

Program 000, Non-Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	47,064.05	70,792.91	23,728.86	50.42%
Non-Certified - Office Personnel	84,088.78	83,653.60	-435.18	-0.52%
Certified - General District Administration	115,010.53	106,100.00	-8,910.53	-7.75%
Certified - School Administration	138,201.16	141,309.04	3,107.88	2.25%
Operation & Maintenance	80,582.11	68,512.23	-12,069.88	-14.98%
Student Transportation	20,590.94	20,667.32	76.38	0.37%
Non-Instructional Services	3,273.06	5,388.79	2,115.73	64.64%
Facilities	0.00	0.00	0.00	0.00 %
	<b>488,810.63</b>	<b>496,423.89</b>	<b>7,613.26</b>	<b>1.56%</b>
<b>Employee Benefits</b>				
State Retirement	61,515.38	68,343.64	6,828.26	11.10%
Social Security	35,919.08	37,057.50	1,138.42	3.17%
Other Employee Benefits	54,411.82	60,523.13	6,111.31	11.23%
	<b>151,846.28</b>	<b>165,924.27</b>	<b>14,077.99</b>	<b>9.27%</b>
<b>Purchased Services</b>				
Professional & Technical	38,635.87	50,481.27	11,845.40	30.66%
Property Services	208,629.84	186,984.92	-21,644.92	-10.37%
Other(Except Travel)	90,445.40	104,357.05	13,911.65	15.38%
Travel	316.53	9,293.32	8,976.79	2,836.00%
	<b>338,027.64</b>	<b>351,116.56</b>	<b>13,088.92</b>	<b>3.87%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	55,630.56	59,950.67	4,320.11	7.77%
Energy	91,816.61	117,430.98	25,614.37	27.90%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	87.00	89.00	2.00	2.30%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	13,260.29	4,868.76	-8,391.53	-63.28%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	14,523.08	0.00	-14,523.08	-100.00%
	<b>175,317.54</b>	<b>182,339.41</b>	<b>7,021.87</b>	<b>4.01%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	27,036.20	18,010.00	-9,026.20	-33.39%
Vehicles	107,237.50	0.00	-107,237.50	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>134,273.70</b>	<b>18,010.00</b>	<b>-116,263.70</b>	<b>-86.59%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,871,784.04	1,861,651.12	-10,132.92	-0.54%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	170.00	4,612.00	4,442.00	2,612.94%
Revaluation Fees	23,275.34	27,620.39	4,345.05	18.67%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	315.42	200.00	-115.42	-36.59%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,895,544.80</b>	<b>1,894,083.51</b>	<b>-1,461.29</b>	<b>-0.08%</b>
	<b>3,183,820.59</b>	<b>3,107,897.64</b>	<b>-75,922.95</b>	<b>-2.38%</b>

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	818,069.09	756,441.79	-61,627.30	-7.53%
Non-Certified - Instructional	119,053.39	210,445.45	91,392.06	76.77%
Other Certified - Student Support	1,000.00	0.00	-1,000.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>938,122.48</b>	<b>966,887.24</b>	<b>28,764.76</b>	<b>3.07%</b>
<b>Employee Benefits</b>				
State Retirement	105,127.38	104,296.48	-830.90	-0.79%
Social Security	71,132.65	73,146.64	2,013.99	2.83%
Other Employee Benefits	156,605.29	166,645.54	10,040.25	6.41%
	<b>332,865.32</b>	<b>344,088.66</b>	<b>11,223.34</b>	<b>3.37%</b>
<b>Purchased Services</b>				
Professional & Technical	800.00	0.00	-800.00	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	15,243.47	19,682.75	4,439.28	29.12%
Travel	600.00	0.00	-600.00	-100.00%
	<b>16,643.47</b>	<b>19,682.75</b>	<b>3,039.28</b>	<b>18.26%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	8,045.94	8,397.18	351.24	4.37%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	135.83	950.47	814.64	599.75%
Periodicals, Newspapers, Magazines	115.00	313.17	198.17	172.32%
State Adopted TextBooks	31,230.73	38,259.42	7,028.69	22.51%
Supplemental TextBooks	0.00	29.74	29.74	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	38,953.94	112,221.87	73,267.93	188.09%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	20,963.98	12,707.39	-8,256.59	-39.38%
	<b>99,445.42</b>	<b>172,879.24</b>	<b>73,433.82</b>	<b>73.84%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	8,101.27	0.00	-8,101.27	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>8,101.27</b>	<b>0.00</b>	<b>-8,101.27</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,613.00	11,770.00	-843.00	-6.68%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>12,613.00</b>	<b>11,770.00</b>	<b>-843.00</b>	<b>-6.68%</b>
	<b>1,407,790.96</b>	<b>1,515,307.89</b>	<b>107,516.93</b>	<b>7.64%</b>

Program 239 Special Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	43,977.15	45,049.20	1,072.05	2.44%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>43,977.15</b>	<b>45,049.20</b>	<b>1,072.05</b>	<b>2.44%</b>
<b>Employee Benefits</b>				
State Retirement	6,689.21	7,948.91	1,259.70	18.83%
Social Security	3,174.44	3,215.52	41.08	1.29%
Other Employee Benefits	7,606.58	7,901.42	294.84	3.88%
	<b>17,470.23</b>	<b>19,065.85</b>	<b>1,595.62</b>	<b>9.13%</b>
<b>Purchased Services</b>				
Professional & Technical	19,891.88	22,243.43	2,351.55	11.82%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,978.00	2,214.00	236.00	11.93%
Travel	0.00	0.00	0.00	0.00 %
	<b>21,869.88</b>	<b>24,457.43</b>	<b>2,587.55</b>	<b>11.83%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	8,473.14	138.50	-8,334.64	-98.37%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,161.13	0.00	-4,161.13	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>12,634.27</b>	<b>138.50</b>	<b>-12,495.77</b>	<b>-98.90%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>95,951.53</b>	<b>88,710.98</b>	<b>-7,240.55</b>	<b>-7.55%</b>

Program 251, Gifted Program

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	7,000.00	7,000.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	3,000.00	3,000.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	950.05	940.15	-9.90	-1.04%
Social Security	764.92	764.34	-0.58	-0.08%
Other Employee Benefits	34.31	48.98	14.67	42.76%
	<b>1,749.28</b>	<b>1,753.47</b>	<b>4.19</b>	<b>0.24%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	146.00	262.00	116.00	79.45%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>146.00</b>	<b>262.00</b>	<b>116.00</b>	<b>79.45%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,347.38	547.00	-800.38	-59.40%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,347.38</b>	<b>547.00</b>	<b>-800.38</b>	<b>-59.40%</b>
	<b>13,242.66</b>	<b>12,562.47</b>	<b>-680.19</b>	<b>-5.14%</b>

Program 252, Advanced Placement

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,700.00	3,700.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	428.51	428.51	0.00	0.00%
Social Security	282.96	282.96	0.00	0.00%
Other Employee Benefits	18.18	25.86	7.68	42.24%
	<b>729.65</b>	<b>737.33</b>	<b>7.68</b>	<b>1.05%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	5,708.87	3,671.15	-2,037.72	-35.69%
	<b>5,708.87</b>	<b>3,671.15</b>	<b>-2,037.72</b>	<b>-35.69%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,562.00	2,284.77	-1,277.23	-35.86%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	1,002.50	0.00	-1,002.50	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,538.37	480.00	-1,058.37	-68.80%
	<b>6,102.87</b>	<b>2,764.77</b>	<b>-3,338.10</b>	<b>-54.70%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	12,220.00	0.00	-12,220.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>12,220.00</b>	<b>0.00</b>	<b>-12,220.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,173.00	1,188.00	15.00	1.28%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,277.00	3,215.00	938.00	41.19%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,450.00</b>	<b>4,403.00</b>	<b>953.00</b>	<b>27.62%</b>
	<b>31,911.39</b>	<b>15,276.25</b>	<b>-16,635.14</b>	<b>-52.13%</b>

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	64,458.09	56,851.43	-7,606.66	-11.80%
Non-Certified - Instructional	6,163.01	5,530.20	-632.81	-10.27%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>70,621.10</b>	<b>62,381.63</b>	<b>-8,239.47</b>	<b>-11.67%</b>
<b>Employee Benefits</b>				
State Retirement	14,490.21	13,690.32	-799.89	-5.52%
Social Security	5,139.65	4,716.16	-423.49	-8.24%
Other Employee Benefits	7,733.30	8,000.57	267.27	3.46%
	<b>27,363.16</b>	<b>26,407.05</b>	<b>-956.11</b>	<b>-3.49%</b>
<b>Purchased Services</b>				
Professional & Technical	1,204.72	1,387.11	182.39	15.14%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>1,204.72</b>	<b>1,387.11</b>	<b>182.39</b>	<b>15.14%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	20,464.00	20,464.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>20,464.00</b>	<b>20,464.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>99,188.98</b>	<b>110,639.79</b>	<b>11,450.81</b>	<b>11.54%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 600 & 900, Community/Extra Curricular

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,000.00	1,000.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	165.00	165.01	0.01	0.01%
Social Security	76.56	76.56	0.00	0.00%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>241.56</b>	<b>241.57</b>	<b>0.01</b>	<b>0.00%</b>
<b>Purchased Services</b>				
Professional & Technical	300.00	180.00	-120.00	-40.00%
Property Services	1,646.65	853.00	-793.65	-48.20%
Other(Except Travel)	27,309.58	31,522.78	4,213.20	15.43%
Travel	0.00	102.15	102.15	0.00 %
	<b>29,256.23</b>	<b>32,657.93</b>	<b>3,401.70</b>	<b>11.63%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,447.95	3,403.55	-44.40	-1.29%
Energy	147.04	0.00	-147.04	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,599.09	0.00	-1,599.09	-100.00%
Resale	124,074.98	108,735.08	-15,339.90	-12.36%
Student and Staff Expenditures	58,605.39	18,411.60	-40,193.79	-68.58%
	<b>187,874.45</b>	<b>130,550.23</b>	<b>-57,324.22</b>	<b>-30.51%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,583.07	8,105.11	-477.96	-5.57%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	1,000.00	1,000.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	4,450.00	5,930.00	1,480.00	33.26%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	626.30	568.75	-57.55	-9.19%
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>13,659.37</b>	<b>15,603.86</b>	<b>1,944.49</b>	<b>14.24%</b>
	<b>232,031.61</b>	<b>180,053.59</b>	<b>-51,978.02</b>	<b>-22.40%</b>

**Program 800, Competitive Sports**

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	105,844.75	111,227.98	5,383.23	5.09%
Non-Certified - Instructional	18,418.52	7,826.84	-10,591.68	-57.51%
Other Certified - Student Support	67,000.00	70,513.36	3,513.36	5.24%
Non-Certified - Office Personnel	0.00	7,516.52	7,516.52	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	191,263.27	197,084.70	5,821.43	3.04%
<b>Employee Benefits</b>				
State Retirement	17,418.84	19,644.43	2,225.59	12.78%
Social Security	13,814.27	15,384.45	1,570.18	11.37%
Other Employee Benefits	29,554.24	21,498.05	-8,056.19	-27.26%
	60,787.35	56,526.93	-4,260.42	-7.01%
<b>Purchased Services</b>				
Professional & Technical	13,338.00	17,720.06	4,382.06	32.85%
Property Services	50.00	0.00	-50.00	-100.00%
Other(Except Travel)	1,950.00	1,125.00	-825.00	-42.31%
Travel	0.00	73.50	73.50	0.00 %
	15,338.00	18,918.56	3,580.56	23.34%
<b>Supplies &amp; Materials</b>				
Supplies, General	668.95	757.00	88.05	13.16%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	7,636.68	11,434.56	3,797.88	49.73%
Resale	10,649.67	15,394.38	4,744.71	44.55%
Student and Staff Expenditures	48.50	349.00	300.50	619.59%
	19,003.80	27,934.94	8,931.14	47.00%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,390.00	2,247.24	-3,142.76	-58.31%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	5,933.00	4,450.00	-1,483.00	-25.00%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	11,323.00	6,697.24	-4,625.76	-40.85%
	297,715.42	307,162.37	9,446.95	3.17%

Total All Programs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,043,049.08	980,270.40	-62,778.68	-6.02%
Non-Certified - Instructional	143,634.92	223,802.49	80,167.57	55.81%
Other Certified - Student Support	119,064.05	145,306.27	26,242.22	22.04%
Non-Certified - Office Personnel	84,088.78	91,170.12	7,081.34	8.42%
Certified - General District Administration	115,010.53	106,100.00	-8,910.53	-7.75%
Certified - School Administration	138,201.16	141,309.04	3,107.88	2.25%
Operation & Maintenance	80,582.11	68,512.23	-12,069.88	-14.98%
Student Transportation	20,590.94	20,667.32	76.38	0.37%
Non-Instructional Services	48,112.28	57,101.92	8,989.64	18.68%
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,792,333.85</b>	<b>1,834,239.79</b>	<b>41,905.94</b>	<b>2.34%</b>
<b>Employee Benefits</b>				
State Retirement	209,737.04	220,152.02	10,414.98	4.97%
Social Security	133,395.20	138,247.37	4,852.17	3.64%
Other Employee Benefits	278,136.12	287,401.07	9,264.95	3.33%
	<b>621,268.36</b>	<b>645,800.46</b>	<b>24,532.10</b>	<b>3.95%</b>
<b>Purchased Services</b>				
Professional & Technical	74,170.47	92,011.87	17,841.40	24.05%
Property Services	211,301.63	188,743.71	-22,557.92	-10.68%
Other(Except Travel)	136,926.45	158,901.58	21,975.13	16.05%
Travel	6,625.40	13,140.12	6,514.72	98.33%
	<b>429,023.95</b>	<b>452,797.28</b>	<b>23,773.33</b>	<b>5.54%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	79,828.54	74,931.67	-4,896.87	-6.13%
Energy	91,963.65	117,430.98	25,467.33	27.69%
Food & Milk	169,037.84	133,641.51	-35,396.33	-20.94%
Books	135.83	950.47	814.64	599.75%
Periodicals, Newspapers, Magazines	202.00	402.17	200.17	99.09%
State Adopted TextBooks	32,233.23	38,259.42	6,026.19	18.70%
Supplemental TextBooks	0.00	29.74	29.74	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	65,757.13	149,251.19	83,494.06	126.97%
Resale	134,724.65	124,129.46	-10,595.19	-7.86%
Student and Staff Expenditures	95,679.32	31,947.99	-63,731.33	-66.61%
	<b>669,562.19</b>	<b>670,974.60</b>	<b>1,412.41</b>	<b>0.21%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	35,137.47	18,010.00	-17,127.47	-48.74%
Vehicles	119,457.50	0.00	-119,457.50	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>154,594.97</b>	<b>18,010.00</b>	<b>-136,584.97</b>	<b>-88.35%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,900,890.49	1,885,508.47	-15,382.02	-0.81%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	5,933.00	4,450.00	-1,483.00	-25.00%
Registrations	2,447.00	7,827.00	5,380.00	219.86%
Revaluation Fees	23,275.34	27,620.39	4,345.05	18.67%
Student Aid/Scholarship Payments	0.00	1,000.00	1,000.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	4,450.00	5,930.00	1,480.00	33.26%
Petty Cash	315.42	200.00	-115.42	-36.59%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	626.30	568.75	-57.55	-9.19%
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,937,937.55</b>	<b>1,933,104.61</b>	<b>-4,832.94</b>	<b>-0.25%</b>
	<b>5,604,720.87</b>	<b>5,554,926.74</b>	<b>-49,794.13</b>	<b>-0.89%</b>