

Program 000, Non Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	168,890.45	200,133.17	31,242.72	18.50%
Non-Certified - Office Personnel	93,461.73	100,637.97	7,176.24	7.68%
Certified - General District Administration	104,528.55	116,749.04	12,220.49	11.69%
Certified - School Administration	104,020.62	110,780.32	6,759.70	6.50%
Operation & Maintenance	78,127.30	76,593.20	-1,534.10	-1.96%
Student Transportation	22,040.80	16,427.17	-5,613.63	-25.47%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>571,069.45</b>	<b>621,320.87</b>	<b>50,251.42</b>	<b>8.80%</b>
<b>Employee Benefits</b>				
State Retirement	62,926.94	65,565.16	2,638.22	4.19%
Social Security	41,900.08	45,718.46	3,818.38	9.11%
Other Employee Benefits	30,334.00	36,871.54	6,537.54	21.55%
	<b>135,161.02</b>	<b>148,155.16</b>	<b>12,994.14</b>	<b>9.61%</b>
<b>Purchased Services</b>				
Professional & Technical	48,288.93	68,979.72	20,690.79	42.85%
Property Services	257,330.72	262,560.32	5,229.60	2.03%
Other(Except Travel)	101,661.03	110,312.77	8,651.74	8.51%
Travel	781.33	980.92	199.59	25.54%
	<b>408,062.01</b>	<b>442,833.73</b>	<b>34,771.72</b>	<b>8.52%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	17,016.75	20,416.15	3,399.40	19.98%
Energy	93,340.94	97,671.96	4,331.02	4.64%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,732.66	0.00	-1,732.66	-100.00%
Periodicals, Newspapers, Magazines	108.00	108.00	0.00	0.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	7,639.75	20,668.62	13,028.87	170.54%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	545.32	0.00	-545.32	-100.00%
	<b>120,383.42</b>	<b>138,864.73</b>	<b>18,481.31</b>	<b>15.35%</b>
<b>Properties</b>				
Land & Improvements	3,105.00	6,533.00	3,428.00	110.40%
Buildings	113,921.83	0.00	-113,921.83	-100.00%
Equipment	10,509.00	0.00	-10,509.00	-100.00%
Vehicles	32,000.00	60,282.85	28,282.85	88.38%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>159,535.83</b>	<b>66,815.85</b>	<b>-92,719.98</b>	<b>-58.12%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	5,420.93	12,428.02	7,007.09	129.26%
Interest	11,255.00	7,009.50	-4,245.50	-37.72%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,670.00	1,470.00	-1,200.00	-44.94%
Revaluation Fees	6,229.78	6,539.11	309.33	4.97%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	140,000.00	265,450.00	125,450.00	89.61%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>165,575.71</b>	<b>292,896.63</b>	<b>127,320.92</b>	<b>76.90%</b>
	<b>1,559,787.44</b>	<b>1,710,886.97</b>	<b>151,099.53</b>	<b>9.69%</b>

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	703,987.95	740,354.50	36,366.55	5.17%
Non-Certified - Instructional	21,131.48	29,286.22	8,154.74	38.59%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>725,119.43</b>	<b>769,640.72</b>	<b>44,521.29</b>	<b>6.14%</b>
<b>Employee Benefits</b>				
State Retirement	70,589.64	81,059.65	10,470.01	14.83%
Social Security	54,304.13	56,388.31	2,084.18	3.84%
Other Employee Benefits	106,930.36	113,737.67	6,807.31	6.37%
	<b>231,824.13</b>	<b>251,185.63</b>	<b>19,361.50</b>	<b>8.35%</b>
<b>Purchased Services</b>				
Professional & Technical	5,162.50	0.00	-5,162.50	-100.00%
Property Services	9,129.07	3,733.30	-5,395.77	-59.11%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	270.05	0.00	-270.05	-100.00%
	<b>14,561.62</b>	<b>3,733.30</b>	<b>-10,828.32</b>	<b>-74.36%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	18,393.94	4,762.07	-13,631.87	-74.11%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	48,843.79	0.00	-48,843.79	-100.00%
Supplemental TextBooks	1,639.43	1,903.18	263.75	16.09%
Workbooks	1,901.00	2,675.84	774.84	40.76%
Binding & Repair, Other	153.19	0.00	-153.19	-100.00%
Specialized Supplies and Materials	201,887.89	72,931.36	-128,956.53	-63.88%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,171.24	322.42	-2,848.82	-89.83%
	<b>275,990.48</b>	<b>82,594.87</b>	<b>-193,395.61</b>	<b>-70.07%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	74.95	0.00	-74.95	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>74.95</b>	<b>0.00</b>	<b>-74.95</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	13,514.30	2,674.20	-10,840.10	-80.21%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>13,514.30</b>	<b>2,674.20</b>	<b>-10,840.10</b>	<b>-80.21%</b>
	<b>1,261,084.91</b>	<b>1,109,828.72</b>	<b>-151,256.19</b>	<b>-11.99%</b>

Program 239 Special Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	89,434.00	91,133.70	1,699.70	1.90%
Non-Certified - Instructional	24,983.64	16,451.28	-8,532.36	-34.15%
Other Certified - Student Support	2,800.02	2,500.00	-300.02	-10.71%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>117,217.66</b>	<b>110,084.98</b>	<b>-7,132.68</b>	<b>-6.08%</b>
<b>Employee Benefits</b>				
State Retirement	14,538.63	15,101.32	562.69	3.87%
Social Security	8,841.59	8,244.58	-597.01	-6.75%
Other Employee Benefits	15,591.63	15,898.99	307.36	1.97%
	<b>38,971.85</b>	<b>39,244.89</b>	<b>273.04</b>	<b>0.70%</b>
<b>Purchased Services</b>				
Professional & Technical	51,931.90	42,046.25	-9,885.65	-19.04%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	17.23	0.00	-17.23	-100.00%
	<b>51,949.13</b>	<b>42,046.25</b>	<b>-9,902.88</b>	<b>-19.06%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	175.20	356.66	181.46	103.57%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	5,302.00	0.00	-5,302.00	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	495.00	0.00	-495.00	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>5,972.20</b>	<b>356.66</b>	<b>-5,615.54</b>	<b>-94.03%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	942.00	942.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>942.00</b>	<b>942.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>214,110.84</b>	<b>192,674.78</b>	<b>-21,436.06</b>	<b>-10.01%</b>

Program 251, Gifted Program				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	17,761.39	18,159.86	398.47	2.24%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	2,999.98	3,000.00	0.02	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>20,761.37</b>	<b>21,159.86</b>	<b>398.49</b>	<b>1.92%</b>
<b>Employee Benefits</b>				
State Retirement	1,867.07	602.46	-1,264.61	-67.73%
Social Security	1,453.56	3,734.30	2,280.74	156.91%
Other Employee Benefits	115.20	108.14	-7.06	-6.13%
	<b>3,435.83</b>	<b>4,444.90</b>	<b>1,009.07</b>	<b>29.37%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	307.80	307.80	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>307.80</b>	<b>307.80</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	585.00	585.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>585.00</b>	<b>585.00</b>	<b>0.00 %</b>
	<b>24,197.20</b>	<b>26,497.56</b>	<b>2,300.36</b>	<b>9.51%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	59,546.08	100,533.63	40,987.55	68.83%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>59,546.08</b>	<b>100,533.63</b>	<b>40,987.55</b>	<b>68.83%</b>
<b>Employee Benefits</b>				
State Retirement	5,514.84	9,413.26	3,898.42	70.69%
Social Security	4,442.21	7,422.75	2,980.54	67.10%
Other Employee Benefits	6,277.12	14,269.78	7,992.66	127.33%
	<b>16,234.17</b>	<b>31,105.79</b>	<b>14,871.62</b>	<b>91.61%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	75.00	75.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	134.05	0.00	-134.05	-100.00%
	<b>134.05</b>	<b>75.00</b>	<b>-59.05</b>	<b>-44.05%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	8,400.00	4,136.28	-4,263.72	-50.76%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	5,619.00	0.00	-5,619.00	-100.00%
Workbooks	29.89	0.00	-29.89	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	12,130.16	2,599.13	-9,531.03	-78.57%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	5,737.49	6,758.16	1,020.67	17.79%
	<b>31,916.54</b>	<b>13,493.57</b>	<b>-18,422.97</b>	<b>-57.72%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,106.43	2,703.25	-1,403.18	-34.17%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	140.00	0.00	-140.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>4,246.43</b>	<b>2,703.25</b>	<b>-1,543.18</b>	<b>-36.34%</b>
	<b>112,077.27</b>	<b>147,911.24</b>	<b>35,833.97</b>	<b>31.97%</b>

Program 400, Except 430, Special Needs

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	227,563.46	153,719.04	-73,844.42	-32.45%
Non-Certified - Instructional	71,596.31	73,426.08	1,829.77	2.56%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	7,538.20	8,208.00	669.80	8.89%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>306,697.97</b>	<b>235,353.12</b>	<b>-71,344.85</b>	<b>-23.26%</b>
<b>Employee Benefits</b>				
State Retirement	49,156.07	35,644.79	-13,511.28	-27.49%
Social Security	23,025.91	15,571.27	-7,454.64	-32.38%
Other Employee Benefits	39,407.93	23,190.56	-16,217.37	-41.15%
	<b>111,589.91</b>	<b>74,406.62</b>	<b>-37,183.29</b>	<b>-33.32%</b>
<b>Purchased Services</b>				
Professional & Technical	5,229.65	4,094.39	-1,135.26	-21.71%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>5,229.65</b>	<b>4,094.39</b>	<b>-1,135.26</b>	<b>-21.71%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,927.79	118.85	-1,808.94	-93.83%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	3,724.32	0.00	-3,724.32	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	1,065.00	0.00	-1,065.00	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	43,993.54	9,886.87	-34,106.67	-77.53%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>50,710.65</b>	<b>10,005.72</b>	<b>-40,704.93</b>	<b>-80.27%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>474,228.18</b>	<b>323,859.85</b>	<b>-150,368.33</b>	<b>-31.71%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	37.99	647.00	609.01	1,603.08%
Other(Except Travel)	7,194.49	7,945.25	750.76	10.44%
Travel	1,353.50	304.57	-1,048.93	-77.50%
	<b>8,585.98</b>	<b>8,896.82</b>	<b>310.84</b>	<b>3.62%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,066.38	3,218.41	2,152.03	201.81%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	409.36	0.00	-409.36	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	105.69	4,803.49	4,697.80	4,444.89%
Resale	67,773.76	60,941.75	-6,832.01	-10.08%
Student and Staff Expenditures	18,599.30	26,701.00	8,101.70	43.56%
	<b>87,954.49</b>	<b>95,664.65</b>	<b>7,710.16</b>	<b>8.77%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	15,000.00	4,625.00	-10,375.00	-69.17%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>15,000.00</b>	<b>4,625.00</b>	<b>-10,375.00</b>	<b>-69.17%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	23,940.01	27,781.05	3,841.04	16.04%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	206.00	565.00	359.00	174.27%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>24,146.01</b>	<b>28,346.05</b>	<b>4,200.04</b>	<b>17.39%</b>
	<b>135,686.48</b>	<b>137,532.52</b>	<b>1,846.04</b>	<b>1.36%</b>

Program 800, Competitive Sports

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	16,465.00	16,778.00	313.00	1.90%
Property Services	276.08	316.43	40.35	14.62%
Other(Except Travel)	2,608.90	2,742.93	134.03	5.14%
Travel	0.00	245.98	245.98	0.00 %
	<b>19,349.98</b>	<b>20,083.34</b>	<b>733.36</b>	<b>3.79%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,424.95	7,359.39	5,934.44	416.47%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,890.61	2,447.97	557.36	29.48%
Resale	21,886.34	31,295.89	9,409.55	42.99%
Student and Staff Expenditures	7,925.73	14,406.17	6,480.44	81.76%
	<b>33,127.63</b>	<b>55,509.42</b>	<b>22,381.79</b>	<b>67.56%</b>
<b>Properties</b>				
Land & Improvements	0.00	350.00	350.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	15,107.98	3,995.81	-11,112.17	-73.55%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	600.00	600.00	0.00	0.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>15,707.98</b>	<b>4,595.81</b>	<b>-11,112.17</b>	<b>-70.74%</b>
	<b>68,185.59</b>	<b>80,538.57</b>	<b>12,352.98</b>	<b>18.12%</b>

Total All Programs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,098,292.88	1,103,900.73	5,607.85	0.51%
Non-Certified - Instructional	117,711.43	119,163.58	1,452.15	1.23%
Other Certified - Student Support	174,690.45	205,633.17	30,942.72	17.71%
Non-Certified - Office Personnel	93,461.73	100,637.97	7,176.24	7.68%
Certified - General District Administration	104,528.55	116,749.04	12,220.49	11.69%
Certified - School Administration	104,020.62	110,780.32	6,759.70	6.50%
Operation & Maintenance	78,127.30	76,593.20	-1,534.10	-1.96%
Student Transportation	29,579.00	24,635.17	-4,943.83	-16.71%
Non-Instructional Services	53,235.95	0.00	-53,235.95	-100.00%
Facilities	0.00	0.00	0.00	0.00 %
	1,853,647.91	1,858,093.18	4,445.27	0.24%
<b>Employee Benefits</b>				
State Retirement	212,408.27	207,386.64	-5,021.63	-2.36%
Social Security	137,940.62	137,079.67	-860.95	-0.62%
Other Employee Benefits	216,477.45	204,076.68	-12,400.77	-5.73%
	566,826.34	548,542.99	-18,283.35	-3.23%
<b>Purchased Services</b>				
Professional & Technical	127,077.98	131,898.36	4,820.38	3.79%
Property Services	269,890.86	275,373.55	5,482.69	2.03%
Other(Except Travel)	249,277.30	390,446.23	141,168.93	56.63%
Travel	2,556.16	1,531.47	-1,024.69	-40.09%
	648,802.30	799,249.61	150,447.31	23.19%
<b>Supplies &amp; Materials</b>				
Supplies, General	42,520.11	36,644.03	-5,876.08	-13.82%
Energy	101,740.94	101,808.24	67.30	0.07%
Food & Milk	876.88	4,132.45	3,255.57	371.27%
Books	2,142.02	0.00	-2,142.02	-100.00%
Periodicals, Newspapers, Magazines	108.00	108.00	0.00	0.00%
State Adopted TextBooks	57,870.11	0.00	-57,870.11	-100.00%
Supplemental TextBooks	7,258.43	1,903.18	-5,355.25	-73.78%
Workbooks	2,995.89	2,675.84	-320.05	-10.68%
Binding & Repair, Other	153.19	0.00	-153.19	-100.00%
Specialized Supplies and Materials	275,450.61	113,337.44	-162,113.17	-58.85%
Resale	89,660.10	92,237.64	2,577.54	2.87%
Student and Staff Expenditures	35,979.08	48,187.75	12,208.67	33.93%
	616,755.36	401,034.57	-215,720.79	-34.98%
<b>Properties</b>				
Land & Improvements	3,105.00	6,883.00	3,778.00	121.67%
Buildings	113,921.83	0.00	-113,921.83	-100.00%
Equipment	40,915.16	0.00	-40,915.16	-100.00%
Vehicles	47,000.00	65,849.85	18,849.85	40.11%
Depreciation	0.00	0.00	0.00	0.00 %
	204,941.99	72,732.85	-132,209.14	-64.51%
<b>Other Objects</b>				
Dues, Fees, & Judgments	62,214.65	50,292.33	-11,922.32	-19.16%
Interest	11,255.00	7,009.50	-4,245.50	-37.72%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,810.00	1,470.00	-1,340.00	-47.69%
Revaluation Fees	6,229.78	6,539.11	309.33	4.97%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	140,000.00	265,450.00	125,450.00	89.61%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	806.00	1,165.00	359.00	44.54%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	223,315.43	331,925.94	108,610.51	48.64%
	4,114,289.33	4,011,579.14	-102,710.19	-2.50%