

Program 000, Non Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	64,589.88	64,062.51	-527.37	-0.82%
Non-Certified - Office Personnel	176,189.47	183,237.45	7,047.98	4.00%
Certified - General District Administration	30,340.00	103,617.50	73,277.50	241.52%
Certified - School Administration	152,426.52	156,013.52	3,587.00	2.35%
Operation & Maintenance	52,769.07	66,332.97	13,563.90	25.70%
Student Transportation	87,376.94	109,072.53	21,695.59	24.83%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>563,691.88</b>	<b>682,336.48</b>	<b>118,644.60</b>	<b>21.05%</b>
<b>Employee Benefits</b>				
State Retirement	53,398.85	67,833.42	14,434.57	27.03%
Social Security	43,045.28	51,171.26	8,125.98	18.88%
Other Employee Benefits	79,162.26	83,602.27	4,440.01	5.61%
	<b>175,606.39</b>	<b>202,606.95</b>	<b>27,000.56</b>	<b>15.38%</b>
<b>Purchased Services</b>				
Professional & Technical	62,192.33	88,559.55	26,367.22	42.40%
Property Services	228,498.57	488,275.05	259,776.48	113.69%
Other(Except Travel)	155,746.36	23,222.56	-132,523.80	-85.09%
Travel	6,817.57	4,866.52	-1,951.05	-28.62%
	<b>453,254.83</b>	<b>604,923.68</b>	<b>151,668.85</b>	<b>33.46%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	47,616.31	28,995.93	-18,620.38	-39.11%
Energy	113,522.76	134,104.05	20,581.29	18.13%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,688.48	2,715.72	27.24	1.01%
Periodicals, Newspapers, Magazines	120.00	0.00	-120.00	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	27,176.39	20,677.43	-6,498.96	-23.91%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	878.35	7,194.75	6,316.40	719.12%
	<b>192,002.29</b>	<b>193,687.88</b>	<b>1,685.59</b>	<b>0.88%</b>
<b>Properties</b>				
Land & Improvements	650.00	0.00	-650.00	-100.00%
Buildings	32,775.00	0.00	-32,775.00	-100.00%
Equipment	17,178.41	89,360.00	72,181.59	420.19%
Vehicles	75,000.00	0.00	-75,000.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>125,603.41</b>	<b>89,360.00</b>	<b>-36,243.41</b>	<b>-28.86%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,702.96	5,858.23	155.27	2.72%
Interest	245,515.00	10,225.00	-235,290.00	-95.84%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,569.00	877.45	-1,691.55	-65.84%
Revaluation Fees	16,105.35	20,273.20	4,167.85	25.88%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	230,000.00	230,000.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>269,892.31</b>	<b>267,233.88</b>	<b>-2,658.43</b>	<b>-0.98%</b>
	<b>1,780,051.11</b>	<b>2,040,148.87</b>	<b>260,097.76</b>	<b>14.61%</b>

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	726,619.83	719,808.52	-6,811.31	-0.94%
Non-Certified - Instructional	37,977.53	115,145.88	77,168.35	203.19%
Other Certified - Student Support	0.00	4,400.00	4,400.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>764,597.36</b>	<b>839,354.40</b>	<b>74,757.04</b>	<b>9.78%</b>
<b>Employee Benefits</b>				
State Retirement	87,038.59	78,290.49	-8,748.10	-10.05%
Social Security	56,233.61	60,438.47	4,204.86	7.48%
Other Employee Benefits	135,319.65	122,899.72	-12,419.93	-9.18%
	<b>278,591.85</b>	<b>261,628.68</b>	<b>-16,963.17</b>	<b>-6.09%</b>
<b>Purchased Services</b>				
Professional & Technical	6,800.00	31,726.44	24,926.44	366.57%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	1,694.00	8,041.30	6,347.30	374.69%
	<b>8,494.00</b>	<b>39,767.74</b>	<b>31,273.74</b>	<b>368.19%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	15,380.11	6,651.80	-8,728.31	-56.75%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	10,097.12	297.90	-9,799.22	-97.05%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	97,879.22	34,779.76	-63,099.46	-64.47%
Supplemental TextBooks	1,856.96	3,067.45	1,210.49	65.19%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,863.65	33,626.79	31,763.14	1,704.35%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,810.74	866.37	-1,944.37	-69.18%
	<b>129,887.80</b>	<b>79,290.07</b>	<b>-50,597.73</b>	<b>-38.95%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	50.00	0.00	-50.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>50.00</b>	<b>0.00</b>	<b>-50.00</b>	<b>-100.00%</b>
	<b>1,181,621.01</b>	<b>1,220,040.89</b>	<b>38,419.88</b>	<b>3.25%</b>

Program 239 Special Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	83,453.02	81,456.05	-1,996.97	-2.39%
Non-Certified - Instructional	75,690.98	35,115.57	-40,575.41	-53.61%
Other Certified - Student Support	5,100.00	15,000.00	9,900.00	194.12%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	4,454.00	4,408.80	-45.20	-1.01%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>168,698.00</b>	<b>135,980.42</b>	<b>-32,717.58</b>	<b>-19.39%</b>
<b>Employee Benefits</b>				
State Retirement	21,533.92	17,529.32	-4,004.60	-18.60%
Social Security	12,333.00	12,008.21	-324.79	-2.63%
Other Employee Benefits	40,791.16	42,880.90	2,089.74	5.12%
	<b>74,658.08</b>	<b>72,418.43</b>	<b>-2,239.65</b>	<b>-3.00%</b>
<b>Purchased Services</b>				
Professional & Technical	15,861.57	968.19	-14,893.38	-93.90%
Property Services	2,932.16	1,227.24	-1,704.92	-58.15%
Other(Except Travel)	63,227.27	62,424.05	-803.22	-1.27%
Travel	569.06	0.00	-569.06	-100.00%
	<b>82,590.06</b>	<b>64,619.48</b>	<b>-17,970.58</b>	<b>-21.76%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,730.48	5,269.31	-461.17	-8.05%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	136.40	0.00	-136.40	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	372.66	1,528.62	1,155.96	310.19%
	<b>6,239.54</b>	<b>6,797.93</b>	<b>558.39</b>	<b>8.95%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	165.00	0.00	-165.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>165.00</b>	<b>0.00</b>	<b>-165.00</b>	<b>-100.00%</b>
	<b>332,350.68</b>	<b>279,816.26</b>	<b>-52,534.42</b>	<b>-15.81%</b>

Program 251, Gifted Program

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	1,250.00	525.84	-724.16	-57.93%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,250.00</b>	<b>525.84</b>	<b>-724.16</b>	<b>-57.93%</b>
<b>Employee Benefits</b>				
State Retirement	118.69	49.98	-68.71	-57.89%
Social Security	95.64	40.12	-55.52	-58.05%
Other Employee Benefits	6.88	1.52	-5.36	-77.91%
	<b>221.21</b>	<b>91.62</b>	<b>-129.59</b>	<b>-58.58%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	6,882.00	4,112.20	-2,769.80	-40.25%
Travel	0.00	0.00	0.00	0.00 %
	<b>6,882.00</b>	<b>4,112.20</b>	<b>-2,769.80</b>	<b>-40.25%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	5,759.30	8,226.10	2,466.80	42.83%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>5,759.30</b>	<b>8,226.10</b>	<b>2,466.80</b>	<b>42.83%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>14,112.51</b>	<b>12,955.76</b>	<b>-1,156.75</b>	<b>-8.20%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	96,194.28	103,718.46	7,524.18	7.82%
Non-Certified - Instructional	1,976.23	5,169.61	3,193.38	161.59%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	48.00	0.00	-48.00	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	98,218.51	108,888.07	10,669.56	10.86%
<b>Employee Benefits</b>				
State Retirement	9,143.62	13,372.43	4,228.81	46.25%
Social Security	7,380.80	8,328.08	947.28	12.83%
Other Employee Benefits	7,929.21	308.19	-7,621.02	-96.11%
	24,453.63	22,008.70	-2,444.93	-10.00%
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	464.56	818.00	353.44	76.08%
Other(Except Travel)	0.00	432.70	432.70	0.00 %
Travel	1,830.96	3,610.60	1,779.64	97.20%
	2,295.52	4,861.30	2,565.78	111.77%
<b>Supplies &amp; Materials</b>				
Supplies, General	3,703.06	1,015.55	-2,687.51	-72.58%
Energy	642.25	1,247.72	605.47	94.27%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	1,878.84	1,878.84	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,835.77	343.25	-2,492.52	-87.90%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	7,611.64	11,411.10	3,799.46	49.92%
	14,792.72	15,896.46	1,103.74	7.46%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	1,020.20	0.00	-1,020.20	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	1,020.20	0.00	-1,020.20	-100.00%
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,064.00	1,133.00	69.00	6.48%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	366.00	1,202.05	836.05	228.43%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	1,430.00	2,335.05	905.05	63.29%
	142,210.58	153,989.58	11,779.00	8.28%

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	62,168.54	57,296.70	-4,871.84	-7.84%
Non-Certified - Instructional	203.00	396.43	193.43	95.29%
Other Certified - Student Support	11,000.00	12,000.00	1,000.00	9.09%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>73,371.54</b>	<b>69,693.13</b>	<b>-3,678.41</b>	<b>-5.01%</b>
<b>Employee Benefits</b>				
State Retirement	10,864.87	10,445.81	-419.06	-3.86%
Social Security	4,999.34	4,745.62	-253.72	-5.08%
Other Employee Benefits	25.17	6,347.22	6,322.05	25,117.40%
	<b>15,889.38</b>	<b>21,538.65</b>	<b>5,649.27</b>	<b>35.55%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	1,837.14	1,837.14	0.00 %
Property Services	0.00	63.55	63.55	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,900.69</b>	<b>1,900.69</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	3,022.22	0.00	-3,022.22	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	16,462.50	4,590.47	-11,872.03	-72.12%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>19,484.72</b>	<b>4,590.47</b>	<b>-14,894.25</b>	<b>-76.44%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>108,745.64</b>	<b>97,722.94</b>	<b>-11,022.70</b>	<b>-10.14%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	10,530.00	10,530.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>10,530.00</b>	<b>10,530.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>10,530.00</b>	<b>10,530.00</b>	<b>0.00 %</b>



	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	8,964.24	7,990.83	-973.41	-10.86%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	6,761.10	19,758.87	12,997.77	192.24%
Travel	0.00	0.00	0.00	0.00 %
	<b>15,725.34</b>	<b>27,749.70</b>	<b>12,024.36</b>	<b>76.46%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,778.57	13,782.45	10,003.88	264.75%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	8,850.31	0.00	-8,850.31	-100.00%
Resale	104,192.29	88,282.45	-15,909.84	-15.27%
Student and Staff Expenditures	48,683.39	68,820.08	20,136.69	41.36%
	<b>165,504.56</b>	<b>170,884.98</b>	<b>5,380.42</b>	<b>3.25%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	28,508.70	20,443.64	-8,065.06	-28.29%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	50.00	50.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>28,508.70</b>	<b>20,493.64</b>	<b>-8,015.06</b>	<b>-28.11%</b>
	<b>209,738.60</b>	<b>219,128.32</b>	<b>9,389.72</b>	<b>4.48%</b>

Program 800, Competitive Sports

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	161,112.36	191,031.58	29,919.22	18.57%
Non-Certified - Instructional	4,525.05	1,810.54	-2,714.51	-59.99%
Other Certified - Student Support	420.00	0.00	-420.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>166,057.41</b>	<b>192,842.12</b>	<b>26,784.71</b>	<b>16.13%</b>
<b>Employee Benefits</b>				
State Retirement	15,818.28	18,278.25	2,459.97	15.55%
Social Security	11,907.51	14,139.43	2,231.92	18.74%
Other Employee Benefits	1,478.09	1,120.16	-357.93	-24.22%
	<b>29,203.88</b>	<b>33,537.84</b>	<b>4,333.96</b>	<b>14.84%</b>
<b>Purchased Services</b>				
Professional & Technical	9,240.00	8,537.50	-702.50	-7.60%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	2,118.04	1,782.42	-335.62	-15.85%
Travel	0.00	0.00	0.00	0.00 %
	<b>11,358.04</b>	<b>10,319.92</b>	<b>-1,038.12</b>	<b>-9.14%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,374.59	1,449.00	-925.59	-38.98%
Resale	0.00	482.00	482.00	0.00 %
Student and Staff Expenditures	11,117.49	3,673.86	-7,443.63	-66.95%
	<b>13,492.08</b>	<b>5,604.86</b>	<b>-7,887.22</b>	<b>-58.46%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,015.00	8,580.32	3,565.32	71.09%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,500.00	1,200.00	-300.00	-20.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>6,515.00</b>	<b>9,780.32</b>	<b>3,265.32</b>	<b>50.12%</b>
	<b>226,626.41</b>	<b>252,085.06</b>	<b>25,458.65</b>	<b>11.23%</b>

Total All Programs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,129,548.03	1,153,311.31	23,763.28	2.10%
Non-Certified - Instructional	120,372.79	157,638.03	37,265.24	30.96%
Other Certified - Student Support	81,109.88	95,462.51	14,352.63	17.70%
Non-Certified - Office Personnel	176,189.47	183,237.45	7,047.98	4.00%
Certified - General District Administration	31,590.00	104,143.34	72,553.34	229.67%
Certified - School Administration	152,426.52	156,013.52	3,587.00	2.35%
Operation & Maintenance	52,769.07	66,332.97	13,563.90	25.70%
Student Transportation	91,878.94	113,481.33	21,602.39	23.51%
Non-Instructional Services	0.00	65,588.83	65,588.83	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	1,835,884.70	2,095,209.29	259,324.59	14.13%
<b>Employee Benefits</b>				
State Retirement	197,916.82	207,595.33	9,678.51	4.89%
Social Security	135,995.18	155,809.07	19,813.89	14.57%
Other Employee Benefits	264,712.42	275,693.39	10,980.97	4.15%
	598,624.42	639,097.79	40,473.37	6.76%
<b>Purchased Services</b>				
Professional & Technical	103,058.14	139,619.65	36,561.51	35.48%
Property Services	261,647.29	521,396.80	259,749.51	99.27%
Other(Except Travel)	380,072.93	127,531.53	-252,541.40	-66.45%
Travel	10,911.59	16,518.42	5,606.83	51.38%
	755,689.95	805,066.40	49,376.45	6.53%
<b>Supplies &amp; Materials</b>				
Supplies, General	77,603.06	60,852.20	-16,750.86	-21.59%
Energy	114,165.01	135,351.77	21,186.76	18.56%
Food & Milk	0.00	109,673.03	109,673.03	0.00 %
Books	18,544.90	13,118.56	-5,426.34	-29.26%
Periodicals, Newspapers, Magazines	120.00	0.00	-120.00	-100.00%
State Adopted TextBooks	100,901.44	34,779.76	-66,121.68	-65.53%
Supplemental TextBooks	1,856.96	3,067.45	1,210.49	65.19%
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	61,133.70	61,354.93	221.23	0.36%
Resale	104,192.29	88,764.45	-15,427.84	-14.81%
Student and Staff Expenditures	71,474.27	93,494.78	22,020.51	30.81%
	549,991.63	600,456.93	50,465.30	9.18%
<b>Properties</b>				
Land & Improvements	650.00	0.00	-650.00	-100.00%
Buildings	32,775.00	0.00	-32,775.00	-100.00%
Equipment	18,198.61	89,360.00	71,161.39	391.03%
Vehicles	75,000.00	0.00	-75,000.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	126,623.61	89,360.00	-37,263.61	-29.43%
<b>Other Objects</b>				
Dues, Fees, & Judgments	40,745.18	36,594.71	-4,150.47	-10.19%
Interest	245,515.00	10,225.00	-235,290.00	-95.84%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	3,100.00	2,079.50	-1,020.50	-32.92%
Revaluation Fees	16,105.35	20,273.20	4,167.85	25.88%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	230,000.00	230,000.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,500.00	1,250.00	-250.00	-16.67%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	306,965.53	300,422.41	-6,543.12	-2.13%
	4,173,779.84	4,529,612.82	355,832.98	8.53%