

Program 000, Non Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	206,404.33	179,037.24	-27,367.09	-13.26%
Non-Certified - Office Personnel	297,875.05	271,286.83	-26,588.22	-8.93%
Certified - General District Administration	76,462.17	123,021.20	46,559.03	60.89%
Certified - School Administration	31,237.60	11,979.19	-19,258.41	-61.65%
Operation & Maintenance	472,193.61	461,336.96	-10,856.65	-2.30%
Student Transportation	148,008.50	173,500.99	25,492.49	17.22%
Non-Instructional Services	17,303.58	7,051.75	-10,251.83	-59.25%
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,249,484.84</b>	<b>1,227,214.16</b>	<b>-22,270.68</b>	<b>-1.78%</b>
<b>Employee Benefits</b>				
State Retirement	215,505.51	209,139.59	-6,365.92	-2.95%
Social Security	94,818.48	93,265.06	-1,553.42	-1.64%
Other Employee Benefits	208,705.16	232,313.70	23,608.54	11.31%
	<b>519,029.15</b>	<b>534,718.35</b>	<b>15,689.20</b>	<b>3.02%</b>
<b>Purchased Services</b>				
Professional & Technical	72,460.34	139,694.05	67,233.71	92.79%
Property Services	3,087,311.24	1,372,876.22	-1,714,435.02	-55.53%
Other(Except Travel)	406,552.88	619,495.52	212,942.64	52.38%
Travel	46,918.67	53,539.62	6,620.95	14.11%
	<b>3,613,243.13</b>	<b>2,185,605.41</b>	<b>-1,427,637.72</b>	<b>-39.51%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	104,717.22	75,617.45	-29,099.77	-27.79%
Energy	433,585.28	152,286.52	-281,298.76	-64.88%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	272,624.27	272,624.27	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	170,840.60	345,336.76	174,496.16	102.14%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	34,358.28	12,414.55	-21,943.73	-63.87%
	<b>743,501.38</b>	<b>858,279.55</b>	<b>114,778.17</b>	<b>15.44%</b>
<b>Properties</b>				
Land & Improvements	512.35	1,048.00	535.65	104.55%
Buildings	1,890,752.15	1,806,887.32	-83,864.83	-4.44%
Equipment	11,306.07	0.00	-11,306.07	-100.00%
Vehicles	3,792.04	322.99	-3,469.05	-91.48%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>1,906,362.61</b>	<b>1,808,258.31</b>	<b>-98,104.30</b>	<b>-5.15%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	40,760.81	43,852.91	3,092.10	7.59%
Interest	34,050.00	27,240.00	-6,810.00	-20.00%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	51,157.32	4,437.00	-46,720.32	-91.33%
Revaluation Fees	65,237.56	64,126.27	-1,111.29	-1.70%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	1,135,000.00	0.00	-1,135,000.00	-100.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,326,205.69</b>	<b>139,656.18</b>	<b>-1,186,549.51</b>	<b>-89.47%</b>
	<b>9,357,826.80</b>	<b>6,753,731.96</b>	<b>-2,604,094.84</b>	<b>-27.83%</b>

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,999,319.46	1,953,001.70	-46,317.76	-2.32%
Non-Certified - Instructional	22,254.56	16,603.57	-5,650.99	-25.39%
Other Certified - Student Support	44,809.89	93,994.52	49,184.63	109.76%
Non-Certified - Office Personnel	94,632.09	141,502.87	46,870.78	49.53%
Certified - General District Administration	6,333.38	15,700.00	9,366.62	147.89%
Certified - School Administration	404,523.28	467,930.73	63,407.45	15.67%
Operation & Maintenance	6,362.62	6,083.37	-279.25	-4.39%
Student Transportation	1,456.46	2,238.20	781.74	53.67%
Non-Instructional Services	72,588.92	76,482.24	3,893.32	5.36%
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,652,280.66</b>	<b>2,773,537.20</b>	<b>121,256.54</b>	<b>4.57%</b>
<b>Employee Benefits</b>				
State Retirement	471,382.47	488,217.19	16,834.72	3.57%
Social Security	201,580.27	208,963.81	7,383.54	3.66%
Other Employee Benefits	438,426.51	489,518.99	51,092.48	11.65%
	<b>1,111,389.25</b>	<b>1,186,699.99</b>	<b>75,310.74</b>	<b>6.78%</b>
<b>Purchased Services</b>				
Professional & Technical	445.00	1,825.00	1,380.00	310.11%
Property Services	6,050.00	237,452.84	231,402.84	3,824.84%
Other(Except Travel)	4,013.05	500.00	-3,513.05	-87.54%
Travel	8,331.97	5,414.05	-2,917.92	-35.02%
	<b>18,840.02</b>	<b>245,191.89</b>	<b>226,351.87</b>	<b>1,201.44%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	52,756.42	9,058.82	-43,697.60	-82.83%
Energy	254.95	0.00	-254.95	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	61,509.30	1,649.95	-59,859.35	-97.32%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	7,431.18	0.00	-7,431.18	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	49,955.23	72,989.62	23,034.39	46.11%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	17,973.55	13,001.49	-4,972.06	-27.66%
	<b>189,880.63</b>	<b>96,699.88</b>	<b>-93,180.75</b>	<b>-49.07%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	43,042.00	23,920.50	-19,121.50	-44.43%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>43,042.00</b>	<b>23,920.50</b>	<b>-19,121.50</b>	<b>-44.43%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	400.00	400.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	682.52	10,390.42	9,707.90	1,422.36%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>682.52</b>	<b>10,790.42</b>	<b>10,107.90</b>	<b>1,480.97%</b>
	<b>4,016,115.08</b>	<b>4,336,839.88</b>	<b>320,724.80</b>	<b>7.99%</b>

Program 239 Special Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	548,275.57	443,384.32	-104,891.25	-19.13%
Non-Certified - Instructional	155,628.02	184,226.42	28,598.40	18.38%
Other Certified - Student Support	176,856.57	132,706.71	-44,149.86	-24.96%
Non-Certified - Office Personnel	150.00	2,000.00	1,850.00	1,233.33%
Certified - General District Administration	74,419.65	76,852.64	2,432.99	3.27%
Certified - School Administration	700.00	0.00	-700.00	-100.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	9,894.18	12,916.15	3,021.97	30.54%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	965,923.99	852,086.24	-113,837.75	-11.79%
<b>Employee Benefits</b>				
State Retirement	182,992.77	164,555.65	-18,437.12	-10.08%
Social Security	71,072.26	62,369.03	-8,703.23	-12.25%
Other Employee Benefits	183,623.33	151,953.51	-31,669.82	-17.25%
	437,688.36	378,878.19	-58,810.17	-13.44%
<b>Purchased Services</b>				
Professional & Technical	133,000.00	218,862.97	85,862.97	64.56%
Property Services	0.00	12,292.68	12,292.68	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	400.00	400.00	0.00 %
	133,000.00	231,555.65	98,555.65	74.10%
<b>Supplies &amp; Materials</b>				
Supplies, General	480.70	24,199.61	23,718.91	4,934.24%
Energy	5,982.65	12,000.00	6,017.35	100.58%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	5,550.00	5,550.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	62,023.92	62,023.92	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	150.00	200.00	50.00	33.33%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,546.72	22,394.57	19,847.85	779.35%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	3,504.42	3,504.42	0.00 %
	9,160.07	129,872.52	120,712.45	1,317.81%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	2,217.50	2,217.50	0.00 %
Vehicles	17,425.02	17,212.53	-212.49	-1.22%
Depreciation	0.00	0.00	0.00	0.00 %
	17,425.02	19,430.03	2,005.01	11.51%
<b>Other Objects</b>				
Dues, Fees, & Judgments	16,103.92	13,874.04	-2,229.88	-13.85%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	558.00	0.00	-558.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	16,661.92	13,874.04	-2,787.88	-16.73%
	1,579,859.36	1,625,696.67	45,837.31	2.90%

Program 251, Gifted Program

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	95,674.35	95,286.87	-387.48	-0.40%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	350.00	0.00	-350.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>96,024.35</b>	<b>95,286.87</b>	<b>-737.48</b>	<b>-0.77%</b>
<b>Employee Benefits</b>				
State Retirement	14,461.18	7,381.60	-7,079.58	-48.96%
Social Security	7,228.69	3,814.39	-3,414.30	-47.23%
Other Employee Benefits	9,297.78	1,078.17	-8,219.61	-88.40%
	<b>30,987.65</b>	<b>12,274.16</b>	<b>-18,713.49</b>	<b>-60.39%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>127,012.00</b>	<b>107,561.03</b>	<b>-19,450.97</b>	<b>-15.31%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	174,407.47	175,998.28	1,590.81	0.91%
Non-Certified - Instructional	20,100.00	21,200.00	1,100.00	5.47%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>194,507.47</b>	<b>197,198.28</b>	<b>2,690.81</b>	<b>1.38%</b>
<b>Employee Benefits</b>				
State Retirement	41,143.32	38,975.77	-2,167.55	-5.27%
Social Security	14,023.20	14,840.87	817.67	5.83%
Other Employee Benefits	40,740.48	41,109.72	369.24	0.91%
	<b>95,907.00</b>	<b>94,926.36</b>	<b>-980.64</b>	<b>-1.02%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	4,948.64	1,437.43	-3,511.21	-70.95%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	2,536.29	1,908.32	-627.97	-24.76%
	<b>7,484.93</b>	<b>3,345.75</b>	<b>-4,139.18</b>	<b>-55.30%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	21,474.25	3,957.22	-17,517.03	-81.57%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	83,092.79	67,204.50	-15,888.29	-19.12%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	691.54	2,160.77	1,469.23	212.46%
	<b>105,258.58</b>	<b>73,322.49</b>	<b>-31,936.09</b>	<b>-30.34%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	23,695.97	13,007.00	-10,688.97	-45.11%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>23,695.97</b>	<b>13,007.00</b>	<b>-10,688.97</b>	<b>-45.11%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,868.00	1,548.00	-2,320.00	-59.98%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,560.00	1,625.00	65.00	4.17%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,428.00</b>	<b>3,173.00</b>	<b>-2,255.00</b>	<b>-41.54%</b>
	<b>432,281.95</b>	<b>384,972.88</b>	<b>-47,309.07</b>	<b>-10.94%</b>

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	662,988.89	755,221.32	92,232.43	13.91%
Non-Certified - Instructional	381,789.89	509,342.89	127,553.00	33.41%
Other Certified - Student Support	465,363.65	500,626.92	35,263.27	7.58%
Non-Certified - Office Personnel	134,370.75	185,319.22	50,948.47	37.92%
Certified - General District Administration	916.69	0.00	-916.69	-100.00%
Certified - School Administration	62,924.55	27,950.00	-34,974.55	-55.58%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,708,354.42</b>	<b>1,978,460.35</b>	<b>270,105.93</b>	<b>15.81%</b>
<b>Employee Benefits</b>				
State Retirement	357,148.15	438,495.37	81,347.22	22.78%
Social Security	126,037.57	149,485.90	23,448.33	18.60%
Other Employee Benefits	286,547.69	282,977.29	-3,570.40	-1.25%
	<b>769,733.41</b>	<b>870,958.56</b>	<b>101,225.15</b>	<b>13.15%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,491.37	23,217.36	19,725.99	564.99%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	381.69	228.95	-152.74	-40.02%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	679,437.86	161,760.25	-517,677.61	-76.19%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>683,310.92</b>	<b>185,206.56</b>	<b>-498,104.36</b>	<b>-72.90%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	258,800.00	0.00	-258,800.00	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>258,800.00</b>	<b>0.00</b>	<b>-258,800.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	25,983.00	25,983.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>25,983.00</b>	<b>25,983.00</b>	<b>0.00 %</b>
	<b>3,420,198.75</b>	<b>3,060,608.47</b>	<b>-359,590.28</b>	<b>-10.51%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	30,226.32	15,549.82	-14,676.50	-48.56%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>30,226.32</b>	<b>15,549.82</b>	<b>-14,676.50</b>	<b>-48.56%</b>
<b>Employee Benefits</b>				
State Retirement	0.00	2,494.64	2,494.64	0.00 %
Social Security	0.00	1,015.65	1,015.65	0.00 %
Other Employee Benefits	0.00	6,232.14	6,232.14	0.00 %
	<b>0.00</b>	<b>9,742.43</b>	<b>9,742.43</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>30,226.32</b>	<b>25,292.25</b>	<b>-4,934.07</b>	<b>-16.32%</b>



	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	171.55	171.55	0.00	0.00%
Property Services	2,860.41	197.07	-2,663.34	-93.11%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	5,825.00	6,604.99	779.99	13.39%
	<b>8,856.96</b>	<b>6,973.61</b>	<b>-1,883.35</b>	<b>-21.26%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	9,289.13	13,933.31	4,644.18	50.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,089.04	1,550.41	-538.63	-25.78%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,589.47	6,935.01	1,345.54	24.07%
Resale	41,597.01	45,549.86	3,952.85	9.50%
Student and Staff Expenditures	41,676.38	39,266.54	-2,409.84	-5.78%
	<b>100,241.03</b>	<b>107,235.13</b>	<b>6,994.10</b>	<b>6.98%</b>
<b>Properties</b>				
Land & Improvements	668.42	0.00	-668.42	-100.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>668.42</b>	<b>0.00</b>	<b>-668.42</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,391.46	12,503.74	4,112.28	49.01%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	1,755.00	400.00	-1,355.00	-77.21%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	2,000.00	2,000.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	288.40	288.40	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,170.00	405.00	-765.00	-65.38%
	<b>11,316.46</b>	<b>15,597.14</b>	<b>4,280.68</b>	<b>37.83%</b>
	<b>121,082.87</b>	<b>129,805.88</b>	<b>8,723.01</b>	<b>7.20%</b>

Program 800, Competitive Sports

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	8,130.00	8,130.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	10,100.00	10,100.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>8,130.00</b>	<b>18,230.00</b>	<b>10,100.00</b>	<b>124.23%</b>
<b>Employee Benefits</b>				
State Retirement	1,363.49	3,182.25	1,818.76	133.39%
Social Security	627.39	1,405.48	778.09	124.02%
Other Employee Benefits	51.53	72.20	20.67	40.11%
	<b>2,042.41</b>	<b>4,659.93</b>	<b>2,617.52</b>	<b>128.16%</b>
<b>Purchased Services</b>				
Professional & Technical	27,670.00	32,160.00	4,490.00	16.23%
Property Services	2,785.50	2,085.00	-700.50	-25.15%
Other(Except Travel)	395.00	740.13	345.13	87.37%
Travel	2,665.59	6,611.95	3,946.36	148.05%
	<b>33,516.09</b>	<b>41,597.08</b>	<b>8,080.99</b>	<b>24.11%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,796.71	2,307.98	-488.73	-17.48%
Energy	0.00	8,467.00	8,467.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	41,227.72	56,954.55	15,726.83	38.15%
Resale	31,160.09	20,423.33	-10,736.76	-34.46%
Student and Staff Expenditures	42,392.96	32,250.74	-10,142.22	-23.92%
	<b>117,577.48</b>	<b>120,403.60</b>	<b>2,826.12</b>	<b>2.40%</b>
<b>Properties</b>				
Land & Improvements	3,685.12	0.00	-3,685.12	-100.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>3,685.12</b>	<b>0.00</b>	<b>-3,685.12</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	16,672.22	11,011.00	-5,661.22	-33.96%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,105.00	2,600.00	495.00	23.52%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,540.00	1,140.00	-400.00	-25.97%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	1,450.76	3,000.00	1,549.24	106.79%
	<b>21,767.98</b>	<b>17,751.00</b>	<b>-4,016.98</b>	<b>-18.45%</b>
	<b>186,719.08</b>	<b>202,641.61</b>	<b>15,922.53</b>	<b>8.53%</b>

Total All Programs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,488,795.74	3,431,022.49	-57,773.25	-1.66%
Non-Certified - Instructional	579,772.47	731,372.88	151,600.41	26.15%
Other Certified - Student Support	893,784.44	916,465.39	22,680.95	2.54%
Non-Certified - Office Personnel	527,027.89	600,108.92	73,081.03	13.87%
Certified - General District Administration	158,131.89	215,573.84	57,441.95	36.33%
Certified - School Administration	529,611.75	523,409.74	-6,202.01	-1.17%
Operation & Maintenance	478,556.23	467,420.33	-11,135.90	-2.33%
Student Transportation	159,359.14	188,655.34	29,296.20	18.38%
Non-Instructional Services	367,272.83	378,854.61	11,581.78	3.15%
Facilities	0.00	0.00	0.00	0.00 %
	<b>7,182,312.38</b>	<b>7,452,883.54</b>	<b>270,571.16</b>	<b>3.77%</b>
<b>Employee Benefits</b>				
State Retirement	1,334,230.81	1,407,090.86	72,860.05	5.46%
Social Security	535,795.18	557,230.12	21,434.94	4.00%
Other Employee Benefits	1,269,610.66	1,297,650.76	28,040.10	2.21%
	<b>3,139,636.65</b>	<b>3,261,971.74</b>	<b>122,335.09</b>	<b>3.90%</b>
<b>Purchased Services</b>				
Professional & Technical	235,421.89	394,873.57	159,451.68	67.73%
Property Services	3,112,647.37	1,713,755.51	-1,398,891.86	-44.94%
Other(Except Travel)	413,381.92	623,201.64	209,819.72	50.76%
Travel	69,086.07	78,344.72	9,258.65	13.40%
	<b>3,830,537.25</b>	<b>2,810,175.44</b>	<b>-1,020,361.81</b>	<b>-26.64%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	224,463.40	196,308.34	-28,155.06	-12.54%
Energy	439,822.88	172,753.52	-267,069.36	-60.72%
Food & Milk	319,735.93	394,618.25	74,882.32	23.42%
Books	63,980.03	8,979.31	-55,000.72	-85.97%
Periodicals, Newspapers, Magazines	0.00	334,648.19	334,648.19	0.00 %
State Adopted TextBooks	7,431.18	0.00	-7,431.18	-100.00%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	150.00	200.00	50.00	33.33%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,047,106.77	768,183.26	-278,923.51	-26.64%
Resale	72,757.10	65,973.19	-6,783.91	-9.32%
Student and Staff Expenditures	137,092.71	102,598.51	-34,494.20	-25.16%
	<b>2,312,540.00</b>	<b>2,044,262.57</b>	<b>-268,277.43</b>	<b>-11.60%</b>
<b>Properties</b>				
Land & Improvements	4,865.89	1,048.00	-3,817.89	-78.46%
Buildings	1,890,752.15	1,806,887.32	-83,864.83	-4.44%
Equipment	78,044.04	39,145.00	-38,899.04	-49.84%
Vehicles	280,017.06	17,535.52	-262,481.54	-93.74%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>2,253,679.14</b>	<b>1,864,615.84</b>	<b>-389,063.30</b>	<b>-17.26%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	86,231.41	84,431.69	-1,799.72	-2.09%
Interest	34,050.00	27,240.00	-6,810.00	-20.00%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	57,817.84	45,435.42	-12,382.42	-21.42%
Revaluation Fees	65,237.56	64,126.27	-1,111.29	-1.70%
Student Aid/Scholarship Payments	0.00	2,000.00	2,000.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	1,135,000.00	0.00	-1,135,000.00	-100.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	1,720.00	1,320.00	-400.00	-23.26%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	288.40	288.40	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	2,620.76	3,405.00	784.24	29.92%
	<b>1,382,677.57</b>	<b>228,246.78</b>	<b>-1,154,430.79</b>	<b>-83.49%</b>
	<b>20,101,382.99</b>	<b>17,662,155.91</b>	<b>-2,439,227.08</b>	<b>-12.13%</b>