

Program 000, Non Categorical

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	1,090,035.03	1,454,049.61	364,014.58	33.39%
Non-Certified - Office Personnel	1,536,534.98	1,627,564.05	91,029.07	5.92%
Certified - General District Administration	407,647.43	200,728.15	-206,919.28	-50.76%
Certified - School Administration	1,315,418.07	1,280,049.50	-35,368.57	-2.69%
Operation & Maintenance	738,174.34	1,285,604.58	547,430.24	74.16%
Student Transportation	749,411.06	782,549.67	33,138.61	4.42%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>5,837,220.91</b>	<b>6,630,545.56</b>	<b>793,324.65</b>	<b>13.59%</b>
<b>Employee Benefits</b>				
State Retirement	659,451.32	838,595.60	179,144.28	27.17%
Social Security	427,095.71	498,864.35	71,768.64	16.80%
Other Employee Benefits	748,585.23	675,061.65	-73,523.58	-9.82%
	<b>1,835,132.26</b>	<b>2,012,521.60</b>	<b>177,389.34</b>	<b>9.67%</b>
<b>Purchased Services</b>				
Professional & Technical	855,293.96	644,389.37	-210,904.59	-24.66%
Property Services	10,193,087.77	10,665,550.52	472,462.75	4.64%
Other(Except Travel)	1,228,240.53	1,089,716.49	-138,524.04	-11.28%
Travel	1,118.18	4,957.78	3,839.60	343.38%
	<b>12,277,740.44</b>	<b>12,404,614.16</b>	<b>126,873.72</b>	<b>1.03%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	272,209.25	267,328.79	-4,880.46	-1.79%
Energy	1,103,584.98	1,269,457.14	165,872.16	15.03%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	7,038.05	27,446.70	20,408.65	289.98%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	279,026.76	297,230.54	18,203.78	6.52%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	8,689.80	2,392.45	-6,297.35	-72.47%
	<b>1,670,548.84</b>	<b>1,863,855.62</b>	<b>193,306.78</b>	<b>11.57%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	10,980.87	199,743.79	188,762.92	1,719.02%
Equipment	393,490.67	29,304.42	-364,186.25	-92.55%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>404,471.54</b>	<b>229,048.21</b>	<b>-175,423.33</b>	<b>-43.37%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	558,478.82	166,722.55	-391,756.27	-70.15%
Interest	476,900.00	341,535.00	-135,365.00	-28.38%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	22,331.72	15,475.50	-6,856.22	-30.70%
Revaluation Fees	170,849.52	211,728.56	40,879.04	23.93%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	9,518,182.50	10,727,500.00	1,209,317.50	12.71%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>10,746,742.56</b>	<b>11,462,961.61</b>	<b>716,219.05</b>	<b>6.66%</b>
	<b>32,771,856.55</b>	<b>34,603,546.76</b>	<b>1,831,690.21</b>	<b>5.59%</b>

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	6,767,907.05	7,537,047.42	769,140.37	11.36%
Non-Certified - Instructional	582,700.96	884,328.11	301,627.15	51.76%
Other Certified - Student Support	0.00	160,085.00	160,085.00	0.00 %
Non-Certified - Office Personnel	685.02	1,261.20	576.18	84.11%
Certified - General District Administration	29,357.08	144,159.19	114,802.11	391.05%
Certified - School Administration	0.00	241,203.40	241,203.40	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	186.00	0.00	-186.00	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>7,380,836.11</b>	<b>8,968,084.32</b>	<b>1,587,248.21</b>	<b>21.50%</b>
<b>Employee Benefits</b>				
State Retirement	1,148,458.92	1,427,098.37	278,639.45	24.26%
Social Security	547,114.73	648,596.03	101,481.30	18.55%
Other Employee Benefits	1,116,819.06	1,236,508.73	119,689.67	10.72%
	<b>2,812,392.71</b>	<b>3,312,203.13</b>	<b>499,810.42</b>	<b>17.77%</b>
<b>Purchased Services</b>				
Professional & Technical	974,442.04	816,381.53	-158,060.51	-16.22%
Property Services	5,623.95	775.45	-4,848.50	-86.21%
Other(Except Travel)	24,651.78	5,593.01	-19,058.77	-77.31%
Travel	10,851.77	32,519.96	21,668.19	199.67%
	<b>1,015,569.54</b>	<b>855,269.95</b>	<b>-160,299.59</b>	<b>-15.78%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	119,211.90	408,321.45	289,109.55	242.52%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	167,131.13	287,605.80	120,474.67	72.08%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	26,419.69	0.00	-26,419.69	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	67,030.25	54,794.91	-12,235.34	-18.25%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,343,674.79	623,836.64	-719,838.15	-53.57%
Resale	8,537.85	9,615.93	1,078.08	12.63%
Student and Staff Expenditures	220,538.74	57,538.19	-163,000.55	-73.91%
	<b>1,952,544.35</b>	<b>1,441,712.92</b>	<b>-510,831.43</b>	<b>-26.16%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	119,914.72	40,464.50	-79,450.22	-66.26%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>119,914.72</b>	<b>40,464.50</b>	<b>-79,450.22</b>	<b>-66.26%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	24,242.82	40,992.00	16,749.18	69.09%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	380.00	1,550.00	1,170.00	307.89%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>24,622.82</b>	<b>42,542.00</b>	<b>17,919.18</b>	<b>72.77%</b>
	<b>13,305,880.25</b>	<b>14,660,276.82</b>	<b>1,354,396.57</b>	<b>10.18%</b>

Program 239 Special Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,124,947.15	1,035,600.39	-89,346.76	-7.94%
Non-Certified - Instructional	230,096.27	307,037.66	76,941.39	33.44%
Other Certified - Student Support	285,525.43	293,462.16	7,936.73	2.78%
Non-Certified - Office Personnel	24,547.44	45,671.58	21,124.14	86.05%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	118.56	0.00	-118.56	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,665,234.85</b>	<b>1,681,771.79</b>	<b>16,536.94</b>	<b>0.99%</b>
<b>Employee Benefits</b>				
State Retirement	278,444.98	289,399.08	10,954.10	3.93%
Social Security	121,728.16	123,116.25	1,388.09	1.14%
Other Employee Benefits	217,644.38	241,307.13	23,662.75	10.87%
	<b>617,817.52</b>	<b>653,822.46</b>	<b>36,004.94</b>	<b>5.83%</b>
<b>Purchased Services</b>				
Professional & Technical	203,039.42	223,914.03	20,874.61	10.28%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	499.36	876.72	377.36	75.57%
Travel	0.00	0.00	0.00	0.00 %
	<b>203,538.78</b>	<b>224,790.75</b>	<b>21,251.97</b>	<b>10.44%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	50,181.51	73,908.82	23,727.31	47.28%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	897.00	2,875.50	1,978.50	220.57%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	1,651.70	1,651.70	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	4,080.31	4,113.00	32.69	0.80%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>55,158.82</b>	<b>82,549.02</b>	<b>27,390.20</b>	<b>49.66%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	449.00	7,202.10	6,753.10	1,504.03%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,447.76	358.00	-1,089.76	-75.27%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,896.76</b>	<b>7,560.10</b>	<b>5,663.34</b>	<b>298.58%</b>
	<b>2,543,646.73</b>	<b>2,650,494.12</b>	<b>106,847.39</b>	<b>4.20%</b>

Program 251, Gifted Program

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	174,447.11	140,530.03	-33,917.08	-19.44%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>174,447.11</b>	<b>140,530.03</b>	<b>-33,917.08</b>	<b>-19.44%</b>
<b>Employee Benefits</b>				
State Retirement	26,708.92	21,356.41	-5,352.51	-20.04%
Social Security	12,963.35	10,481.01	-2,482.34	-19.15%
Other Employee Benefits	22,241.90	19,642.86	-2,599.04	-11.69%
	<b>61,914.17</b>	<b>51,480.28</b>	<b>-10,433.89</b>	<b>-16.85%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	98.68	4,031.14	3,932.46	3,985.06%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	104.80	104.80	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	346.00	346.00	0.00 %
	<b>98.68</b>	<b>4,481.94</b>	<b>4,383.26</b>	<b>4,441.89%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>236,459.96</b>	<b>196,492.25</b>	<b>-39,967.71</b>	<b>-16.90%</b>

Program 252, Advanced Placement

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	180,470.67	238,698.79	58,228.12	32.26%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	16,200.00	2,232.00	-13,968.00	-86.22%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>196,670.67</b>	<b>240,930.79</b>	<b>44,260.12</b>	<b>22.50%</b>
<b>Employee Benefits</b>				
State Retirement	34,699.45	41,407.76	6,708.31	19.33%
Social Security	14,242.30	17,827.41	3,585.11	25.17%
Other Employee Benefits	20,762.30	31,501.32	10,739.02	51.72%
	<b>69,704.05</b>	<b>90,736.49</b>	<b>21,032.44</b>	<b>30.17%</b>
<b>Purchased Services</b>				
Professional & Technical	340.00	9,134.00	8,794.00	2,586.47%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	1,395.59	2,672.66	1,277.07	91.51%
	<b>1,735.59</b>	<b>11,806.66</b>	<b>10,071.07</b>	<b>580.27%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,028.07	14,610.72	12,582.65	620.42%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,939.84	0.00	-1,939.84	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	85,454.39	51,278.52	-34,175.87	-39.99%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	29,180.40	20,860.19	-8,320.21	-28.51%
	<b>118,602.70</b>	<b>86,749.43</b>	<b>-31,853.27</b>	<b>-26.86%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	14,399.90	0.00	-14,399.90	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>14,399.90</b>	<b>0.00</b>	<b>-14,399.90</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	5,090.66	5,090.66	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,310.00	461.96	-1,848.04	-80.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,310.00</b>	<b>5,552.62</b>	<b>3,242.62</b>	<b>140.37%</b>
	<b>403,422.91</b>	<b>435,775.99</b>	<b>32,353.08</b>	<b>8.02%</b>

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,049,744.45	1,224,304.44	174,559.99	16.63%
Non-Certified - Instructional	75,709.65	28,576.26	-47,133.39	-62.26%
Other Certified - Student Support	487,417.21	714,633.44	227,216.23	46.62%
Non-Certified - Office Personnel	63,343.47	465.00	-62,878.47	-99.27%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	800.00	4,184.00	3,384.00	423.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,677,014.78</b>	<b>1,972,163.14</b>	<b>295,148.36</b>	<b>17.60%</b>
<b>Employee Benefits</b>				
State Retirement	327,963.15	452,619.57	124,656.42	38.01%
Social Security	121,445.07	142,006.13	20,561.06	16.93%
Other Employee Benefits	216,592.52	262,874.42	46,281.90	21.37%
	<b>666,000.74</b>	<b>857,500.12</b>	<b>191,499.38</b>	<b>28.75%</b>
<b>Purchased Services</b>				
Professional & Technical	95,795.00	85,531.40	-10,263.60	-10.71%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>95,795.00</b>	<b>85,531.40</b>	<b>-10,263.60</b>	<b>-10.71%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	40,201.29	23,001.38	-17,199.91	-42.78%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	77,560.81	50,988.70	-26,572.11	-34.26%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	522,892.83	16,410.00	-506,482.83	-96.86%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	541.50	3,598.00	3,056.50	564.45%
	<b>641,196.43</b>	<b>93,998.08</b>	<b>-547,198.35</b>	<b>-85.34%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>3,080,006.95</b>	<b>3,009,192.74</b>	<b>-70,814.21</b>	<b>-2.30%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	51,142.65	123,149.72	72,007.07	140.80%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>51,142.65</b>	<b>123,149.72</b>	<b>72,007.07</b>	<b>140.80%</b>
<b>Employee Benefits</b>				
State Retirement	2,835.53	21,836.80	19,001.27	670.11%
Social Security	3,887.37	8,839.86	4,952.49	127.40%
Other Employee Benefits	3,101.10	16,319.76	13,218.66	426.26%
	<b>9,824.00</b>	<b>46,996.42</b>	<b>37,172.42</b>	<b>378.38%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>60,966.65</b>	<b>170,146.14</b>	<b>109,179.49</b>	<b>179.08%</b>



	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	2,868.00	0.00	-2,868.00	-100.00%
Property Services	404.00	0.00	-404.00	-100.00%
Other(Except Travel)	7,479.24	28,282.37	20,803.13	278.14%
Travel	0.00	11,322.04	11,322.04	0.00 %
	<b>10,751.24</b>	<b>39,604.41</b>	<b>28,853.17</b>	<b>268.37%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,379.44	25,952.39	24,572.95	1,781.37%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	5,624.60	7,757.43	2,132.83	37.92%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	198.98	1,153.00	954.02	479.46%
Resale	49,893.68	30,255.04	-19,638.64	-39.36%
Student and Staff Expenditures	35,147.76	110,697.98	75,550.22	214.95%
	<b>92,244.46</b>	<b>175,815.84</b>	<b>83,571.38</b>	<b>90.60%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	11,323.12	9,800.93	-1,522.19	-13.44%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	786.80	0.00	-786.80	-100.00%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>12,109.92</b>	<b>9,800.93</b>	<b>-2,308.99</b>	<b>-19.07%</b>
	<b>115,105.62</b>	<b>225,221.18</b>	<b>110,115.56</b>	<b>95.66%</b>

Program 800, Competitive Sports

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	9,875.22	35,880.35	26,005.13	263.34%
Non-Certified - Instructional	4,088.00	0.00	-4,088.00	-100.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	13,963.22	35,880.35	21,917.13	156.96%
<b>Employee Benefits</b>				
State Retirement	1,752.05	6,366.05	4,614.00	263.35%
Social Security	1,068.22	2,744.89	1,676.67	156.96%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	2,820.27	9,110.94	6,290.67	223.05%
<b>Purchased Services</b>				
Professional & Technical	25,483.50	43,199.50	17,716.00	69.52%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	6,696.61	22,570.09	15,873.48	237.04%
Travel	3,248.93	0.00	-3,248.93	-100.00%
	35,429.04	65,769.59	30,340.55	85.64%
<b>Supplies &amp; Materials</b>				
Supplies, General	977.30	4,624.39	3,647.09	373.18%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	44,315.28	4,650.21	-39,665.07	-89.51%
Resale	33,797.78	11,243.08	-22,554.70	-66.73%
Student and Staff Expenditures	84,675.59	130,264.24	45,588.65	53.84%
	163,765.95	150,781.92	-12,984.03	-7.93%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	6,292.54	4,313.51	-1,979.03	-31.45%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	110.00	13,200.00	13,090.00	11,900.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	3,988.78	0.00	-3,988.78	-100.00%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	10,391.32	17,513.51	7,122.19	68.54%
	226,369.80	279,056.31	52,686.51	23.27%

Total All Programs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	9,358,534.30	10,335,211.14	976,676.84	10.44%
Non-Certified - Instructional	892,594.88	1,219,942.03	327,347.15	36.67%
Other Certified - Student Support	1,879,177.67	2,624,462.21	745,284.54	39.66%
Non-Certified - Office Personnel	1,625,110.91	1,674,961.83	49,850.92	3.07%
Certified - General District Administration	437,004.51	344,887.34	-92,117.17	-21.08%
Certified - School Administration	1,316,218.07	1,525,436.90	209,218.83	15.90%
Operation & Maintenance	738,174.34	1,285,604.58	547,430.24	74.16%
Student Transportation	749,715.62	782,549.67	32,834.05	4.38%
Non-Instructional Services	103,129.85	753,259.29	650,129.44	630.40%
Facilities	0.00	0.00	0.00	0.00 %
	17,099,660.15	20,546,314.99	3,446,654.84	20.16%
<b>Employee Benefits</b>				
State Retirement	2,486,878.59	3,155,736.48	668,857.89	26.90%
Social Security	1,257,282.67	1,509,353.69	252,071.02	20.05%
Other Employee Benefits	2,352,738.63	2,560,521.63	207,783.00	8.83%
	6,096,899.89	7,225,611.80	1,128,711.91	18.51%
<b>Purchased Services</b>				
Professional & Technical	2,166,745.58	1,827,080.97	-339,664.61	-15.68%
Property Services	10,245,742.81	10,741,902.05	496,159.24	4.84%
Other(Except Travel)	2,513,660.20	2,179,622.94	-334,037.26	-13.29%
Travel	16,614.47	51,472.44	34,857.97	209.80%
	14,942,763.06	14,800,078.40	-142,684.66	-0.95%
<b>Supplies &amp; Materials</b>				
Supplies, General	486,554.50	823,623.95	337,069.45	69.28%
Energy	1,103,584.98	1,269,457.14	165,872.16	15.03%
Food & Milk	177,969.45	101,021.95	-76,947.50	-43.24%
Books	260,191.43	376,778.93	116,587.50	44.81%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	26,419.69	0.00	-26,419.69	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	67,030.25	56,446.61	-10,583.64	-15.79%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,324,942.32	998,671.91	-1,326,270.41	-57.05%
Resale	92,229.31	51,114.05	-41,115.26	-44.58%
Student and Staff Expenditures	378,773.79	325,697.05	-53,076.74	-14.01%
	4,917,695.72	4,002,811.59	-914,884.13	-18.60%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	10,980.87	199,743.79	188,762.92	1,719.02%
Equipment	527,805.29	92,968.49	-434,836.80	-82.39%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	538,786.16	292,712.28	-246,073.88	-45.67%
<b>Other Objects</b>				
Dues, Fees, & Judgments	601,911.30	235,608.14	-366,303.16	-60.86%
Interest	476,900.00	341,535.00	-135,365.00	-28.38%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	26,469.48	17,845.46	-8,624.02	-32.58%
Revaluation Fees	170,849.52	211,728.56	40,879.04	23.93%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	9,518,182.50	10,727,500.00	1,209,317.50	12.71%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	430.00	13,625.00	13,195.00	3,068.60%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	4,775.58	0.00	-4,775.58	-100.00%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	10,799,518.38	11,547,842.16	748,323.78	6.93%
	54,395,323.36	58,415,371.22	4,020,047.86	7.39%