

Program 000, Non-Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	145,093.73	99,884.52	-45,209.21	-31.16%
Non-Certified - Office Personnel	154,941.50	149,758.28	-5,183.22	-3.35%
Certified - General District Administration	15,000.00	132,318.85	117,318.85	782.13%
Certified - School Administration	249,147.23	204,978.05	-44,169.18	-17.73%
Operation & Maintenance	114,081.07	163,711.32	49,630.25	43.50%
Student Transportation	41,969.54	51,304.19	9,334.65	22.24%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>720,233.07</b>	<b>801,955.21</b>	<b>81,722.14</b>	<b>11.35%</b>
<b>Employee Benefits</b>				
State Retirement	111,025.10	115,523.88	4,498.78	4.05%
Social Security	51,378.84	55,915.05	4,536.21	8.83%
Other Employee Benefits	101,119.32	120,965.50	19,846.18	19.63%
	<b>263,523.26</b>	<b>292,404.43</b>	<b>28,881.17</b>	<b>10.96%</b>
<b>Purchased Services</b>				
Professional & Technical	95,710.44	134,212.24	38,501.80	40.23%
Property Services	225,123.21	150,801.70	-74,321.51	-33.01%
Other(Except Travel)	44,243.82	72,095.84	27,852.02	62.95%
Travel	198.54	7,161.91	6,963.37	3,507.29%
	<b>365,276.01</b>	<b>364,271.69</b>	<b>-1,004.32</b>	<b>-0.27%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	51,139.07	129,875.24	78,736.17	153.96%
Energy	133,395.62	167,230.15	33,834.53	25.36%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	2,262.83	2,902.99	640.16	28.29%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	9,271.59	22,884.80	13,613.21	146.83%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	5,141.79	1,466.61	-3,675.18	-71.48%
	<b>201,210.90</b>	<b>324,359.79</b>	<b>123,148.89</b>	<b>61.20%</b>
<b>Properties</b>				
Land & Improvements	0.00	1,666.00	1,666.00	0.00 %
Buildings	21,624.00	21,624.00	0.00	0.00%
Equipment	6,386.76	48,453.20	42,066.44	658.65%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>28,010.76</b>	<b>71,743.20</b>	<b>43,732.44</b>	<b>156.13%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	688,996.56	702,542.10	13,545.54	1.97%
Interest	18,560.00	662,205.00	643,645.00	3,467.91%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	13,968.90	15,640.08	1,671.18	11.96%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	640,000.00	0.00	-640,000.00	-100.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,361,525.46</b>	<b>1,380,387.18</b>	<b>18,861.72</b>	<b>1.39%</b>
	<b>2,939,779.46</b>	<b>3,235,121.50</b>	<b>295,342.04</b>	<b>10.05%</b>

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,074,244.04	1,938,734.66	-135,509.38	-6.53%
Non-Certified - Instructional	134,365.43	229,069.12	94,703.69	70.48%
Other Certified - Student Support	0.00	21,587.00	21,587.00	0.00 %
Non-Certified - Office Personnel	2,276.28	43,566.86	41,290.58	1,813.95%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	2,276.28	0.00	-2,276.28	-100.00%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,213,162.03</b>	<b>2,232,957.64</b>	<b>19,795.61</b>	<b>0.89%</b>
<b>Employee Benefits</b>				
State Retirement	354,314.25	220,402.20	-133,912.05	-37.79%
Social Security	160,873.33	165,106.68	4,233.35	2.63%
Other Employee Benefits	285,880.97	259,848.30	-26,032.67	-9.11%
	<b>801,068.55</b>	<b>645,357.18</b>	<b>-155,711.37</b>	<b>-19.44%</b>
<b>Purchased Services</b>				
Professional & Technical	16,860.00	18,120.00	1,260.00	7.47%
Property Services	3,940.00	4,337.00	397.00	10.08%
Other(Except Travel)	8,575.97	18,592.12	10,016.15	116.79%
Travel	0.00	1,556.81	1,556.81	0.00 %
	<b>29,375.97</b>	<b>42,605.93</b>	<b>13,229.96</b>	<b>45.04%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	15,861.33	14,262.12	-1,599.21	-10.08%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	3,732.05	60,668.58	56,936.53	1,525.61%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	2,443.69	3,000.25	556.56	22.78%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	113,021.29	16,214.89	-96,806.40	-85.65%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	1,789.59	1,789.59	0.00 %
	<b>135,058.36</b>	<b>95,935.43</b>	<b>-39,122.93</b>	<b>-28.97%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>3,178,664.91</b>	<b>3,016,856.18</b>	<b>-161,808.73</b>	<b>-5.09%</b>

Program 239 Special Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	154,496.96	200,376.16	45,879.20	29.70%
Non-Certified - Instructional	76,322.84	42,237.49	-34,085.35	-44.66%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>230,819.80</b>	<b>242,613.65</b>	<b>11,793.85</b>	<b>5.11%</b>
<b>Employee Benefits</b>				
State Retirement	45,675.87	35,992.40	-9,683.47	-21.20%
Social Security	15,754.29	16,262.17	507.88	3.22%
Other Employee Benefits	52,226.86	24,129.28	-28,097.58	-53.80%
	<b>113,657.02</b>	<b>76,383.85</b>	<b>-37,273.17</b>	<b>-32.79%</b>
<b>Purchased Services</b>				
Professional & Technical	107,622.50	119,313.75	11,691.25	10.86%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	186.00	186.00	0.00 %
	<b>107,622.50</b>	<b>119,499.75</b>	<b>11,877.25</b>	<b>11.04%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,301.18	787.73	-513.45	-39.46%
Energy	5,934.00	0.00	-5,934.00	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	1,314.50	1,314.50	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	323.96	146.00	-177.96	-54.93%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	6,341.17	0.00	-6,341.17	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>13,900.31</b>	<b>2,248.23</b>	<b>-11,652.08</b>	<b>-83.83%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,490.00	157.00	-1,333.00	-89.46%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,490.00</b>	<b>157.00</b>	<b>-1,333.00</b>	<b>-89.46%</b>
	<b>467,489.63</b>	<b>440,902.48</b>	<b>-26,587.15</b>	<b>-5.69%</b>

Program 251, Gifted Program				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	106,966.46	38,735.78	-68,230.68	-63.79%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>106,966.46</b>	<b>38,735.78</b>	<b>-68,230.68</b>	<b>-63.79%</b>
<b>Employee Benefits</b>				
State Retirement	12,524.36	3,681.46	-8,842.90	-70.61%
Social Security	8,014.73	2,955.39	-5,059.34	-63.13%
Other Employee Benefits	51.82	19.80	-32.02	-61.79%
	<b>20,590.91</b>	<b>6,656.65</b>	<b>-13,934.26</b>	<b>-67.67%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	75.00	0.00	-75.00	-100.00%
	<b>75.00</b>	<b>0.00</b>	<b>-75.00</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	460.00	615.00	155.00	33.70%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>460.00</b>	<b>615.00</b>	<b>155.00</b>	<b>33.70%</b>
	<b>128,092.37</b>	<b>46,007.43</b>	<b>-82,084.94</b>	<b>-64.08%</b>

Program 252, Advanced Placement

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	0.00	5,000.00	5,000.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	356.40	356.40	0.00 %
Social Security	0.00	365.11	365.11	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>721.51</b>	<b>721.51</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,223.00	3,082.00	859.00	38.64%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>2,223.00</b>	<b>3,082.00</b>	<b>859.00</b>	<b>38.64%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>2,223.00</b>	<b>8,803.51</b>	<b>6,580.51</b>	<b>296.02%</b>

Program 300 Vocational Education

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	60,914.67	63,970.00	3,055.33	5.02%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>60,914.67</b>	<b>63,970.00</b>	<b>3,055.33</b>	<b>5.02%</b>
<b>Employee Benefits</b>				
State Retirement	10,255.73	6,079.80	-4,175.93	-40.72%
Social Security	4,061.12	4,335.49	274.37	6.76%
Other Employee Benefits	27.60	7,589.06	7,561.46	27,396.59%
	<b>14,344.45</b>	<b>18,004.35</b>	<b>3,659.90</b>	<b>25.51%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,766.61	1,835.61	69.00	3.91%
Energy	3,617.74	6,269.01	2,651.27	73.29%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,255.42	4,697.86	-557.56	-10.61%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>10,639.77</b>	<b>12,802.48</b>	<b>2,162.71</b>	<b>20.33%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	52,413.00	52,413.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>52,413.00</b>	<b>52,413.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	650.00	650.00	0.00	0.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>650.00</b>	<b>650.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>86,548.89</b>	<b>147,839.83</b>	<b>61,290.94</b>	<b>70.82%</b>

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	4,000.00	90,202.33	86,202.33	2,155.06%
Non-Certified - Instructional	5,328.25	3,000.00	-2,328.25	-43.70%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	37,800.00	3,541.63	-34,258.37	-90.63%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	47,128.25	96,743.96	49,615.71	105.28%
<b>Employee Benefits</b>				
State Retirement	7,826.69	16,264.81	8,438.12	107.81%
Social Security	2,698.22	6,883.54	4,185.32	155.11%
Other Employee Benefits	27.60	695.48	667.88	2,419.86%
	10,552.51	23,843.83	13,291.32	125.95%
<b>Purchased Services</b>				
Professional & Technical	6,500.00	6,945.00	445.00	6.85%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	6,500.00	6,945.00	445.00	6.85%
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,643.88	3,978.45	334.57	9.18%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	3,643.88	3,978.45	334.57	9.18%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
	67,824.64	131,511.24	63,686.60	93.90%

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	9,037.00	6,858.50	-2,178.50	-24.11%
Property Services	3,006.00	1,141.00	-1,865.00	-62.04%
Other(Except Travel)	19,630.66	27,002.94	7,372.28	37.55%
Travel	2,447.97	2,950.40	502.43	20.52%
	<b>34,121.63</b>	<b>37,952.84</b>	<b>3,831.21</b>	<b>11.23%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,502.60	4,008.18	505.58	14.43%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	1,063.00	1,195.82	132.82	12.49%
Periodicals, Newspapers, Magazines	0.00	521.85	521.85	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	21,240.17	8,795.11	-12,445.06	-58.59%
Resale	40,018.84	61,449.45	21,430.61	53.55%
Student and Staff Expenditures	41,552.33	45,669.09	4,116.76	9.91%
	<b>107,376.94</b>	<b>121,639.50</b>	<b>14,262.56</b>	<b>13.28%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	7,779.43	7,779.43	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>7,779.43</b>	<b>7,779.43</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	13,447.25	20,224.80	6,777.55	50.40%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	408.96	0.00	-408.96	-100.00%
Registrations	299.00	445.99	146.99	49.16%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>14,155.21</b>	<b>20,670.79</b>	<b>6,515.58</b>	<b>46.03%</b>
	<b>155,653.78</b>	<b>188,042.56</b>	<b>32,388.78</b>	<b>20.81%</b>

Program 800, Competitive Sports

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	134,434.08	207,911.33	73,477.25	54.66%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	2,000.00	2,000.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>134,434.08</b>	<b>209,911.33</b>	<b>75,477.25</b>	<b>56.14%</b>
<b>Employee Benefits</b>				
State Retirement	21,080.02	20,855.24	-224.78	-1.07%
Social Security	9,964.69	15,552.56	5,587.87	56.08%
Other Employee Benefits	59.37	7,637.20	7,577.83	12,763.74%
	<b>31,104.08</b>	<b>44,045.00</b>	<b>12,940.92</b>	<b>41.61%</b>
<b>Purchased Services</b>				
Professional & Technical	50,756.05	55,520.00	4,763.95	9.39%
Property Services	5,447.67	3,682.40	-1,765.27	-32.40%
Other(Except Travel)	9,834.00	11,030.96	1,196.96	12.17%
Travel	2,694.76	4,245.91	1,551.15	57.56%
	<b>68,732.48</b>	<b>74,479.27</b>	<b>5,746.79</b>	<b>8.36%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,032.13	58.85	-973.28	-94.30%
Energy	0.00	729.95	729.95	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	11,355.16	18,167.61	6,812.45	59.99%
Resale	21,392.43	23,405.50	2,013.07	9.41%
Student and Staff Expenditures	27,545.21	41,586.16	14,040.95	50.97%
	<b>61,324.93</b>	<b>83,948.07</b>	<b>22,623.14</b>	<b>36.89%</b>
<b>Properties</b>				
Land & Improvements	9,170.34	3,310.30	-5,860.04	-63.90%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	4,350.00	4,350.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>9,170.34</b>	<b>7,660.30</b>	<b>-1,510.04</b>	<b>-16.47%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	10,204.00	8,835.00	-1,369.00	-13.42%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	8,442.90	9,095.00	652.10	7.72%
Registrations	929.48	900.00	-29.48	-3.17%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>19,576.38</b>	<b>18,830.00</b>	<b>-746.38</b>	<b>-3.81%</b>
	<b>324,342.29</b>	<b>438,873.97</b>	<b>114,531.68</b>	<b>35.31%</b>

Total All Programs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,535,056.21	2,544,930.26	9,874.05	0.39%
Non-Certified - Instructional	216,016.52	274,306.61	58,290.09	26.98%
Other Certified - Student Support	145,093.73	121,471.52	-23,622.21	-16.28%
Non-Certified - Office Personnel	157,217.78	195,325.14	38,107.36	24.24%
Certified - General District Administration	15,000.00	132,318.85	117,318.85	782.13%
Certified - School Administration	249,147.23	204,978.05	-44,169.18	-17.73%
Operation & Maintenance	154,157.35	167,252.95	13,095.60	8.49%
Student Transportation	41,969.54	51,304.19	9,334.65	22.24%
Non-Instructional Services	134,453.33	112,371.01	-22,082.32	-16.42%
Facilities	0.00	0.00	0.00	0.00 %
	3,648,111.69	3,804,258.58	156,146.89	4.28%
<b>Employee Benefits</b>				
State Retirement	580,587.97	429,978.16	-150,609.81	-25.94%
Social Security	262,770.43	275,619.70	12,849.27	4.89%
Other Employee Benefits	446,933.64	440,673.86	-6,259.78	-1.40%
	1,290,292.04	1,146,271.72	-144,020.32	-11.16%
<b>Purchased Services</b>				
Professional & Technical	286,485.99	341,157.75	54,671.76	19.08%
Property Services	261,486.47	165,531.00	-95,955.47	-36.70%
Other(Except Travel)	83,342.43	129,779.84	46,437.41	55.72%
Travel	5,341.27	16,101.03	10,759.76	201.45%
	636,656.16	652,569.62	15,913.46	2.50%
<b>Supplies &amp; Materials</b>				
Supplies, General	91,329.82	164,084.19	72,754.37	79.66%
Energy	153,161.69	184,729.10	31,567.41	20.61%
Food & Milk	127,109.80	126,278.68	-831.12	-0.65%
Books	3,325.83	5,413.31	2,087.48	62.77%
Periodicals, Newspapers, Magazines	0.00	521.85	521.85	0.00 %
State Adopted TextBooks	3,732.05	60,668.58	56,936.53	1,525.61%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	2,767.65	3,146.25	378.60	13.68%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	173,273.01	76,523.53	-96,749.48	-55.84%
Resale	61,411.27	84,854.95	23,443.68	38.17%
Student and Staff Expenditures	74,314.33	90,511.45	16,197.12	21.80%
	690,425.45	796,731.89	106,306.44	15.40%
<b>Properties</b>				
Land & Improvements	9,170.34	4,976.30	-4,194.04	-45.73%
Buildings	21,624.00	21,624.00	0.00	0.00%
Equipment	17,586.76	67,530.48	49,943.72	283.98%
Vehicles	0.00	52,413.00	52,413.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	48,381.10	146,543.78	98,162.68	202.89%
<b>Other Objects</b>				
Dues, Fees, & Judgments	715,247.81	733,023.90	17,776.09	2.49%
Interest	18,560.00	662,205.00	643,645.00	3,467.91%
Game Contracts	8,851.86	9,095.00	243.14	2.75%
Registrations	1,228.48	1,345.99	117.51	9.57%
Revaluation Fees	13,968.90	15,640.08	1,671.18	11.96%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	640,000.00	0.00	-640,000.00	-100.00%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	1,397,857.05	1,421,309.97	23,452.92	1.68%
	7,711,723.49	7,967,685.56	255,962.07	3.32%