

Program 000, Non Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	2,995.00	30,651.85	27,656.85	923.43%
Non-Certified - Office Personnel	118,179.56	131,761.69	13,582.13	11.49%
Certified - General District Administration	64,877.17	67,495.46	2,618.29	4.04%
Certified - School Administration	113,954.76	117,315.32	3,360.56	2.95%
Operation & Maintenance	43,998.86	52,469.96	8,471.10	19.25%
Student Transportation	26,591.40	32,180.00	5,588.60	21.02%
Non-Instructional Services	40.00	140.00	100.00	250.00%
Facilities	0.00	0.00	0.00	0.00 %
	<b>370,636.75</b>	<b>432,014.28</b>	<b>61,377.53</b>	<b>16.56%</b>
<b>Employee Benefits</b>				
State Retirement	49,943.54	57,268.72	7,325.18	14.67%
Social Security	28,028.76	33,756.55	5,727.79	20.44%
Other Employee Benefits	51,735.60	58,828.80	7,093.20	13.71%
	<b>129,707.90</b>	<b>149,854.07</b>	<b>20,146.17</b>	<b>15.53%</b>
<b>Purchased Services</b>				
Professional & Technical	26,800.33	22,418.92	-4,381.41	-16.35%
Property Services	71,110.98	98,791.03	27,680.05	38.93%
Other(Except Travel)	12,797.63	126,959.87	114,162.24	892.06%
Travel	3,322.03	2,930.73	-391.30	-11.78%
	<b>114,030.97</b>	<b>251,100.55</b>	<b>137,069.58</b>	<b>120.20%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	7,630.51	10,756.48	3,125.97	40.97%
Energy	83,943.99	104,828.96	20,884.97	24.88%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,282.73	2,803.91	1,521.18	118.59%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,775.40	25,983.28	15,207.88	141.14%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>103,632.63</b>	<b>144,372.63</b>	<b>40,740.00</b>	<b>39.31%</b>
<b>Properties</b>				
Land & Improvements	1,140.00	0.00	-1,140.00	-100.00%
Buildings	351,146.32	754,644.34	403,498.02	114.91%
Equipment	18,098.00	0.00	-18,098.00	-100.00%
Vehicles	14,608.99	0.00	-14,608.99	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>384,993.31</b>	<b>754,644.34</b>	<b>369,651.03</b>	<b>96.01%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,187.99	13,056.67	11,868.68	999.06%
Interest	3,843.75	7,325.00	3,481.25	90.57%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	22,067.73	22,067.73	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	240,000.00	240,000.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>5,031.74</b>	<b>282,449.40</b>	<b>277,417.66</b>	<b>5,513.35%</b>
	<b>1,108,033.30</b>	<b>2,014,435.27</b>	<b>906,401.97</b>	<b>81.80%</b>

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	747,665.61	703,836.99	-43,828.62	-5.86%
Non-Certified - Instructional	22,261.69	98,614.41	76,352.72	342.98%
Other Certified - Student Support	32,316.10	6,831.07	-25,485.03	-78.86%
Non-Certified - Office Personnel	6,321.12	0.00	-6,321.12	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>808,564.52</b>	<b>809,282.47</b>	<b>717.95</b>	<b>0.09%</b>
<b>Employee Benefits</b>				
State Retirement	82,140.34	86,445.58	4,305.24	5.24%
Social Security	59,287.97	59,522.13	234.16	0.39%
Other Employee Benefits	132,160.98	140,473.58	8,312.60	6.29%
	<b>273,589.29</b>	<b>286,441.29</b>	<b>12,852.00</b>	<b>4.70%</b>
<b>Purchased Services</b>				
Professional & Technical	90.00	0.00	-90.00	-100.00%
Property Services	15,942.46	4,081.38	-11,861.08	-74.40%
Other(Except Travel)	0.00	2,326.00	2,326.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>16,032.46</b>	<b>6,407.38</b>	<b>-9,625.08</b>	<b>-60.03%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,411.60	3,971.91	-1,439.69	-26.60%
Energy	135.30	0.00	-135.30	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	2,061.85	2,061.85	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	26,556.12	29,455.65	2,899.53	10.92%
Supplemental TextBooks	976.77	90.00	-886.77	-90.79%
Workbooks	30.69	54.00	23.31	75.95%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	21,377.84	13,650.54	-7,727.30	-36.15%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,374.12	219.27	-1,154.85	-84.04%
	<b>55,862.44</b>	<b>49,503.22</b>	<b>-6,359.22</b>	<b>-11.38%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,684.41	500.00	-3,184.41	-86.43%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,684.41</b>	<b>500.00</b>	<b>-3,184.41</b>	<b>-86.43%</b>
	<b>1,157,733.12</b>	<b>1,152,134.36</b>	<b>-5,598.76</b>	<b>-0.48%</b>

Program 239 Special Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	112,584.26	88,152.73	-24,431.53	-21.70%
Non-Certified - Instructional	13,637.91	14,871.83	1,233.92	9.05%
Other Certified - Student Support	13,367.97	0.00	-13,367.97	-100.00%
Non-Certified - Office Personnel	7,000.00	7,140.00	140.00	2.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	920.75	920.75	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>146,590.14</b>	<b>111,085.31</b>	<b>-35,504.83</b>	<b>-24.22%</b>
<b>Employee Benefits</b>				
State Retirement	20,930.50	12,579.34	-8,351.16	-39.90%
Social Security	10,578.14	8,136.53	-2,441.61	-23.08%
Other Employee Benefits	15,119.07	7,561.46	-7,557.61	-49.99%
	<b>46,627.71</b>	<b>28,277.33</b>	<b>-18,350.38</b>	<b>-39.36%</b>
<b>Purchased Services</b>				
Professional & Technical	26,536.00	64,450.66	37,914.66	142.88%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>26,536.00</b>	<b>64,450.66</b>	<b>37,914.66</b>	<b>142.88%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	981.39	5,304.50	4,323.11	440.51%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	502.88	1,953.99	1,451.11	288.56%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>1,484.27</b>	<b>7,258.49</b>	<b>5,774.22</b>	<b>389.03%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>221,238.12</b>	<b>211,071.79</b>	<b>-10,166.33</b>	<b>-4.60%</b>

Program 251, Gifted Program				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,200.00	1,200.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	4,127.53	4,127.53	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,200.00</b>	<b>5,327.53</b>	<b>4,127.53</b>	<b>343.96%</b>
<b>Employee Benefits</b>				
State Retirement	114.00	114.00	0.00	0.00%
Social Security	85.67	85.47	-0.20	-0.23%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>199.67</b>	<b>199.47</b>	<b>-0.20</b>	<b>-0.10%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>1,399.67</b>	<b>5,527.00</b>	<b>4,127.33</b>	<b>294.88%</b>

Program 252, Advanced Placement

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	52,722.00	56,027.41	3,305.41	6.27%
Non-Certified - Instructional	48,790.17	54,553.49	5,763.32	11.81%
Other Certified - Student Support	1,000.00	1,000.00	0.00	0.00%
Non-Certified - Office Personnel	2,500.00	2,379.96	-120.04	-4.80%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	105,012.17	113,960.86	8,948.69	8.52%
<b>Employee Benefits</b>				
State Retirement	18,096.09	19,191.84	1,095.75	6.06%
Social Security	8,222.23	9,362.21	1,139.98	13.86%
Other Employee Benefits	6,363.50	0.00	-6,363.50	-100.00%
	32,681.82	28,554.05	-4,127.77	-12.63%
<b>Purchased Services</b>				
Professional & Technical	6,050.43	40,623.46	34,573.03	571.41%
Property Services	68,059.00	113,541.85	45,482.85	66.83%
Other(Except Travel)	99,262.70	0.00	-99,262.70	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	173,372.13	154,165.31	-19,206.82	-11.08%
<b>Supplies &amp; Materials</b>				
Supplies, General	7,112.60	16,276.64	9,164.04	128.84%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	5,108.84	0.00	-5,108.84	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	2,188.92	0.00	-2,188.92	-100.00%
Supplemental TextBooks	576.00	100.00	-476.00	-82.64%
Workbooks	7,710.39	6,823.23	-887.16	-11.51%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	47,390.87	30,602.24	-16,788.63	-35.43%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,326.85	301.20	-1,025.65	-77.30%
	71,414.47	54,103.31	-17,311.16	-24.24%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	22,946.05	0.00	-22,946.05	-100.00%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	22,946.05	0.00	-22,946.05	-100.00%
	405,426.64	350,783.53	-54,643.11	-13.48%

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>



	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	4,400.00	2,900.00	-1,500.00	-34.09%
Non-Certified - Office Personnel	1,050.00	1,050.00	0.00	0.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>5,450.00</b>	<b>3,950.00</b>	<b>-1,500.00</b>	<b>-27.52%</b>
<b>Employee Benefits</b>				
State Retirement	552.91	410.20	-142.71	-25.81%
Social Security	404.01	295.38	-108.63	-26.89%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>956.92</b>	<b>705.58</b>	<b>-251.34</b>	<b>-26.27%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	7,014.19	7,948.69	934.50	13.32%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,287.25	1,978.50	691.25	53.70%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	282.90	3,540.26	3,257.36	1,151.42%
	<b>8,584.34</b>	<b>13,467.45</b>	<b>4,883.11</b>	<b>56.88%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,800.47	15,946.16	3,145.69	24.57%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>12,800.47</b>	<b>15,946.16</b>	<b>3,145.69</b>	<b>24.57%</b>
	<b>27,791.73</b>	<b>34,069.19</b>	<b>6,277.46</b>	<b>22.59%</b>

Program 800, Competitive Sports

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	27,700.00	23,950.00	-3,750.00	-13.54%
Non-Certified - Instructional	7,240.00	8,050.00	810.00	11.19%
Other Certified - Student Support	0.00	4,600.00	4,600.00	0.00 %
Non-Certified - Office Personnel	2,250.00	3,050.00	800.00	35.56%
Certified - General District Administration	0.00	300.00	300.00	0.00 %
Certified - School Administration	0.00	200.00	200.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	1,540.00	420.00	-1,120.00	-72.73%
Facilities	0.00	0.00	0.00	0.00 %
	<b>38,730.00</b>	<b>40,570.00</b>	<b>1,840.00</b>	<b>4.75%</b>
<b>Employee Benefits</b>				
State Retirement	3,679.41	3,901.20	221.79	6.03%
Social Security	2,939.16	3,086.99	147.83	5.03%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>6,618.57</b>	<b>6,988.19</b>	<b>369.62</b>	<b>5.58%</b>
<b>Purchased Services</b>				
Professional & Technical	9,855.00	10,925.00	1,070.00	10.86%
Property Services	5,315.78	0.00	-5,315.78	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>15,170.78</b>	<b>10,925.00</b>	<b>-4,245.78</b>	<b>-27.99%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	14,357.34	15,892.03	1,534.69	10.69%
Energy	3,174.94	3,766.26	591.32	18.62%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	11,842.75	7,620.77	-4,221.98	-35.65%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	97.61	0.00	-97.61	-100.00%
	<b>29,472.64</b>	<b>27,279.06</b>	<b>-2,193.58</b>	<b>-7.44%</b>
<b>Properties</b>				
Land & Improvements	1,934.00	0.00	-1,934.00	-100.00%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	13,918.00	0.00	-13,918.00	-100.00%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>15,852.00</b>	<b>0.00</b>	<b>-15,852.00</b>	<b>-100.00%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	7,214.22	13,072.76	5,858.54	81.21%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	800.00	600.00	-200.00	-25.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	1,844.00	0.00	-1,844.00	-100.00%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>9,858.22</b>	<b>13,672.76</b>	<b>3,814.54</b>	<b>38.69%</b>
	<b>115,702.21</b>	<b>99,435.01</b>	<b>-16,267.20</b>	<b>-14.06%</b>

	Total All Programs			
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	941,871.87	873,167.13	-68,704.74	-7.29%
Non-Certified - Instructional	91,929.77	176,089.73	84,159.96	91.55%
Other Certified - Student Support	54,079.07	50,110.45	-3,968.62	-7.34%
Non-Certified - Office Personnel	137,300.68	145,381.65	8,080.97	5.89%
Certified - General District Administration	64,877.17	67,795.46	2,918.29	4.50%
Certified - School Administration	113,954.76	117,515.32	3,560.56	3.12%
Operation & Maintenance	43,998.86	53,390.71	9,391.85	21.35%
Student Transportation	26,591.40	32,180.00	5,588.60	21.02%
Non-Instructional Services	16,487.31	8,314.88	-8,172.43	-49.57%
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,491,090.89</b>	<b>1,523,945.33</b>	<b>32,854.44</b>	<b>2.20%</b>
<b>Employee Benefits</b>				
State Retirement	177,391.15	180,736.43	3,345.28	1.89%
Social Security	110,580.40	114,802.68	4,222.28	3.82%
Other Employee Benefits	205,450.80	206,904.60	1,453.80	0.71%
	<b>493,422.35</b>	<b>502,443.71</b>	<b>9,021.36</b>	<b>1.83%</b>
<b>Purchased Services</b>				
Professional & Technical	69,331.76	138,616.04	69,284.28	99.93%
Property Services	166,337.32	238,044.38	71,707.06	43.11%
Other(Except Travel)	238,294.27	274,176.64	35,882.37	15.06%
Travel	3,322.03	2,930.73	-391.30	-11.78%
	<b>477,285.38</b>	<b>653,767.79</b>	<b>176,482.41</b>	<b>36.98%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	44,420.76	61,494.80	17,074.04	38.44%
Energy	93,137.12	115,776.46	22,639.34	24.31%
Food & Milk	0.00	27,761.85	27,761.85	0.00 %
Books	6,391.57	4,865.76	-1,525.81	-23.87%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	28,745.04	29,455.65	710.61	2.47%
Supplemental TextBooks	1,552.77	190.00	-1,362.77	-87.76%
Workbooks	7,741.08	6,877.23	-863.85	-11.16%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	115,846.55	88,094.41	-27,752.14	-23.96%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	3,081.48	4,060.73	979.25	31.78%
	<b>300,916.37</b>	<b>338,576.89</b>	<b>37,660.52</b>	<b>12.52%</b>
<b>Properties</b>				
Land & Improvements	3,074.00	0.00	-3,074.00	-100.00%
Buildings	351,146.32	758,994.34	407,848.02	116.15%
Equipment	32,016.00	0.00	-32,016.00	-100.00%
Vehicles	14,608.99	0.00	-14,608.99	-100.00%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>400,845.31</b>	<b>758,994.34</b>	<b>358,149.03</b>	<b>89.35%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	25,441.58	43,130.08	17,688.50	69.53%
Interest	3,843.75	7,325.00	3,481.25	90.57%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	22,946.05	22,067.73	-878.32	-3.83%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	240,000.00	240,000.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	800.00	600.00	-200.00	-25.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	1,844.00	0.00	-1,844.00	-100.00%
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>54,875.38</b>	<b>313,122.81</b>	<b>258,247.43</b>	<b>470.61%</b>
	<b>3,218,435.68</b>	<b>4,090,850.87</b>	<b>872,415.19</b>	<b>27.11%</b>