

Program 000, Non-Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	110,689.59	114,248.92	3,559.33	3.22%
Non-Certified - Office Personnel	174,333.50	212,431.15	38,097.65	21.85%
Certified - General District Administration	120,404.80	126,582.08	6,177.28	5.13%
Certified - School Administration	209,297.39	220,219.89	10,922.50	5.22%
Operation & Maintenance	132,115.68	146,379.36	14,263.68	10.80%
Student Transportation	66,992.16	44,878.75	-22,113.41	-33.01%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>813,833.12</b>	<b>864,740.15</b>	<b>50,907.03</b>	<b>6.26%</b>
<b>Employee Benefits</b>				
State Retirement	60,597.92	87,583.20	26,985.28	44.53%
Social Security	59,850.63	64,285.91	4,435.28	7.41%
Other Employee Benefits	111,694.69	116,686.92	4,992.23	4.47%
	<b>232,143.24</b>	<b>268,556.03</b>	<b>36,412.79</b>	<b>15.69%</b>
<b>Purchased Services</b>				
Professional & Technical	101,196.68	103,153.39	1,956.71	1.93%
Property Services	138,291.81	114,976.86	-23,314.95	-16.86%
Other(Except Travel)	186,259.28	175,520.11	-10,739.17	-5.77%
Travel	1,847.98	3,412.07	1,564.09	84.64%
	<b>427,595.75</b>	<b>397,062.43</b>	<b>-30,533.32</b>	<b>-7.14%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	67,977.48	81,757.53	13,780.05	20.27%
Energy	188,868.20	226,293.55	37,425.35	19.82%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	261.83	261.83	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	21,098.09	66,552.43	45,454.34	215.44%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	5,315.13	7,258.85	1,943.72	36.57%
	<b>283,258.90</b>	<b>382,124.19</b>	<b>98,865.29</b>	<b>34.90%</b>
<b>Properties</b>				
Land & Improvements	7,814.38	1,805.00	-6,009.38	-76.90%
Buildings	856,322.54	891,365.39	35,042.85	4.09%
Equipment	36,116.75	15,585.39	-20,531.36	-56.85%
Vehicles	298,071.81	101,789.00	-196,282.81	-65.85%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,198,325.48</b>	<b>1,010,544.78</b>	<b>-187,780.70</b>	<b>-15.67%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,463.22	10,625.56	6,162.34	138.07%
Interest	242,342.21	86,193.37	-156,148.84	-64.43%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	5,984.00	8,920.00	2,936.00	49.06%
Revaluation Fees	23,542.55	24,277.68	735.13	3.12%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	930,000.00	1,005,000.00	75,000.00	8.06%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,206,331.98</b>	<b>1,135,016.61</b>	<b>-71,315.37</b>	<b>-5.91%</b>
	<b>4,161,488.47</b>	<b>4,058,044.19</b>	<b>-103,444.28</b>	<b>-2.49%</b>

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,689,751.07	1,592,357.18	-97,393.89	-5.76%
Non-Certified - Instructional	18,630.71	34,669.77	16,039.06	86.09%
Other Certified - Student Support	0.00	56,027.52	56,027.52	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	13,894.02	13,894.02	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,708,381.78</b>	<b>1,696,948.49</b>	<b>-11,433.29</b>	<b>-0.67%</b>
<b>Employee Benefits</b>				
State Retirement	173,813.95	182,322.28	8,508.33	4.90%
Social Security	126,585.67	125,986.49	-599.18	-0.47%
Other Employee Benefits	219,218.93	224,883.83	5,664.90	2.58%
	<b>519,618.55</b>	<b>533,192.60</b>	<b>13,574.05</b>	<b>2.61%</b>
<b>Purchased Services</b>				
Professional & Technical	33,154.27	2,848.00	-30,306.27	-91.41%
Property Services	8,197.60	9,161.68	964.08	11.76%
Other(Except Travel)	2,633.73	6,611.42	3,977.69	151.03%
Travel	39.96	60.64	20.68	51.75%
	<b>44,025.56</b>	<b>18,681.74</b>	<b>-25,343.82</b>	<b>-57.57%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	14,550.46	16,570.19	2,019.73	13.88%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	683.38	656.97	-26.41	-3.86%
Periodicals, Newspapers, Magazines	433.78	317.88	-115.90	-26.72%
State Adopted TextBooks	1,607.81	5,347.43	3,739.62	232.59%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	81,575.63	210,060.52	128,484.89	157.50%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	26,056.03	11,988.68	-14,067.35	-53.99%
	<b>124,907.09</b>	<b>244,941.67</b>	<b>120,034.58</b>	<b>96.10%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	75,054.50	5,505.00	-69,549.50	-92.67%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>75,054.50</b>	<b>5,505.00</b>	<b>-69,549.50</b>	<b>-92.67%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,634.89	515.00	-2,119.89	-80.45%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	1,215.00	400.00	-815.00	-67.08%
Registrations	75.00	75.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	250.00	250.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,924.89</b>	<b>1,240.00</b>	<b>-2,684.89</b>	<b>-68.41%</b>
	<b>2,475,912.37</b>	<b>2,500,509.50</b>	<b>24,597.13</b>	<b>0.99%</b>

Program 239 Special Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	180,120.51	178,113.91	-2,006.60	-1.11%
Non-Certified - Instructional	67,603.00	95,595.80	27,992.80	41.41%
Other Certified - Student Support	58,915.15	59,272.15	357.00	0.61%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>306,638.66</b>	<b>332,981.86</b>	<b>26,343.20</b>	<b>8.59%</b>
<b>Employee Benefits</b>				
State Retirement	35,480.40	34,606.23	-874.17	-2.46%
Social Security	23,312.75	25,681.09	2,368.34	10.16%
Other Employee Benefits	37,589.43	46,214.09	8,624.66	22.94%
	<b>96,382.58</b>	<b>106,501.41</b>	<b>10,118.83</b>	<b>10.50%</b>
<b>Purchased Services</b>				
Professional & Technical	38,063.75	42,833.30	4,769.55	12.53%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	83.83	0.00	-83.83	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>38,147.58</b>	<b>42,833.30</b>	<b>4,685.72</b>	<b>12.28%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	301.67	272.45	-29.22	-9.69%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	629.90	0.00	-629.90	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,127.68	13,530.51	11,402.83	535.93%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	762.00	474.95	-287.05	-37.67%
	<b>3,821.25</b>	<b>14,277.91</b>	<b>10,456.66</b>	<b>273.65%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	1,059.00	1,059.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,059.00</b>	<b>1,059.00</b>	<b>0.00 %</b>
	<b>444,990.07</b>	<b>497,653.48</b>	<b>52,663.41</b>	<b>11.83%</b>

Program 251, Gifted Program

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	4,900.00	4,900.00	0.00	0.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	15,627.06	18,753.60	3,126.54	20.01%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>20,527.06</b>	<b>23,653.60</b>	<b>3,126.54</b>	<b>15.23%</b>
<b>Employee Benefits</b>				
State Retirement	1,799.61	1,320.50	-479.11	-26.62%
Social Security	1,377.97	1,023.76	-354.21	-25.71%
Other Employee Benefits	0.78	0.00	-0.78	-100.00%
	<b>3,178.36</b>	<b>2,344.26</b>	<b>-834.10</b>	<b>-26.24%</b>
<b>Purchased Services</b>				
Professional & Technical	707.50	1,722.50	1,015.00	143.46%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>707.50</b>	<b>1,722.50</b>	<b>1,015.00</b>	<b>143.46%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,150.37	902.65	-247.72	-21.53%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,324.71	0.00	-1,324.71	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>2,475.08</b>	<b>902.65</b>	<b>-1,572.43</b>	<b>-63.53%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	219.99	219.99	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>219.99</b>	<b>219.99</b>	<b>0.00 %</b>
	<b>26,888.00</b>	<b>28,843.00</b>	<b>1,955.00</b>	<b>7.27%</b>

Program 252, Advanced Placement

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	13,788.00	6,971.40	-6,816.60	-49.44%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>13,788.00</b>	<b>6,971.40</b>	<b>-6,816.60</b>	<b>-49.44%</b>
<b>Employee Benefits</b>				
State Retirement	1,309.80	662.28	-647.52	-49.44%
Social Security	1,065.72	538.33	-527.39	-49.49%
Other Employee Benefits	52.65	27.59	-25.06	-47.60%
	<b>2,428.17</b>	<b>1,228.20</b>	<b>-1,199.97</b>	<b>-49.42%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	361.00	0.00	-361.00	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>361.00</b>	<b>0.00</b>	<b>-361.00</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>16,577.17</b>	<b>8,199.60</b>	<b>-8,377.57</b>	<b>-50.54%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	198,795.81	197,399.53	-1,396.28	-0.70%
Non-Certified - Instructional	2,262.00	1,812.50	-449.50	-19.87%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	201,057.81	199,212.03	-1,845.78	-0.92%
<b>Employee Benefits</b>				
State Retirement	19,160.44	18,689.55	-470.89	-2.46%
Social Security	15,624.57	15,236.56	-388.01	-2.48%
Other Employee Benefits	28,957.02	30,206.99	1,249.97	4.32%
	63,742.03	64,133.10	391.07	0.61%
<b>Purchased Services</b>				
Professional & Technical	300.00	0.00	-300.00	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	500.00	0.00	-500.00	-100.00%
Travel	3,357.14	0.00	-3,357.14	-100.00%
	4,157.14	0.00	-4,157.14	-100.00%
<b>Supplies &amp; Materials</b>				
Supplies, General	594.10	1,885.22	1,291.12	217.32%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	11,910.65	27,016.18	15,105.53	126.82%
Resale	38,100.43	879.80	-37,220.63	-97.69%
Student and Staff Expenditures	41,754.60	21,970.28	-19,784.32	-47.38%
	92,359.78	51,751.48	-40,608.30	-43.97%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	9,382.74	9,373.82	-8.92	-0.10%
Depreciation	0.00	0.00	0.00	0.00 %
	9,382.74	9,373.82	-8.92	-0.10%
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,249.51	1,200.00	-11,049.51	-90.20%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	1,822.00	0.00	-1,822.00	-100.00%
Registrations	968.99	1,619.18	650.19	67.10%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	500.00	0.00	-500.00	-100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	15,540.50	2,819.18	-12,721.32	-81.86%
	386,240.00	327,289.61	-58,950.39	-15.26%

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	129,857.96	127,656.10	-2,201.86	-1.70%
Non-Certified - Instructional	22,152.34	39,237.76	17,085.42	77.13%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	1,500.00	1,500.00	0.00	0.00%
Certified - School Administration	1,500.00	0.00	-1,500.00	-100.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>155,010.30</b>	<b>168,393.86</b>	<b>13,383.56</b>	<b>8.63%</b>
<b>Employee Benefits</b>				
State Retirement	26,126.74	26,305.91	179.17	0.69%
Social Security	11,496.61	12,537.15	1,040.54	9.05%
Other Employee Benefits	14,788.29	18,897.70	4,109.41	27.79%
	<b>52,411.64</b>	<b>57,740.76</b>	<b>5,329.12</b>	<b>10.17%</b>
<b>Purchased Services</b>				
Professional & Technical	4,840.73	0.00	-4,840.73	-100.00%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>4,840.73</b>	<b>0.00</b>	<b>-4,840.73</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	1,853.50	1,853.50	0.00 %
Energy	706.94	1,295.00	588.06	83.18%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	749.93	0.00	-749.93	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	11,865.74	8,402.16	-3,463.58	-29.19%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	121.27	190.00	68.73	56.68%
	<b>13,443.88</b>	<b>11,740.66</b>	<b>-1,703.22</b>	<b>-12.67%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>225,706.55</b>	<b>237,875.28</b>	<b>12,168.73</b>	<b>5.39%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	5,784.71	13,255.36	7,470.65	129.14%
Non-Certified - Instructional	13,921.00	0.00	-13,921.00	-100.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>19,705.71</b>	<b>13,255.36</b>	<b>-6,450.35</b>	<b>-32.73%</b>
<b>Employee Benefits</b>				
State Retirement	549.60	1,254.38	704.78	128.24%
Social Security	1,542.11	1,032.00	-510.11	-33.08%
Other Employee Benefits	7,391.61	3,841.69	-3,549.92	-48.03%
	<b>9,483.32</b>	<b>6,128.07</b>	<b>-3,355.25</b>	<b>-35.38%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	13,918.56	0.00	-13,918.56	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>13,918.56</b>	<b>0.00</b>	<b>-13,918.56</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>43,107.59</b>	<b>19,383.43</b>	<b>-23,724.16</b>	<b>-55.03%</b>



	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	2,500.00	2,500.00	0.00	0.00%
Non-Certified - Office Personnel	130.00	0.00	-130.00	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,630.00</b>	<b>2,500.00</b>	<b>-130.00</b>	<b>-4.94%</b>
<b>Employee Benefits</b>				
State Retirement	243.67	237.49	-6.18	-2.54%
Social Security	203.14	193.06	-10.08	-4.96%
Other Employee Benefits	15.16	9.89	-5.27	-34.76%
	<b>461.97</b>	<b>440.44</b>	<b>-21.53</b>	<b>-4.66%</b>
<b>Purchased Services</b>				
Professional & Technical	260.00	133.00	-127.00	-48.85%
Property Services	3,375.00	5,666.84	2,291.84	67.91%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>3,635.00</b>	<b>5,799.84</b>	<b>2,164.84</b>	<b>59.56%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	635.79	3,852.29	3,216.50	505.91%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	541.34	6,322.54	5,781.20	1,067.94%
Periodicals, Newspapers, Magazines	0.00	286.40	286.40	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	302.74	5,265.35	4,962.61	1,639.23%
Resale	87,320.23	165,536.13	78,215.90	89.57%
Student and Staff Expenditures	173,467.38	200,739.56	27,272.18	15.72%
	<b>262,267.48</b>	<b>382,002.27</b>	<b>119,734.79</b>	<b>45.65%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	50.00	38,564.93	38,514.93	77,029.86%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	2,210.00	0.00	-2,210.00	-100.00%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	7,475.00	9,310.00	1,835.00	24.55%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	352.00	2,779.78	2,427.78	689.71%
	<b>10,087.00</b>	<b>50,654.71</b>	<b>40,567.71</b>	<b>402.18%</b>
	<b>279,081.45</b>	<b>441,397.26</b>	<b>162,315.81</b>	<b>58.16%</b>

Program 800, Competitive Sports

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,600.00	1,000.00	-1,600.00	-61.54%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	75,640.00	77,555.00	1,915.00	2.53%
Non-Certified - Office Personnel	1,205.00	8,540.00	7,335.00	608.71%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>79,445.00</b>	<b>87,095.00</b>	<b>7,650.00</b>	<b>9.63%</b>
<b>Employee Benefits</b>				
State Retirement	7,432.68	7,462.81	30.13	0.41%
Social Security	5,947.95	6,724.20	776.25	13.05%
Other Employee Benefits	295.77	7,905.96	7,610.19	2,573.01%
	<b>13,676.40</b>	<b>22,092.97</b>	<b>8,416.57</b>	<b>61.54%</b>
<b>Purchased Services</b>				
Professional & Technical	27,558.25	25,815.00	-1,743.25	-6.33%
Property Services	250.00	2,925.00	2,675.00	1,070.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>27,808.25</b>	<b>28,740.00</b>	<b>931.75</b>	<b>3.35%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	781.34	272.91	-508.43	-65.07%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	612.95	612.95	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	15,477.25	19,199.47	3,722.22	24.05%
Resale	28,001.71	8,466.36	-19,535.35	-69.76%
Student and Staff Expenditures	58,073.73	49,454.40	-8,619.33	-14.84%
	<b>102,334.03</b>	<b>78,006.09</b>	<b>-24,327.94</b>	<b>-23.77%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	4,525.00	24,533.92	20,008.92	442.19%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	10,816.75	0.00	-10,816.75	-100.00%
Registrations	0.00	130.00	130.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	17,250.00	31,580.00	14,330.00	83.07%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	850.00	850.00	0.00 %
	<b>32,591.75</b>	<b>57,093.92</b>	<b>24,502.17</b>	<b>75.18%</b>
	<b>255,855.43</b>	<b>273,027.98</b>	<b>17,172.55</b>	<b>6.71%</b>

Total All Programs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,220,698.06	2,116,753.48	-103,944.58	-4.68%
Non-Certified - Instructional	124,569.05	171,315.83	46,746.78	37.53%
Other Certified - Student Support	252,644.74	314,503.59	61,858.85	24.48%
Non-Certified - Office Personnel	175,668.50	220,971.15	45,302.65	25.79%
Certified - General District Administration	121,904.80	141,976.10	20,071.30	16.46%
Certified - School Administration	226,424.45	238,973.49	12,549.04	5.54%
Operation & Maintenance	132,115.68	146,379.36	14,263.68	10.80%
Student Transportation	66,992.16	44,878.75	-22,113.41	-33.01%
Non-Instructional Services	141,916.04	149,060.31	7,144.27	5.03%
Facilities	0.00	0.00	0.00	0.00 %
	3,462,933.48	3,544,812.06	81,878.58	2.36%
<b>Employee Benefits</b>				
State Retirement	338,362.20	383,345.15	44,982.95	13.29%
Social Security	257,700.25	264,341.68	6,641.43	2.58%
Other Employee Benefits	442,182.60	462,134.44	19,951.84	4.51%
	1,038,245.05	1,109,821.27	71,576.22	6.89%
<b>Purchased Services</b>				
Professional & Technical	207,853.68	178,360.19	-29,493.49	-14.19%
Property Services	152,653.54	136,383.37	-16,270.17	-10.66%
Other(Except Travel)	189,476.84	182,206.53	-7,270.31	-3.84%
Travel	5,245.08	3,838.20	-1,406.88	-26.82%
	555,229.14	500,788.29	-54,440.85	-9.81%
<b>Supplies &amp; Materials</b>				
Supplies, General	102,078.77	123,919.78	21,841.01	21.40%
Energy	189,575.14	227,588.55	38,013.41	20.05%
Food & Milk	134,787.44	147,793.73	13,006.29	9.65%
Books	2,604.55	7,241.34	4,636.79	178.03%
Periodicals, Newspapers, Magazines	433.78	1,217.23	783.45	180.61%
State Adopted TextBooks	1,607.81	5,347.43	3,739.62	232.59%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	174,894.68	369,011.11	194,116.43	110.99%
Resale	153,422.37	174,882.29	21,459.92	13.99%
Student and Staff Expenditures	305,800.58	292,103.18	-13,697.40	-4.48%
	1,065,205.12	1,349,104.64	283,899.52	26.65%
<b>Properties</b>				
Land & Improvements	7,814.38	1,805.00	-6,009.38	-76.90%
Buildings	856,322.54	891,365.39	35,042.85	4.09%
Equipment	111,171.25	21,090.39	-90,080.86	-81.03%
Vehicles	307,454.55	111,162.82	-196,291.73	-63.84%
Depreciation	0.00	0.00	0.00	0.00 %
	1,282,762.72	1,025,423.60	-257,339.12	-20.06%
<b>Other Objects</b>				
Dues, Fees, & Judgments	24,197.62	75,689.41	51,491.79	212.80%
Interest	242,342.21	86,193.37	-156,148.84	-64.43%
Game Contracts	16,063.75	400.00	-15,663.75	-97.51%
Registrations	7,027.99	12,023.17	4,995.18	71.08%
Revaluation Fees	23,542.55	24,277.68	735.13	3.12%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	930,000.00	1,005,000.00	75,000.00	8.06%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	25,375.00	41,290.00	15,915.00	62.72%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	12,157.48	123,006.14	110,848.66	911.77%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	352.00	3,629.78	3,277.78	931.19%
	1,281,058.60	1,371,509.55	90,450.95	7.06%
	8,685,434.11	8,901,459.41	216,025.30	2.49%