02	-24.62%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	27,474.81	106,710.30	79,235.49	288.39%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	4,608.02	4,144.11	-463.91	-10.07%
	<b>70,654.31</b>	<b>130,759.43</b>	<b>60,105.12</b>	<b>85.07%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	2,490.00	2,490.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>2,490.00</b>	<b>2,490.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	10,855.75	11,059.91	204.16	1.88%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>10,855.75</b>	<b>11,059.91</b>	<b>204.16</b>	<b>1.88%</b>
	<b>1,352,123.06</b>	<b>1,355,327.69</b>	<b>3,204.63</b>	<b>0.24%</b>

Program 239 Special Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	15,000.00	19,583.33	4,583.33	30.56%
Non-Certified - Instructional	41,883.00	41,883.00	0.00	0.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00%
Certified - General District Administration	0.00	0.00	0.00	0.00%
Certified - School Administration	0.00	0.00	0.00	0.00%
Operation & Maintenance	4,719.81	8,209.12	3,489.31	73.93%
Student Transportation	0.00	0.00	0.00	0.00%
Non-Instructional Services	0.00	0.00	0.00	0.00%
Facilities	0.00	0.00	0.00	0.00%
	<b>61,602.81</b>	<b>69,675.45</b>	<b>8,072.64</b>	<b>13.10%</b>
<b>Employee Benefits</b>				
State Retirement	10,947.60	11,963.29	1,015.69	9.28%
Social Security	4,035.93	4,250.91	214.98	5.33%
Other Employee Benefits	7,875.87	7,561.46	-314.41	-3.99%
	<b>22,859.40</b>	<b>23,775.66</b>	<b>916.26</b>	<b>4.01%</b>
<b>Purchased Services</b>				
Professional & Technical	47,381.32	28,815.07	-18,566.25	-39.18%
Property Services	0.00	0.00	0.00	0.00%
Other(Except Travel)	0.00	0.00	0.00	0.00%
Travel	0.00	0.00	0.00	0.00%
	<b>47,381.32</b>	<b>28,815.07</b>	<b>-18,566.25</b>	<b>-39.18%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	113.85	2,197.12	2,083.27	1,829.84%
Energy	0.00	0.00	0.00	0.00%
Food & Milk	0.00	0.00	0.00	0.00%
Books	247.95	564.52	316.57	127.67%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00%
Workbooks	2,195.40	34.88	-2,160.52	-98.41%
Binding & Repair, Other	0.00	0.00	0.00	0.00%
Specialized Supplies and Materials	0.00	0.00	0.00	0.00%
Resale	0.00	0.00	0.00	0.00%
Student and Staff Expenditures	0.00	0.00	0.00	0.00%
	<b>2,557.20</b>	<b>2,796.52</b>	<b>239.32</b>	<b>9.36%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00%
Buildings	0.00	0.00	0.00	0.00%
Equipment	0.00	0.00	0.00	0.00%
Vehicles	0.00	0.00	0.00	0.00%
Depreciation	0.00	0.00	0.00	0.00%
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,625.00	11,662.50	10,037.50	617.69%
Interest	0.00	0.00	0.00	0.00%
Game Contracts	0.00	0.00	0.00	0.00%
Registrations	0.00	0.00	0.00	0.00%
Revaluation Fees	0.00	0.00	0.00	0.00%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00%
Redemption of Principal	0.00	0.00	0.00	0.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00%
Payment to Escrow Agents	0.00	0.00	0.00	0.00%
Cash/Change	0.00	0.00	0.00	0.00%
Petty Cash	0.00	0.00	0.00	0.00%
Fund Transfer	0.00	0.00	0.00	0.00%
Fuel and Sales Tax	0.00	0.00	0.00	0.00%
Contingency	0.00	0.00	0.00	0.00%
Donations	0.00	0.00	0.00	0.00%
	<b>1,625.00</b>	<b>11,662.50</b>	<b>10,037.50</b>	<b>617.69%</b>
	<b>136,025.73</b>	<b>136,725.20</b>	<b>699.47</b>	<b>0.51%</b>

Program 251, Gifted Program

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	6,135.92	0.00	-6,135.92	-100.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>6,135.92</b>	<b>0.00</b>	<b>-6,135.92</b>	<b>-100.00%</b>
<b>Employee Benefits</b>				
State Retirement	1,462.76	0.00	-1,462.76	-100.00%
Social Security	688.84	0.00	-688.84	-100.00%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>2,151.60</b>	<b>0.00</b>	<b>-2,151.60</b>	<b>-100.00%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>8,287.52</b>	<b>0.00</b>	<b>-8,287.52</b>	<b>-100.00%</b>

Program 252, Advanced Placement

<b>Salaries</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	43,115.58	43,476.39	360.81	0.84%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	300.00	0.00	-300.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>43,415.58</b>	<b>43,476.39</b>	<b>60.81</b>	<b>0.14%</b>
<b>Employee Benefits</b>				
State Retirement	4,203.48	4,082.72	-120.76	-2.87%
Social Security	2,964.85	2,979.96	15.11	0.51%
Other Employee Benefits	7,606.56	7,537.08	-69.48	-0.91%
	<b>14,774.89</b>	<b>14,599.76</b>	<b>-175.13</b>	<b>-1.19%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	191.88	191.88	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	1,705.96	1,145.17	-560.79	-32.87%
	<b>1,705.96</b>	<b>1,337.05</b>	<b>-368.91</b>	<b>-21.62%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	567.47	0.00	-567.47	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	875.71	0.00	-875.71	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,940.21	4,963.05	1,022.84	25.96%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,076.00	270.00	-806.00	-74.91%
	<b>6,459.39</b>	<b>5,233.05</b>	<b>-1,226.34</b>	<b>-18.99%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	5,506.68	0.00	-5,506.68	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>5,506.68</b>	<b>0.00</b>	<b>-5,506.68</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	100.00	6,726.68	6,626.68	6,626.68%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>100.00</b>	<b>6,726.68</b>	<b>6,626.68</b>	<b>6,626.68%</b>
	<b>71,962.50</b>	<b>71,372.93</b>	<b>-589.57</b>	<b>-0.82%</b>

Program 400, Except 430, Special Needs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	23,882.50	24,129.00	246.50	1.03%
Non-Certified - Instructional	66,162.06	62,718.27	-3,443.79	-5.21%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>90,044.56</b>	<b>86,847.27</b>	<b>-3,197.29</b>	<b>-3.55%</b>
<b>Employee Benefits</b>				
State Retirement	10,653.51	10,157.65	-495.86	-4.65%
Social Security	5,638.29	5,177.42	-460.87	-8.17%
Other Employee Benefits	15,227.12	7,561.46	-7,665.66	-50.34%
	<b>31,518.92</b>	<b>22,896.53</b>	<b>-8,622.39</b>	<b>-27.36%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,086.04	1,086.04	0.00	0.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2.14	2.14	0.00	0.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	2,398.43	2,398.43	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,321.00	0.00	-1,321.00	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>2,409.18</b>	<b>3,486.61</b>	<b>1,077.43</b>	<b>44.72%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>123,972.66</b>	<b>113,230.41</b>	<b>-10,742.25</b>	<b>-8.67%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	9,721.78	13,483.64	3,761.86	38.70 %
Travel	0.00	0.00	0.00	0.00 %
	<b>9,721.78</b>	<b>13,483.64</b>	<b>3,761.86</b>	<b>38.70 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,991.00	0.00	-4,991.00	-100.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>4,991.00</b>	<b>0.00</b>	<b>-4,991.00</b>	<b>-100.00 %</b>
	<b>14,712.78</b>	<b>13,483.64</b>	<b>-1,229.14</b>	<b>-8.35 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	120.00	240.00	120.00	100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	4,696.01	6,207.81	1,511.80	32.19%
Travel	1,006.95	0.00	-1,006.95	-100.00%
	<b>5,822.96</b>	<b>6,447.81</b>	<b>624.85</b>	<b>10.73%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,277.95	0.00	-2,277.95	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,538.29	0.00	-2,538.29	-100.00%
Resale	49,728.96	62,694.48	12,965.52	26.07%
Student and Staff Expenditures	30,245.11	40,829.17	10,584.06	34.99%
	<b>84,790.31</b>	<b>103,523.65</b>	<b>18,733.34</b>	<b>22.09%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	7,353.00	4,225.21	-3,127.79	-42.54%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,610.46	0.00	-1,610.46	-100.00%
	<b>8,963.46</b>	<b>4,225.21</b>	<b>-4,738.25</b>	<b>-52.86%</b>
	<b>99,576.73</b>	<b>114,196.67</b>	<b>14,619.94</b>	<b>14.68%</b>

Program 800, Competitive Sports

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	8,015.00	18,136.43	10,121.43	126.28%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,307.70	3,372.54	2,064.84	157.90%
Travel	0.00	0.00	0.00	0.00 %
	<b>9,322.70</b>	<b>21,508.97</b>	<b>12,186.27</b>	<b>130.72%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	81.43	160.00	78.57	96.49%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	19,482.07	30,102.72	10,620.65	54.51%
Student and Staff Expenditures	2,283.95	16,185.52	13,901.57	608.66%
	<b>21,847.45</b>	<b>46,448.24</b>	<b>24,600.79</b>	<b>112.60%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	900.00	3,529.45	2,629.45	292.16%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	1,556.00	0.00	-1,556.00	-100.00%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,456.00</b>	<b>3,529.45</b>	<b>1,073.45</b>	<b>43.71%</b>
	<b>33,626.15</b>	<b>71,486.66</b>	<b>37,860.51</b>	<b>112.59%</b>

Total All Programs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	785,466.68	743,033.91	-42,432.77	-5.40%
Non-Certified - Instructional	270,465.74	308,784.35	38,318.61	14.17%
Other Certified - Student Support	32,376.29	13,698.62	-18,677.67	-57.69%
Non-Certified - Office Personnel	115,275.41	135,948.62	20,673.21	17.93%
Certified - General District Administration	98,410.53	98,792.95	382.42	0.39%
Certified - School Administration	117,688.69	174,410.48	56,721.79	48.20%
Operation & Maintenance	95,462.65	120,670.96	25,208.31	26.41%
Student Transportation	20,840.00	22,260.00	1,420.00	6.81%
Non-Instructional Services	77,193.38	84,787.41	7,594.03	9.84%
Facilities	0.00	0.00	0.00	0.00 %
	1,613,179.37	1,702,387.30	89,207.93	5.53%
<b>Employee Benefits</b>				
State Retirement	182,208.28	174,564.20	-7,644.08	-4.20%
Social Security	120,608.85	127,861.62	7,252.77	6.01%
Other Employee Benefits	229,424.62	257,005.38	27,580.76	12.02%
	532,241.75	559,431.20	27,189.45	5.11%
<b>Purchased Services</b>				
Professional & Technical	75,325.01	67,945.81	-7,379.20	-9.80%
Property Services	103,330.71	371,588.58	268,257.87	259.61%
Other(Except Travel)	75,129.74	87,002.05	11,872.31	15.80%
Travel	7,992.64	9,537.12	1,544.48	19.32%
	261,778.10	536,073.56	274,295.46	104.78%
<b>Supplies &amp; Materials</b>				
Supplies, General	55,241.90	47,709.14	-7,532.76	-13.64%
Energy	62,198.27	61,640.49	-557.78	-0.90%
Food & Milk	126,955.55	125,108.24	-1,847.31	-1.46%
Books	36,082.95	9,233.60	-26,849.35	-74.41%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	6,611.13	6,611.13	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	9,533.14	7,304.32	-2,228.82	-23.38%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	66,073.78	153,869.90	87,796.12	132.88%
Resale	69,211.03	92,797.20	23,586.17	34.08%
Student and Staff Expenditures	50,863.56	80,760.43	29,896.87	58.78%
	476,160.18	585,034.45	108,874.27	22.87%
<b>Properties</b>				
Land & Improvements	0.00	9,714.68	9,714.68	0.00 %
Buildings	46,780.02	0.00	-46,780.02	-100.00%
Equipment	28,528.39	63,892.45	35,364.06	123.96%
Vehicles	5,506.68	0.00	-5,506.68	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	80,815.09	73,607.13	-7,207.96	-8.92%
<b>Other Objects</b>				
Dues, Fees, & Judgments	45,883.74	62,603.67	16,719.93	36.44%
Interest	2,100.00	3,171.87	1,071.87	51.04%
Game Contracts	1,556.00	0.00	-1,556.00	-100.00%
Registrations	0.00	75.00	75.00	0.00 %
Revaluation Fees	20,917.99	21,099.94	181.95	0.87%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	147,356.25	159,240.63	11,884.38	8.07%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,610.46	0.00	-1,610.46	-100.00%
	219,424.44	246,191.11	26,766.67	12.20%
	3,183,598.93	3,702,724.75	519,125.82	16.31%