

Program 000, Non Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	3,600.00	600.00	-3,000.00	-83.33%
Non-Certified - Office Personnel	120,451.25	145,192.49	24,741.24	20.54%
Certified - General District Administration	85,000.00	95,000.00	10,000.00	11.76%
Certified - School Administration	75,906.89	85,906.89	10,000.00	13.17%
Operation & Maintenance	91,004.00	98,324.69	7,320.69	8.04%
Student Transportation	48,859.61	42,791.37	-6,068.24	-12.42%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	424,821.75	467,815.44	42,993.69	10.12%
<b>Employee Benefits</b>				
State Retirement	39,507.30	41,864.16	2,356.86	5.97%
Social Security	31,144.20	34,514.46	3,370.26	10.82%
Other Employee Benefits	50,781.37	38,763.09	-12,018.28	-23.67%
	121,432.87	115,141.71	-6,291.16	-5.18%
<b>Purchased Services</b>				
Professional & Technical	120,160.29	28,297.03	-91,863.26	-76.45%
Property Services	9,221.42	98,974.90	89,753.48	973.32%
Other(Except Travel)	88,496.90	79,736.19	-8,760.71	-9.90%
Travel	152.95	1,503.00	1,350.05	882.67%
	218,031.56	208,511.12	-9,520.44	-4.37%
<b>Supplies &amp; Materials</b>				
Supplies, General	216,716.10	104,196.36	-112,519.74	-51.92%
Energy	112,999.84	173,823.27	60,823.43	53.83%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	1,749.80	1,749.80	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	100.00	0.00	-100.00	-100.00%
Specialized Supplies and Materials	11,817.33	159,340.13	147,522.80	1,248.36%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	7,024.68	5,775.04	-1,249.64	-17.79%
	348,657.95	444,884.60	96,226.65	27.60%
<b>Properties</b>				
Land & Improvements	7,104,811.30	3,513,906.28	-3,590,905.02	-50.54%
Buildings	76,761.06	31,484.00	-45,277.06	-58.98%
Equipment	90,463.10	1,721.21	-88,741.89	-98.10%
Vehicles	204,175.66	184,738.86	-19,436.80	-9.52%
Depreciation	0.00	0.00	0.00	0.00 %
	7,476,211.12	3,731,850.35	-3,744,360.77	-50.08%
<b>Other Objects</b>				
Dues, Fees, & Judgments	42,101.11	53,816.75	11,715.64	27.83%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	17,129.35	21,800.64	4,671.29	27.27%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	59,230.46	75,617.39	16,386.93	27.67%
	8,648,385.71	5,043,820.61	-3,604,565.10	-41.68%

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	642,950.36	572,713.65	-70,236.71	-10.92%
Non-Certified - Instructional	26,031.50	109,767.88	83,736.38	321.67%
Other Certified - Student Support	82,316.28	87,157.42	4,841.14	5.88%
Non-Certified - Office Personnel	19,123.90	19,374.74	250.84	1.31%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	5,000.04	0.00	-5,000.04	-100.00%
Operation & Maintenance	4,552.56	4,552.56	0.00	0.00%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>779,974.64</b>	<b>793,566.25</b>	<b>13,591.61</b>	<b>1.74%</b>
<b>Employee Benefits</b>				
State Retirement	76,639.15	77,544.16	905.01	1.18%
Social Security	55,940.72	58,952.97	3,012.25	5.38%
Other Employee Benefits	152,189.74	180,256.23	28,066.49	18.44%
	<b>284,769.61</b>	<b>316,753.36</b>	<b>31,983.75</b>	<b>11.23%</b>
<b>Purchased Services</b>				
Professional & Technical	1,230.00	700.00	-530.00	-43.09%
Property Services	0.00	5,250.00	5,250.00	0.00 %
Other(Except Travel)	0.00	1,122.99	1,122.99	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>1,230.00</b>	<b>7,072.99</b>	<b>5,842.99</b>	<b>475.04%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	8,525.31	756.80	-7,768.51	-91.12%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	39,463.06	39,463.06	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	23,137.13	12,475.48	-10,661.65	-46.08%
Supplemental TextBooks	0.00	418.00	418.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	288.75	8,887.29	8,598.54	2,977.85%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,949.41	538.28	-2,411.13	-81.75%
	<b>34,900.60</b>	<b>62,538.91</b>	<b>27,638.31</b>	<b>79.19%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	7,306.97	88,958.06	81,651.09	1,117.44%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>7,306.97</b>	<b>88,958.06</b>	<b>81,651.09</b>	<b>1,117.44%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	550.00	0.00	-550.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>550.00</b>	<b>0.00</b>	<b>-550.00</b>	<b>-100.00%</b>
	<b>1,108,731.82</b>	<b>1,268,889.57</b>	<b>160,157.75</b>	<b>14.45%</b>

Program 239 Special Education

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	55,850.55	55,850.55	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	14,500.00	14,500.00	0.00	0.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>70,350.55</b>	<b>70,350.55</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	11,156.29	11,212.37	56.08	0.50%
Social Security	5,264.01	5,224.87	-39.14	-0.74%
Other Employee Benefits	16,143.11	15,482.92	-660.19	-4.09%
	<b>32,563.41</b>	<b>31,920.16</b>	<b>-643.25</b>	<b>-1.98%</b>
<b>Purchased Services</b>				
Professional & Technical	22,906.00	45,544.90	22,638.90	98.83%
Property Services	1,845.36	0.00	-1,845.36	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>24,751.36</b>	<b>45,544.90</b>	<b>20,793.54</b>	<b>84.01%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	19,715.54	13,268.63	-6,446.91	-32.70%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>19,715.54</b>	<b>13,268.63</b>	<b>-6,446.91</b>	<b>-32.70%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	150.00	350.00	200.00	133.33%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>150.00</b>	<b>350.00</b>	<b>200.00</b>	<b>133.33%</b>
	<b>147,530.86</b>	<b>161,434.24</b>	<b>13,903.38</b>	<b>9.42%</b>

Program 251, Gifted Program

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,430.00	1,430.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<u>1,430.00</u>	<u>1,430.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Employee Benefits</b>				
State Retirement	136.58	136.58	0.00	0.00%
Social Security	108.52	108.42	-0.10	-0.09%
Other Employee Benefits	20.27	0.00	-20.27	-100.00%
	<u>265.37</u>	<u>245.00</u>	<u>-20.37</u>	<u>-7.68%</u>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00 %</u>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,352.12	1,184.87	-1,167.25	-49.63%
	<u>2,352.12</u>	<u>1,184.87</u>	<u>-1,167.25</u>	<u>-49.63%</u>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00 %</u>
<b>Other Objects</b>				
Dues, Fees, & Judgments	531.00	300.00	-231.00	-43.50%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<u>531.00</u>	<u>300.00</u>	<u>-231.00</u>	<u>-43.50%</u>
	<b>4,578.49</b>	<b>3,159.87</b>	<b>-1,418.62</b>	<b>-30.98%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	51,742.00	55,762.00	4,020.00	7.77%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	6,463.00	5,230.80	-1,232.20	-19.07%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>58,205.00</b>	<b>60,992.80</b>	<b>2,787.80</b>	<b>4.79%</b>
<b>Employee Benefits</b>				
State Retirement	4,917.42	5,339.54	422.12	8.58%
Social Security	3,903.50	4,205.88	302.38	7.75%
Other Employee Benefits	736.88	300.00	-436.88	-59.29%
	<b>9,557.80</b>	<b>9,845.42</b>	<b>287.62</b>	<b>3.01%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	562.99	562.99	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	477.92	0.00	-477.92	-100.00%
	<b>477.92</b>	<b>562.99</b>	<b>85.07</b>	<b>17.80%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	487.40	343.54	-143.86	-29.52%
Energy	3,007.08	2,945.46	-61.62	-2.05%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	76.00	76.00	0.00 %
Supplemental TextBooks	245.00	0.00	-245.00	-100.00%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	236.28	236.28	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	6,993.61	5,645.26	-1,348.35	-19.28%
	<b>10,733.09</b>	<b>9,246.54</b>	<b>-1,486.55</b>	<b>-13.85%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	9,413.08	9,387.13	-25.95	-0.28%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>9,413.08</b>	<b>9,387.13</b>	<b>-25.95</b>	<b>-0.28%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	1,387.00	1,387.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,387.00</b>	<b>1,387.00</b>	<b>0.00 %</b>
	<b>88,386.89</b>	<b>91,421.88</b>	<b>3,034.99</b>	<b>3.43%</b>

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	66,457.81	76,875.78	10,417.97	15.68%
Non-Certified - Instructional	21,980.85	14,609.92	-7,370.93	-33.53%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>88,438.66</b>	<b>91,485.70</b>	<b>3,047.04</b>	<b>3.45%</b>
<b>Employee Benefits</b>				
State Retirement	14,834.90	16,130.63	1,295.73	8.73%
Social Security	6,411.39	6,812.80	401.41	6.26%
Other Employee Benefits	13,580.40	8,578.39	-5,002.01	-36.83%
	<b>34,826.69</b>	<b>31,521.82</b>	<b>-3,304.87</b>	<b>-9.49%</b>
<b>Purchased Services</b>				
Professional & Technical	5,910.00	8,215.98	2,305.98	39.02%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>5,910.00</b>	<b>8,215.98</b>	<b>2,305.98</b>	<b>39.02%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	613.93	0.00	-613.93	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	6,179.10	0.00	-6,179.10	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,199.90	43,590.48	38,390.58	738.29%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>11,992.93</b>	<b>43,590.48</b>	<b>31,597.55</b>	<b>263.47%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>141,168.28</b>	<b>174,813.98</b>	<b>33,645.70</b>	<b>23.83%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	11,930.97	19,519.55	7,588.58	63.60%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>11,930.97</b>	<b>19,519.55</b>	<b>7,588.58</b>	<b>63.60%</b>
<b>Employee Benefits</b>				
State Retirement	1,281.52	3,070.61	1,789.09	139.61%
Social Security	873.01	1,801.82	928.81	106.39%
Other Employee Benefits	156.48	210.00	53.52	34.20%
	<b>2,311.01</b>	<b>5,082.43</b>	<b>2,771.42</b>	<b>119.92%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>14,241.98</b>	<b>24,601.98</b>	<b>10,360.00</b>	<b>72.74%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	2,000.00	0.00	-2,000.00	-100.00%
Other(Except Travel)	16,316.42	8,639.91	-7,676.51	-47.05%
Travel	40.00	0.00	-40.00	-100.00%
	<b>18,356.42</b>	<b>8,639.91</b>	<b>-9,716.51</b>	<b>-52.93%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	428.11	1,355.70	927.59	216.67%
Energy	406.53	0.00	-406.53	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,012.16	8,082.52	3,070.36	61.26%
Resale	54,007.99	39,296.23	-14,711.76	-27.24%
Student and Staff Expenditures	28,843.72	35,655.60	6,811.88	23.62%
	<b>88,698.51</b>	<b>84,390.05</b>	<b>-4,308.46</b>	<b>-4.86%</b>
<b>Properties</b>				
Land & Improvements	200.00	50,925.23	50,725.23	25,362.62%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	492.00	5,070.78	4,578.78	930.65%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>692.00</b>	<b>55,996.01</b>	<b>55,304.01</b>	<b>7,991.91%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	15,645.13	11,544.09	-4,101.04	-26.21%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,000.00	800.00	-200.00	-20.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	2,050.00	1,000.00	-1,050.00	-51.22%
	<b>18,695.13</b>	<b>13,344.09</b>	<b>-5,351.04</b>	<b>-28.62%</b>
	<b>126,442.06</b>	<b>162,370.06</b>	<b>35,928.00</b>	<b>28.41%</b>

Program 800, Competitive Sports

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	124,974.48	166,081.54	41,107.06	32.89%
Non-Certified - Instructional	2,000.00	2,500.01	500.01	25.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>126,974.48</b>	<b>168,581.55</b>	<b>41,607.07</b>	<b>32.77%</b>
<b>Employee Benefits</b>				
State Retirement	11,946.63	16,014.16	4,067.53	34.05%
Social Security	9,383.62	12,871.38	3,487.76	37.17%
Other Employee Benefits	9,888.10	360.00	-9,528.10	-96.36%
	<b>31,218.35</b>	<b>29,245.54</b>	<b>-1,972.81</b>	<b>-6.32%</b>
<b>Purchased Services</b>				
Professional & Technical	7,710.00	20,902.50	13,192.50	171.11%
Property Services	0.00	725.00	725.00	0.00 %
Other(Except Travel)	719.27	3,755.87	3,036.60	422.18%
Travel	0.00	0.00	0.00	0.00 %
	<b>8,429.27</b>	<b>25,383.37</b>	<b>16,954.10</b>	<b>201.13%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	694.99	25.47	-669.52	-96.34%
Energy	0.00	164.00	164.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,064.00	2,147.09	-1,916.91	-47.17%
Resale	5,009.21	16,853.85	11,844.64	236.46%
Student and Staff Expenditures	3,400.26	11,512.14	8,111.88	238.57%
	<b>13,168.46</b>	<b>30,702.55</b>	<b>17,534.09</b>	<b>133.15%</b>
<b>Properties</b>				
Land & Improvements	2,946.00	18,408.72	15,462.72	524.87%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>2,946.00</b>	<b>18,408.72</b>	<b>15,462.72</b>	<b>524.87%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,361.72	5,089.80	1,728.08	51.40%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	1,400.00	1,400.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,361.72</b>	<b>6,489.80</b>	<b>3,128.08</b>	<b>93.05%</b>
	<b>186,098.28</b>	<b>278,811.53</b>	<b>92,713.25</b>	<b>49.82%</b>

	Total All Programs			
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	955,336.17	948,233.07	-7,103.10	-0.74%
Non-Certified - Instructional	50,012.35	126,877.81	76,865.46	153.69%
Other Certified - Student Support	92,379.28	92,988.22	608.94	0.66%
Non-Certified - Office Personnel	139,575.15	164,567.23	24,992.08	17.91%
Certified - General District Administration	99,500.00	109,500.00	10,000.00	10.05%
Certified - School Administration	80,906.93	85,906.89	4,999.96	6.18%
Operation & Maintenance	95,556.56	102,877.25	7,320.69	7.66%
Student Transportation	48,859.61	42,791.37	-6,068.24	-12.42%
Non-Instructional Services	68,483.25	70,678.75	2,195.50	3.21%
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,630,609.30</b>	<b>1,744,420.59</b>	<b>113,811.29</b>	<b>6.98%</b>
<b>Employee Benefits</b>				
State Retirement	164,650.17	175,599.37	10,949.20	6.65%
Social Security	117,933.17	129,629.68	11,696.51	9.92%
Other Employee Benefits	268,452.00	252,592.09	-15,859.91	-5.91%
	<b>551,035.34</b>	<b>557,821.14</b>	<b>6,785.80</b>	<b>1.23%</b>
<b>Purchased Services</b>				
Professional & Technical	157,916.29	104,223.40	-53,692.89	-34.00%
Property Services	13,066.78	104,949.90	91,883.12	703.18%
Other(Except Travel)	106,299.59	117,852.96	11,553.37	10.87%
Travel	670.87	1,503.00	832.13	124.04%
	<b>277,953.53</b>	<b>328,529.26</b>	<b>50,575.73</b>	<b>18.20%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	230,430.58	111,777.02	-118,653.56	-51.49%
Energy	136,128.99	217,503.78	81,374.79	59.78%
Food & Milk	96,678.50	133,064.53	36,386.03	37.64%
Books	613.93	41,212.86	40,598.93	6,612.96%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	29,316.23	12,551.48	-16,764.75	-57.19%
Supplemental TextBooks	245.00	418.00	173.00	70.61%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	100.00	0.00	-100.00	-100.00%
Specialized Supplies and Materials	26,382.14	222,538.79	196,156.65	743.52%
Resale	59,017.20	56,150.08	-2,867.12	-4.86%
Student and Staff Expenditures	51,563.80	60,311.19	8,747.39	16.96%
	<b>630,476.37</b>	<b>855,527.73</b>	<b>225,051.36</b>	<b>35.70%</b>
<b>Properties</b>				
Land & Improvements	7,107,957.30	3,583,240.23	-3,524,717.07	-49.59%
Buildings	76,761.06	31,484.00	-45,277.06	-58.98%
Equipment	98,262.07	95,750.05	-2,512.02	-2.56%
Vehicles	213,588.74	194,125.99	-19,462.75	-9.11%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>7,496,569.17</b>	<b>3,904,600.27</b>	<b>-3,591,968.90</b>	<b>-47.91%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	62,338.96	72,915.20	10,576.24	16.97%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	17,129.35	21,800.64	4,671.29	27.27%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,000.00	2,200.00	1,200.00	120.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	2,050.00	1,000.00	-1,050.00	-51.22%
	<b>82,518.31</b>	<b>97,915.84</b>	<b>15,397.53</b>	<b>18.66%</b>
	<b>10,669,162.02</b>	<b>7,488,814.83</b>	<b>-3,180,347.19</b>	<b>-29.81%</b>