

Program 000, Non Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	206,629.80	196,000.18	-10,629.62	-5.14%
Non-Certified - Office Personnel	145,809.92	169,036.32	23,226.40	15.93%
Certified - General District Administration	116,462.00	123,812.00	7,350.00	6.31%
Certified - School Administration	139,932.50	164,671.58	24,739.08	17.68%
Operation & Maintenance	176,784.38	197,649.56	20,865.18	11.80%
Student Transportation	56,285.78	57,336.55	1,050.77	1.87%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>841,904.38</b>	<b>908,506.19</b>	<b>66,601.81</b>	<b>7.91%</b>
<b>Employee Benefits</b>				
State Retirement	104,804.38	94,561.76	-10,242.62	-9.77%
Social Security	62,709.23	67,404.22	4,694.99	7.49%
Other Employee Benefits	120,414.06	131,697.81	11,283.75	9.37%
	<b>287,927.67</b>	<b>293,663.79</b>	<b>5,736.12</b>	<b>1.99%</b>
<b>Purchased Services</b>				
Professional & Technical	43,685.58	117,744.24	74,058.66	169.53%
Property Services	256,399.02	406,280.14	149,881.12	58.46%
Other(Except Travel)	122,768.83	137,641.18	14,872.35	12.11%
Travel	25,411.31	21,714.25	-3,697.06	-14.55%
	<b>448,264.74</b>	<b>683,379.81</b>	<b>235,115.07</b>	<b>52.45%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	32,197.73	87,518.41	55,320.68	171.82%
Energy	137,914.16	188,058.69	50,144.53	36.36%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,189.63	0.00	-3,189.63	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	6,961.81	181,790.44	174,828.63	2,511.25%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	924.43	3,297.72	2,373.29	256.73%
	<b>181,187.76</b>	<b>460,665.26</b>	<b>279,477.50</b>	<b>154.25%</b>
<b>Properties</b>				
Land & Improvements	0.00	4,275.15	4,275.15	0.00 %
Buildings	20,138.16	17,748.34	-2,389.82	-11.87%
Equipment	0.00	10,760.00	10,760.00	0.00 %
Vehicles	0.00	67,100.00	67,100.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>20,138.16</b>	<b>99,883.49</b>	<b>79,745.33</b>	<b>395.99%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	13,879.28	19,223.17	5,343.89	38.50%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	7,514.68	2,330.00	-5,184.68	-68.99%
Revaluation Fees	9,431.82	12,083.38	2,651.56	28.11%
Student Aid/Scholarship Payments	1,500.00	6,000.00	4,500.00	300.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>32,325.78</b>	<b>39,636.55</b>	<b>7,310.77</b>	<b>22.62%</b>
	<b>1,811,748.49</b>	<b>2,485,735.09</b>	<b>673,986.60</b>	<b>37.20%</b>

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,606,876.05	1,613,647.83	6,771.78	0.42%
Non-Certified - Instructional	119,108.34	153,136.53	34,028.19	28.57%
Other Certified - Student Support	9,600.00	8,500.00	-1,100.00	-11.46%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	1,000.00	1,000.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	150.00	0.00	-150.00	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,735,734.39</b>	<b>1,776,284.36</b>	<b>40,549.97</b>	<b>2.34%</b>
<b>Employee Benefits</b>				
State Retirement	193,200.82	187,472.76	-5,728.06	-2.96%
Social Security	125,544.00	129,519.88	3,975.88	3.17%
Other Employee Benefits	332,571.86	315,614.28	-16,957.58	-5.10%
	<b>651,316.68</b>	<b>632,606.92</b>	<b>-18,709.76</b>	<b>-2.87%</b>
<b>Purchased Services</b>				
Professional & Technical	880.00	832.00	-48.00	-5.45%
Property Services	381.97	0.00	-381.97	-100.00%
Other(Except Travel)	8,615.47	36,703.30	28,087.83	326.02%
Travel	0.00	1,100.00	1,100.00	0.00 %
	<b>9,877.44</b>	<b>38,635.30</b>	<b>28,757.86</b>	<b>291.15%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	24,661.19	34,843.33	10,182.14	41.29%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,603.10	3,040.91	1,437.81	89.69%
Periodicals, Newspapers, Magazines	834.85	0.00	-834.85	-100.00%
State Adopted TextBooks	55,762.59	0.00	-55,762.59	-100.00%
Supplemental TextBooks	0.00	2,134.30	2,134.30	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	57,329.30	53,644.87	-3,684.43	-6.43%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,346.03	1,722.17	-1,623.86	-48.53%
	<b>143,537.06</b>	<b>95,385.58</b>	<b>-48,151.48</b>	<b>-33.55%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,064.00	6,472.05	2,408.05	59.25%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>4,064.00</b>	<b>6,472.05</b>	<b>2,408.05</b>	<b>59.25%</b>
	<b>2,544,529.57</b>	<b>2,549,384.21</b>	<b>4,854.64</b>	<b>0.19%</b>

Program 239 Special Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	269,857.64	157,962.10	-111,895.54	-41.46%
Non-Certified - Instructional	67,868.57	138,119.46	70,250.89	103.51%
Other Certified - Student Support	69,152.23	76,592.25	7,440.02	10.76%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	6,500.00	8,000.00	1,500.00	23.08%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	1,000.00	0.00	-1,000.00	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>414,378.44</b>	<b>380,673.81</b>	<b>-33,704.63</b>	<b>-8.13%</b>
<b>Employee Benefits</b>				
State Retirement	56,198.41	59,002.18	2,803.77	4.99%
Social Security	30,896.66	27,846.42	-3,050.24	-9.87%
Other Employee Benefits	45,416.77	63,733.15	18,316.38	40.33%
	<b>132,511.84</b>	<b>150,581.75</b>	<b>18,069.91</b>	<b>13.64%</b>
<b>Purchased Services</b>				
Professional & Technical	5,286.76	10,703.24	5,416.48	102.45%
Property Services	6,424.80	0.00	-6,424.80	-100.00%
Other(Except Travel)	0.00	52.50	52.50	0.00 %
Travel	0.00	1,892.15	1,892.15	0.00 %
	<b>11,711.56</b>	<b>12,647.89</b>	<b>936.33</b>	<b>7.99%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	17,725.61	14,455.56	-3,270.05	-18.45%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	7,456.25	0.00	-7,456.25	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,551.54	17,672.68	16,121.14	1,039.04%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>26,733.40</b>	<b>32,128.24</b>	<b>5,394.84</b>	<b>20.18%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	1,673.99	0.00	-1,673.99	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,673.99</b>	<b>0.00</b>	<b>-1,673.99</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,240.00	815.00	-1,425.00	-63.62%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	449.00	18,600.00	18,151.00	4,042.54%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,689.00</b>	<b>19,415.00</b>	<b>16,726.00</b>	<b>622.02%</b>
	<b>589,698.23</b>	<b>595,446.69</b>	<b>5,748.46</b>	<b>0.97%</b>

Program 251, Gifted Program

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	45,000.00	45,000.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	6,000.00	6,000.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>51,000.00</b>	<b>51,000.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	3,070.40	3,070.40	0.00 %
Social Security	0.00	3,868.60	3,868.60	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>6,939.00</b>	<b>6,939.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	465.36	563.65	98.29	21.12 %
Travel	0.00	0.00	0.00	0.00 %
	<b>465.36</b>	<b>563.65</b>	<b>98.29</b>	<b>21.12 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	540.00	0.00	-540.00	-100.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,028.87	3,245.65	216.78	7.16 %
	<b>3,568.87</b>	<b>3,245.65</b>	<b>-323.22</b>	<b>-9.06 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	400.00	245.00	-155.00	-38.75 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>400.00</b>	<b>245.00</b>	<b>-155.00</b>	<b>-38.75 %</b>
	<b>4,434.23</b>	<b>61,993.30</b>	<b>57,559.07</b>	<b>1,298.06 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	119,756.00	151,139.80	31,383.80	26.21%
Non-Certified - Instructional	0.00	165.00	165.00	0.00 %
Other Certified - Student Support	0.00	5,149.22	5,149.22	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>119,756.00</b>	<b>156,454.02</b>	<b>36,698.02</b>	<b>30.64%</b>
<b>Employee Benefits</b>				
State Retirement	11,412.53	14,406.59	2,994.06	26.23%
Social Security	9,198.27	11,474.93	2,276.66	24.75%
Other Employee Benefits	22,918.20	23,619.91	701.71	3.06%
	<b>43,529.00</b>	<b>49,501.43</b>	<b>5,972.43</b>	<b>13.72%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	5,671.71	0.00	-5,671.71	-100.00%
Other(Except Travel)	321.06	0.00	-321.06	-100.00%
Travel	4,234.24	6,035.40	1,801.16	42.54%
	<b>10,227.01</b>	<b>6,035.40</b>	<b>-4,191.61</b>	<b>-40.99%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	8,708.62	9,005.60	296.98	3.41%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,425.00	7,647.84	5,222.84	215.37%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	641.78	0.00	-641.78	-100.00%
	<b>11,775.40</b>	<b>16,653.44</b>	<b>4,878.04</b>	<b>41.43%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	753.00	1,509.00	756.00	100.40%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>753.00</b>	<b>1,509.00</b>	<b>756.00</b>	<b>100.40%</b>
	<b>186,040.41</b>	<b>230,153.29</b>	<b>44,112.88</b>	<b>23.71%</b>

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	245,325.40	236,950.70	-8,374.70	-3.41%
Non-Certified - Instructional	34,697.00	38,840.00	4,143.00	11.94%
Other Certified - Student Support	160,220.00	95,220.00	-65,000.00	-40.57%
Non-Certified - Office Personnel	20,386.64	52,299.99	31,913.35	156.54%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	107,400.00	118,500.00	11,100.00	10.34%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>568,029.04</b>	<b>541,810.69</b>	<b>-26,218.35</b>	<b>-4.62%</b>
<b>Employee Benefits</b>				
State Retirement	74,314.99	75,070.77	755.78	1.02%
Social Security	35,506.50	52,023.82	16,517.32	46.52%
Other Employee Benefits	32,135.52	32,093.76	-41.76	-0.13%
	<b>141,957.01</b>	<b>159,188.35</b>	<b>17,231.34</b>	<b>12.14%</b>
<b>Purchased Services</b>				
Professional & Technical	112,787.50	112,787.50	0.00	0.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	13,238.42	13,238.42	0.00 %
	<b>112,787.50</b>	<b>126,025.92</b>	<b>13,238.42</b>	<b>11.74%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	14,725.03	11,570.45	-3,154.58	-21.42%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	332.53	0.00	-332.53	-100.00%
State Adopted TextBooks	19,876.15	0.00	-19,876.15	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	11,031.60	51,840.53	40,808.93	369.93%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>45,965.31</b>	<b>63,410.98</b>	<b>17,445.67</b>	<b>37.95%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	174.00	1,470.00	1,296.00	744.83%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>174.00</b>	<b>1,470.00</b>	<b>1,296.00</b>	<b>744.83%</b>
	<b>868,912.86</b>	<b>891,905.94</b>	<b>22,993.08</b>	<b>2.65%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	23,035.90	34,523.50	11,487.60	49.87%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>23,035.90</b>	<b>34,523.50</b>	<b>11,487.60</b>	<b>49.87%</b>
<b>Employee Benefits</b>				
State Retirement	4,034.38	6,602.88	2,568.50	63.67%
Social Security	1,719.07	3,081.99	1,362.92	79.28%
Other Employee Benefits	7,441.84	7,988.30	546.46	7.34%
	<b>13,195.29</b>	<b>17,673.17</b>	<b>4,477.88</b>	<b>33.94%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	57.12	0.00	-57.12	-100.00%
	<b>57.12</b>	<b>0.00</b>	<b>-57.12</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	199.98	199.98	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>199.98</b>	<b>199.98</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>36,288.31</b>	<b>52,396.65</b>	<b>16,108.34</b>	<b>44.39%</b>



	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	99.87	0.00	-99.87	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	5,135.45	9,002.14	3,866.69	75.29%
Travel	162.00	0.00	-162.00	-100.00%
	<b>5,397.32</b>	<b>9,002.14</b>	<b>3,604.82</b>	<b>66.79%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,360.90	517.36	-843.54	-61.98%
Energy	205.62	0.00	-205.62	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	508.80	508.80	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	11,640.47	8,560.62	-3,079.85	-26.46%
Resale	65,629.31	68,198.42	2,569.11	3.91%
Student and Staff Expenditures	24,621.32	24,384.26	-237.06	-0.96%
	<b>103,457.62</b>	<b>102,169.46</b>	<b>-1,288.16</b>	<b>-1.25%</b>
<b>Properties</b>				
Land & Improvements	1,863.41	0.00	-1,863.41	-100.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,863.41</b>	<b>0.00</b>	<b>-1,863.41</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,099.84	7,265.00	-834.84	-10.31%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,850.00	4,488.66	1,638.66	57.50%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	4,430.00	89.66	-4,340.34	-97.98%
	<b>15,379.84</b>	<b>11,843.32</b>	<b>-3,536.52</b>	<b>-22.99%</b>
	<b>126,098.19</b>	<b>123,014.92</b>	<b>-3,083.27</b>	<b>-2.45%</b>

Program 800, Competitive Sports

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	100,500.00	87,500.00	-13,000.00	-12.94%
Non-Certified - Instructional	18,000.00	7,800.00	-10,200.00	-56.67%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>118,500.00</b>	<b>95,300.00</b>	<b>-23,200.00</b>	<b>-19.58%</b>
<b>Employee Benefits</b>				
State Retirement	13,587.03	9,710.01	-3,877.02	-28.53%
Social Security	8,818.55	7,086.77	-1,731.78	-19.64%
Other Employee Benefits	324.56	265.23	-59.33	-18.28%
	<b>22,730.14</b>	<b>17,062.01</b>	<b>-5,668.13</b>	<b>-24.94%</b>
<b>Purchased Services</b>				
Professional & Technical	14,739.33	12,772.00	-1,967.33	-13.35%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	3,516.64	3,428.83	-87.81	-2.50%
Travel	255.97	263.87	7.90	3.09%
	<b>18,511.94</b>	<b>16,464.70</b>	<b>-2,047.24</b>	<b>-11.06%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	14,325.90	2,125.85	-12,200.05	-85.16%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	14,610.57	0.00	-14,610.57	-100.00%
Resale	32,693.28	32,216.96	-476.32	-1.46%
Student and Staff Expenditures	18,477.75	12,771.26	-5,706.49	-30.88%
	<b>80,107.50</b>	<b>47,114.07</b>	<b>-32,993.43</b>	<b>-41.19%</b>
<b>Properties</b>				
Land & Improvements	1,389.99	6,599.00	5,209.01	374.75%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,389.99</b>	<b>6,599.00</b>	<b>5,209.01</b>	<b>374.75%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,855.00	4,759.00	904.00	23.45%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,300.00	6,205.76	4,905.76	377.37%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,155.00</b>	<b>10,964.76</b>	<b>5,809.76</b>	<b>112.70%</b>
	<b>246,394.57</b>	<b>193,504.54</b>	<b>-52,890.03</b>	<b>-21.47%</b>

Total All Programs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,365,350.99	2,326,723.93	-38,627.06	-1.63%
Non-Certified - Instructional	239,673.91	338,060.99	98,387.08	41.05%
Other Certified - Student Support	445,602.03	387,461.65	-58,140.38	-13.05%
Non-Certified - Office Personnel	166,196.56	221,336.31	55,139.75	33.18%
Certified - General District Administration	122,962.00	131,812.00	8,850.00	7.20%
Certified - School Administration	247,332.50	284,171.58	36,839.08	14.89%
Operation & Maintenance	176,784.38	197,649.56	20,865.18	11.80%
Student Transportation	57,435.78	57,336.55	-99.23	-0.17%
Non-Instructional Services	118,967.48	100,725.28	-18,242.20	-15.33%
Facilities	0.00	0.00	0.00	0.00 %
	3,940,305.63	4,045,277.85	104,972.22	2.66%
<b>Employee Benefits</b>				
State Retirement	472,716.45	457,159.25	-15,557.20	-3.29%
Social Security	283,254.78	309,758.52	26,503.74	9.36%
Other Employee Benefits	592,869.37	601,434.33	8,564.96	1.44%
	1,348,840.60	1,368,352.10	19,511.50	1.45%
<b>Purchased Services</b>				
Professional & Technical	177,479.04	254,838.98	77,359.94	43.59%
Property Services	277,276.50	407,407.14	130,130.64	46.93%
Other(Except Travel)	161,552.88	297,372.69	135,819.81	84.07%
Travel	30,120.64	44,244.09	14,123.45	46.89%
	646,429.06	1,003,862.90	357,433.84	55.29%
<b>Supplies &amp; Materials</b>				
Supplies, General	126,301.19	165,349.35	39,048.16	30.92%
Energy	138,119.78	188,058.69	49,938.91	36.16%
Food & Milk	121,550.29	18,566.80	-102,983.49	-84.73%
Books	4,792.73	3,040.91	-1,751.82	-36.55%
Periodicals, Newspapers, Magazines	1,167.38	508.80	-658.58	-56.42%
State Adopted TextBooks	83,094.99	0.00	-83,094.99	-100.00%
Supplemental TextBooks	0.00	2,134.30	2,134.30	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	105,550.29	322,457.94	216,907.65	205.50%
Resale	98,322.59	100,415.38	2,092.79	2.13%
Student and Staff Expenditures	51,040.18	45,421.06	-5,619.12	-11.01%
	729,939.42	845,953.23	116,013.81	15.89%
<b>Properties</b>				
Land & Improvements	3,253.40	10,874.15	7,620.75	234.24%
Buildings	20,138.16	17,748.34	-2,389.82	-11.87%
Equipment	1,673.99	44,765.00	43,091.01	2,574.15%
Vehicles	0.00	67,100.00	67,100.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	25,065.55	140,487.49	115,421.94	460.48%
<b>Other Objects</b>				
Dues, Fees, & Judgments	33,590.12	41,758.22	8,168.10	24.32%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	7,963.68	20,930.00	12,966.32	162.82%
Revaluation Fees	9,431.82	12,083.38	2,651.56	28.11%
Student Aid/Scholarship Payments	1,500.00	6,000.00	4,500.00	300.00%
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	4,150.00	10,694.42	6,544.42	157.70%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	4,430.00	89.66	-4,340.34	-97.98%
	61,065.62	91,555.68	30,490.06	49.93%
	6,751,645.88	7,495,489.25	743,843.37	11.02%