

Program 000, Non-Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	80,240.67	88,285.37	8,044.70	10.03%
Non-Certified - Office Personnel	106,626.83	101,478.50	-5,148.33	-4.83%
Certified - General District Administration	86,410.82	76,377.53	-10,033.29	-11.61%
Certified - School Administration	102,026.13	114,486.16	12,460.03	12.21%
Operation & Maintenance	63,709.28	67,965.00	4,255.72	6.68%
Student Transportation	11,700.00	18,775.00	7,075.00	60.47%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	450,713.73	467,367.56	16,653.83	3.69%
<b>Employee Benefits</b>				
State Retirement	37,805.52	40,403.90	2,598.38	6.87%
Social Security	32,143.20	33,353.99	1,210.79	3.77%
Other Employee Benefits	50,926.62	48,050.20	-2,876.42	-5.65%
	120,875.34	121,808.09	932.75	0.77%
<b>Purchased Services</b>				
Professional & Technical	36,223.93	41,240.65	5,016.72	13.85%
Property Services	93,248.85	178,551.45	85,302.60	91.48%
Other(Except Travel)	118,668.18	121,616.50	2,948.32	2.48%
Travel	5,957.91	12,212.84	6,254.93	104.99%
	254,098.87	353,621.44	99,522.57	39.17%
<b>Supplies &amp; Materials</b>				
Supplies, General	40,900.03	72,124.55	31,224.52	76.34%
Energy	31,314.62	89,832.94	58,518.32	186.87%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	150.25	150.25	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	28,144.39	17,494.40	-10,649.99	-37.84%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,183.45	2,660.52	477.07	21.85%
	102,542.49	182,262.66	79,720.17	77.74%
<b>Properties</b>				
Land & Improvements	5,032.14	1,508.39	-3,523.75	-70.02%
Buildings	90,761.78	6,939.89	-83,821.89	-92.35%
Equipment	8,282.06	16,749.42	8,467.36	102.24%
Vehicles	7,250.10	43,899.68	36,649.58	505.50%
Depreciation	0.00	0.00	0.00	0.00 %
	111,326.08	69,097.38	-42,228.70	-37.93%
<b>Other Objects</b>				
Dues, Fees, & Judgments	13,759.63	31,015.36	17,255.73	125.41%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	5,455.08	5,455.08	0.00 %
Revaluation Fees	6,998.25	9,013.25	2,015.00	28.79%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	20,757.88	45,483.69	24,725.81	119.12%
	1,060,314.39	1,239,640.82	179,326.43	16.91%

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	841,908.66	995,357.33	153,448.67	18.23%
Non-Certified - Instructional	61,179.47	138,603.71	77,424.24	126.55%
Other Certified - Student Support	1,200.00	1,050.00	-150.00	-12.50%
Non-Certified - Office Personnel	35,250.00	34,145.52	-1,104.48	-3.13%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>939,538.13</b>	<b>1,169,156.56</b>	<b>229,618.43</b>	<b>24.44%</b>
<b>Employee Benefits</b>				
State Retirement	102,457.91	128,669.75	26,211.84	25.58%
Social Security	66,073.19	82,599.84	16,526.65	25.01%
Other Employee Benefits	131,802.60	143,149.36	11,346.76	8.61%
	<b>300,333.70</b>	<b>354,418.95</b>	<b>54,085.25</b>	<b>18.01%</b>
<b>Purchased Services</b>				
Professional & Technical	5,413.44	8,400.00	2,986.56	55.17%
Property Services	3,699.14	365.41	-3,333.73	-90.12%
Other(Except Travel)	2,133.61	0.00	-2,133.61	-100.00%
Travel	0.00	179.01	179.01	0.00 %
	<b>11,246.19</b>	<b>8,944.42</b>	<b>-2,301.77</b>	<b>-20.47%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	85,232.43	20,039.78	-65,192.65	-76.49%
Energy	520.05	0.00	-520.05	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	67.93	0.00	-67.93	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	311.61	311.61	0.00 %
Supplemental TextBooks	1,244.72	188.34	-1,056.38	-84.87%
Workbooks	750.00	0.00	-750.00	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	20,661.80	16,734.01	-3,927.79	-19.01%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	172.00	0.00	-172.00	-100.00%
	<b>108,648.93</b>	<b>37,273.74</b>	<b>-71,375.19</b>	<b>-65.69%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	11,290.96	0.00	-11,290.96	-100.00%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>11,290.96</b>	<b>0.00</b>	<b>-11,290.96</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	45.00	230.00	185.00	411.11%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>45.00</b>	<b>230.00</b>	<b>185.00</b>	<b>411.11%</b>
	<b>1,371,102.91</b>	<b>1,570,023.67</b>	<b>198,920.76</b>	<b>14.51%</b>

Program 239 Special Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	89,905.76	130,942.90	41,037.14	45.64%
Non-Certified - Instructional	12,095.00	17,324.63	5,229.63	43.24%
Other Certified - Student Support	47,053.20	53,487.20	6,434.00	13.67%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	4,500.00	3,000.00	-1,500.00	-33.33%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>153,553.96</b>	<b>204,754.73</b>	<b>51,200.77</b>	<b>33.34%</b>
<b>Employee Benefits</b>				
State Retirement	13,438.66	20,861.10	7,422.44	55.23%
Social Security	10,873.25	14,104.59	3,231.34	29.72%
Other Employee Benefits	22,172.40	29,629.94	7,457.54	33.63%
	<b>46,484.31</b>	<b>64,595.63</b>	<b>18,111.32</b>	<b>38.96%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	14,147.50	14,147.50	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	100,323.09	0.00	-100,323.09	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>100,323.09</b>	<b>14,147.50</b>	<b>-86,175.59</b>	<b>-85.90%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	8,204.82	144.76	-8,060.06	-98.24%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>8,204.82</b>	<b>144.76</b>	<b>-8,060.06</b>	<b>-98.24%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>308,566.18</b>	<b>283,642.62</b>	<b>-24,923.56</b>	<b>-8.08%</b>

Program 251, Gifted Program				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	7,232.87	7,314.96	82.09	1.13%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>7,232.87</b>	<b>7,314.96</b>	<b>82.09</b>	<b>1.13%</b>
<b>Employee Benefits</b>				
State Retirement	687.12	694.92	7.80	1.14%
Social Security	495.96	504.73	8.77	1.77%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>1,183.08</b>	<b>1,199.65</b>	<b>16.57</b>	<b>1.40%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	390.00	390.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>390.00</b>	<b>390.00</b>	<b>0.00 %</b>
	<b>8,415.95</b>	<b>8,904.61</b>	<b>488.66</b>	<b>5.81%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	54,245.00	23,944.40	-30,300.60	-55.86%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	11,193.00	4,932.60	-6,260.40	-55.93%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>65,438.00</b>	<b>28,877.00</b>	<b>-36,561.00</b>	<b>-55.87%</b>
<b>Employee Benefits</b>				
State Retirement	6,127.11	2,274.70	-3,852.41	-62.87%
Social Security	4,296.87	1,885.74	-2,411.13	-56.11%
Other Employee Benefits	14,781.60	15,122.92	341.32	2.31%
	<b>25,205.58</b>	<b>19,283.36</b>	<b>-5,922.22</b>	<b>-23.50%</b>
<b>Purchased Services</b>				
Professional & Technical	374.93	0.00	-374.93	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	9,683.00	437.95	-9,245.05	-95.48%
Travel	0.00	651.00	651.00	0.00 %
	<b>10,057.93</b>	<b>1,088.95</b>	<b>-8,968.98</b>	<b>-89.17%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	10,588.22	14,983.11	4,394.89	41.51%
Energy	0.00	64.97	64.97	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,994.99	124.57	-9,870.42	-98.75%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,318.92	1,110.48	-2,208.44	-66.54%
	<b>23,902.13</b>	<b>16,283.13</b>	<b>-7,619.00</b>	<b>-31.88%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	20.00	566.20	546.20	2,731.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>20.00</b>	<b>566.20</b>	<b>546.20</b>	<b>2,731.00%</b>
	<b>124,623.64</b>	<b>66,098.64</b>	<b>-58,525.00</b>	<b>-46.96%</b>

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	109,289.07	98,346.52	-10,942.55	-10.01%
Non-Certified - Instructional	75,965.20	53,300.23	-22,664.97	-29.84%
Other Certified - Student Support	16,625.00	33,862.00	17,237.00	103.68%
Non-Certified - Office Personnel	77,919.71	64,767.28	-13,152.43	-16.88%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	875.00	1,500.00	625.00	71.43%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>280,673.98</b>	<b>251,776.03</b>	<b>-28,897.95</b>	<b>-10.30%</b>
<b>Employee Benefits</b>				
State Retirement	30,448.17	29,984.91	-463.26	-1.52%
Social Security	20,538.42	18,633.12	-1,905.30	-9.28%
Other Employee Benefits	29,563.20	42,264.88	12,701.68	42.96%
	<b>80,549.79</b>	<b>90,882.91</b>	<b>10,333.12</b>	<b>12.83%</b>
<b>Purchased Services</b>				
Professional & Technical	57,752.13	45,453.98	-12,298.15	-21.29%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,082.88	631.75	-451.13	-41.66%
Travel	35,605.09	12,385.83	-23,219.26	-65.21%
	<b>94,440.10</b>	<b>58,471.56</b>	<b>-35,968.54</b>	<b>-38.09%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	85,880.41	60,299.18	-25,581.23	-29.79%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	62,394.28	19,207.52	-43,186.76	-69.22%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	38,739.45	15,291.28	-23,448.17	-60.53%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	469.66	0.00	-469.66	-100.00%
	<b>187,483.80</b>	<b>94,797.98</b>	<b>-92,685.82</b>	<b>-49.44%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	20,000.00	0.00	-20,000.00	-100.00%
Equipment	1,387.76	0.00	-1,387.76	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>21,387.76</b>	<b>0.00</b>	<b>-21,387.76</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,500.00	0.00	-2,500.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	13,437.00	13,437.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,500.00</b>	<b>13,437.00</b>	<b>10,937.00</b>	<b>437.48%</b>
	<b>667,035.43</b>	<b>509,365.48</b>	<b>-157,669.95</b>	<b>-23.64%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	47,765.00	23,136.04	-24,628.96	-51.56%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>47,765.00</b>	<b>23,136.04</b>	<b>-24,628.96</b>	<b>-51.56%</b>
<b>Employee Benefits</b>				
State Retirement	4,537.67	2,197.91	-2,339.76	-51.56%
Social Security	3,418.04	1,661.28	-1,756.76	-51.40%
Other Employee Benefits	7,390.80	3,079.50	-4,311.30	-58.33%
	<b>15,346.51</b>	<b>6,938.69</b>	<b>-8,407.82</b>	<b>-54.79%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	411.55	411.55	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	3,019.00	0.00	-3,019.00	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>3,019.00</b>	<b>411.55</b>	<b>-2,607.45</b>	<b>-86.37%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>66,130.51</b>	<b>30,486.28</b>	<b>-35,644.23</b>	<b>-53.90%</b>



	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	35,965.32	15,261.73	-20,703.59	-57.57%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>35,965.32</b>	<b>15,261.73</b>	<b>-20,703.59</b>	<b>-57.57%</b>
<b>Employee Benefits</b>				
State Retirement	3,422.65	1,449.87	-1,972.78	-57.64%
Social Security	2,309.62	1,031.13	-1,278.49	-55.35%
Other Employee Benefits	7,390.80	3,719.78	-3,671.02	-49.67%
	<b>13,123.07</b>	<b>6,200.78</b>	<b>-6,922.29</b>	<b>-52.75%</b>
<b>Purchased Services</b>				
Professional & Technical	11,657.00	13,943.89	2,286.89	19.62%
Property Services	1,189.51	5,701.81	4,512.30	379.34%
Other(Except Travel)	8,071.10	9,433.68	1,362.58	16.88%
Travel	778.39	1,343.06	564.67	72.54%
	<b>21,696.00</b>	<b>30,422.44</b>	<b>8,726.44</b>	<b>40.22%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	8,020.66	5,753.18	-2,267.48	-28.27%
Energy	0.00	139.49	139.49	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	313.00	313.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	19,656.16	15,184.35	-4,471.81	-22.75%
Resale	48,690.26	35,593.44	-13,096.82	-26.90%
Student and Staff Expenditures	19,552.94	16,428.73	-3,124.21	-15.98%
	<b>95,920.02</b>	<b>73,412.19</b>	<b>-22,507.83</b>	<b>-23.47%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	22,418.25	11,151.67	-11,266.58	-50.26%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	300.00	0.00	-300.00	-100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>22,718.25</b>	<b>11,151.67</b>	<b>-11,566.58</b>	<b>-50.91%</b>
	<b>189,422.66</b>	<b>136,448.81</b>	<b>-52,973.85</b>	<b>-27.97%</b>

Program 800, Competitive Sports

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	65,153.20	75,172.14	10,018.94	15.38%
Non-Certified - Instructional	27,100.00	22,816.66	-4,283.34	-15.81%
Other Certified - Student Support	0.00	2,260.00	2,260.00	0.00 %
Non-Certified - Office Personnel	0.00	5,345.00	5,345.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>92,253.20</b>	<b>105,593.80</b>	<b>13,340.60</b>	<b>14.46%</b>
<b>Employee Benefits</b>				
State Retirement	8,004.11	8,993.72	989.61	12.36%
Social Security	6,172.37	7,210.94	1,038.57	16.83%
Other Employee Benefits	7,390.80	7,561.46	170.66	2.31%
	<b>21,567.28</b>	<b>23,766.12</b>	<b>2,198.84</b>	<b>10.20%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	114.09	114.09	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	102.27	2,563.88	2,461.61	2,406.97%
	<b>102.27</b>	<b>2,677.97</b>	<b>2,575.70</b>	<b>2,518.53%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>113,922.75</b>	<b>132,037.89</b>	<b>18,115.14</b>	<b>15.90%</b>

Total All Programs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,215,499.56	1,354,214.29	138,714.73	11.41%
Non-Certified - Instructional	176,339.67	232,045.23	55,705.56	31.59%
Other Certified - Student Support	192,277.19	199,138.90	6,861.71	3.57%
Non-Certified - Office Personnel	219,796.54	205,736.30	-14,060.24	-6.40%
Certified - General District Administration	90,910.82	79,377.53	-11,533.29	-12.69%
Certified - School Administration	102,901.13	115,986.16	13,085.03	12.72%
Operation & Maintenance	63,709.28	67,965.00	4,255.72	6.68%
Student Transportation	11,700.00	18,775.00	7,075.00	60.47%
Non-Instructional Services	83,079.84	92,412.40	9,332.56	11.23%
Facilities	0.00	0.00	0.00	0.00 %
	2,156,214.03	2,365,650.81	209,436.78	9.71%
<b>Employee Benefits</b>				
State Retirement	206,928.92	235,776.20	28,847.28	13.94%
Social Security	152,642.38	168,009.06	15,366.68	10.07%
Other Employee Benefits	293,591.22	315,262.42	21,671.20	7.38%
	653,162.52	719,047.68	65,885.16	10.09%
<b>Purchased Services</b>				
Professional & Technical	111,931.43	123,186.02	11,254.59	10.05%
Property Services	106,230.31	186,340.07	80,109.76	75.41%
Other(Except Travel)	248,444.52	134,748.95	-113,695.57	-45.76%
Travel	42,341.39	26,771.74	-15,569.65	-36.77%
	508,947.65	471,046.78	-37,900.87	-7.45%
<b>Supplies &amp; Materials</b>				
Supplies, General	244,860.08	176,026.17	-68,833.91	-28.11%
Energy	74,949.41	93,651.28	18,701.87	24.95%
Food & Milk	147,334.30	154,010.02	6,675.72	4.53%
Books	67.93	150.25	82.32	121.18%
Periodicals, Newspapers, Magazines	0.00	313.00	313.00	0.00 %
State Adopted TextBooks	65,413.28	19,519.13	-45,894.15	-70.16%
Supplemental TextBooks	1,244.72	188.34	-1,056.38	-84.87%
Workbooks	750.00	0.00	-750.00	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	117,471.78	65,976.40	-51,495.38	-43.84%
Resale	48,690.26	35,593.44	-13,096.82	-26.90%
Student and Staff Expenditures	25,799.24	22,763.61	-3,035.63	-11.77%
	726,581.00	568,191.64	-158,389.36	-21.80%
<b>Properties</b>				
Land & Improvements	5,032.14	1,508.39	-3,523.75	-70.02%
Buildings	122,052.74	6,939.89	-115,112.85	-94.31%
Equipment	9,669.82	16,749.42	7,079.60	73.21%
Vehicles	7,250.10	43,899.68	36,649.58	505.50%
Depreciation	0.00	0.00	0.00	0.00 %
	144,004.80	69,097.38	-74,907.42	-52.02%
<b>Other Objects</b>				
Dues, Fees, & Judgments	38,742.88	43,353.23	4,610.35	11.90%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	18,892.08	18,892.08	0.00 %
Revaluation Fees	6,998.25	9,013.25	2,015.00	28.79%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	300.00	0.00	-300.00	-100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	46,041.13	71,258.56	25,217.43	54.77%
	4,234,951.13	4,264,292.85	29,341.72	0.69%