

Program 000, Non Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	144,438.54	141,487.29	-2,951.25	-2.04%
Non-Certified - Office Personnel	124,370.08	164,987.32	40,617.24	32.66%
Certified - General District Administration	102,242.33	107,065.53	4,823.20	4.72%
Certified - School Administration	113,804.82	147,896.12	34,091.30	29.96%
Operation & Maintenance	141,918.50	154,545.24	12,626.74	8.90%
Student Transportation	51,009.91	55,533.89	4,523.98	8.87%
Non-Instructional Services	500.00	4,950.00	4,450.00	890.00%
Facilities	0.00	0.00	0.00	0.00 %
	678,284.18	776,465.39	98,181.21	14.47%
<b>Employee Benefits</b>				
State Retirement	57,880.25	78,750.56	20,870.31	36.06%
Social Security	50,352.94	57,762.63	7,409.69	14.72%
Other Employee Benefits	113,182.02	115,646.92	2,464.90	2.18%
	221,415.21	252,160.11	30,744.90	13.89%
<b>Purchased Services</b>				
Professional & Technical	136,908.86	55,798.43	-81,110.43	-59.24%
Property Services	246,158.92	184,461.86	-61,697.06	-25.06%
Other(Except Travel)	83,099.97	104,779.30	21,679.33	26.09%
Travel	749.03	1,949.72	1,200.69	160.30%
	466,916.78	346,989.31	-119,927.47	-25.68%
<b>Supplies &amp; Materials</b>				
Supplies, General	69,049.38	81,962.44	12,913.06	18.70%
Energy	101,830.95	121,016.46	19,185.51	18.84%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	809.52	291.38	-518.14	-64.01%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	15,190.23	35,162.45	19,972.22	131.48%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,328.00	1,429.68	101.68	7.66%
	188,208.08	239,862.41	51,654.33	27.45%
<b>Properties</b>				
Land & Improvements	21,000.00	21,000.00	0.00	0.00%
Buildings	52,736.19	14,338.79	-38,397.40	-72.81%
Equipment	11,572.29	0.00	-11,572.29	-100.00%
Vehicles	111,291.60	470.00	-110,821.60	-99.58%
Depreciation	0.00	0.00	0.00	0.00 %
	196,600.08	35,808.79	-160,791.29	-81.79%
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,921.24	16,748.46	3,827.22	29.62%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	255.00	0.00	-255.00	-100.00%
Revaluation Fees	13,495.41	22,345.80	8,850.39	65.58%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	72.00	72.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	26,671.65	39,166.26	12,494.61	46.85%
	1,778,095.98	1,690,452.27	-87,643.71	-4.93%

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	740,273.58	722,109.91	-18,163.67	-2.45%
Non-Certified - Instructional	27,074.79	18,798.96	-8,275.83	-30.57%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	16,356.61	18,149.09	1,792.48	10.96%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	200.00	300.00	100.00	50.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>783,904.98</b>	<b>759,357.96</b>	<b>-24,547.02</b>	<b>-3.13%</b>
<b>Employee Benefits</b>				
State Retirement	81,101.62	93,292.04	12,190.42	15.03%
Social Security	58,488.37	57,558.63	-929.74	-1.59%
Other Employee Benefits	142,816.74	145,441.36	2,624.62	1.84%
	<b>282,406.73</b>	<b>296,292.03</b>	<b>13,885.30</b>	<b>4.92%</b>
<b>Purchased Services</b>				
Professional & Technical	24,150.00	29,500.00	5,350.00	22.15%
Property Services	1,391.98	0.00	-1,391.98	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	2,094.67	3,071.17	976.50	46.62%
	<b>27,636.65</b>	<b>32,571.17</b>	<b>4,934.52</b>	<b>17.85%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	64,005.29	88,487.36	24,482.07	38.25%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	1,263.53	0.00	-1,263.53	-100.00%
Supplemental TextBooks	0.00	996.67	996.67	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	116,657.20	44,186.40	-72,470.80	-62.12%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	363.50	448.69	85.19	23.44%
	<b>182,289.52</b>	<b>134,119.12</b>	<b>-48,170.40</b>	<b>-26.43%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,575.00	260.00	-3,315.00	-92.73%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,575.00</b>	<b>260.00</b>	<b>-3,315.00</b>	<b>-92.73%</b>
	<b>1,279,812.88</b>	<b>1,222,600.28</b>	<b>-57,212.60</b>	<b>-4.47%</b>

Program 239 Special Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	81,310.60	42,335.83	-38,974.77	-47.93%
Non-Certified - Instructional	36,322.13	41,050.66	4,728.53	13.02%
Other Certified - Student Support	21,862.47	0.00	-21,862.47	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>139,495.20</b>	<b>83,386.49</b>	<b>-56,108.71</b>	<b>-40.22%</b>
<b>Employee Benefits</b>				
State Retirement	22,847.60	9,043.02	-13,804.58	-60.42%
Social Security	10,308.28	6,110.46	-4,197.82	-40.72%
Other Employee Benefits	23,360.04	30,665.34	7,305.30	31.27%
	<b>56,515.92</b>	<b>45,818.82</b>	<b>-10,697.10</b>	<b>-18.93%</b>
<b>Purchased Services</b>				
Professional & Technical	25,604.50	43,892.84	18,288.34	71.43%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>25,604.50</b>	<b>43,892.84</b>	<b>18,288.34</b>	<b>71.43%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	3,041.35	2,298.80	-742.55	-24.42%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	15,681.75	4,372.20	-11,309.55	-72.12%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>18,723.10</b>	<b>6,671.00</b>	<b>-12,052.10</b>	<b>-64.37%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>240,338.72</b>	<b>179,769.15</b>	<b>-60,569.57</b>	<b>-25.20%</b>

Program 251, Gifted Program

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	500.00	500.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	47.52	47.52	0.00	0.00%
Social Security	37.78	37.33	-0.45	-1.19%
Other Employee Benefits	1.76	1.54	-0.22	-12.50%
	<b>87.06</b>	<b>86.39</b>	<b>-0.67</b>	<b>-0.77%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	24,718.47	2,998.38	-21,720.09	-87.87%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	7,585.50	7,585.50	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	84.55	0.00	-84.55	-100.00%
	<b>24,803.02</b>	<b>10,583.88</b>	<b>-14,219.14</b>	<b>-57.33%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	24.00	24.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>24.00</b>	<b>24.00</b>	<b>0.00 %</b>
	<b>25,390.08</b>	<b>11,194.27</b>	<b>-14,195.81</b>	<b>-55.91%</b>

Program 252, Advanced Placement

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	10,000.00	10,000.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	950.29	950.29	0.00	0.00%
Social Security	764.60	762.32	-2.28	-0.30%
Other Employee Benefits	34.68	30.84	-3.84	-11.07%
	<b>1,749.57</b>	<b>1,743.45</b>	<b>-6.12</b>	<b>-0.35%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>11,749.57</b>	<b>11,743.45</b>	<b>-6.12</b>	<b>-0.05%</b>

Program 300 Vocational Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	137,523.16	148,242.49	10,719.33	7.79%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>137,523.16</b>	<b>148,242.49</b>	<b>10,719.33</b>	<b>7.79%</b>
<b>Employee Benefits</b>				
State Retirement	13,687.20	14,087.95	400.75	2.93%
Social Security	10,265.24	11,196.28	931.04	9.07%
Other Employee Benefits	15,322.18	15,693.74	371.56	2.42%
	<b>39,274.62</b>	<b>40,977.97</b>	<b>1,703.35</b>	<b>4.34%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	140.57	213.97	73.40	52.22%
Travel	298.00	4,174.32	3,876.32	1,300.78%
	<b>438.57</b>	<b>4,388.29</b>	<b>3,949.72</b>	<b>900.59%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	21,015.13	19,462.17	-1,552.96	-7.39%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	5,042.07	0.00	-5,042.07	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>26,057.20</b>	<b>19,462.17</b>	<b>-6,595.03</b>	<b>-25.31%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,650.00	3,970.83	2,320.83	140.66%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,650.00</b>	<b>3,970.83</b>	<b>2,320.83</b>	<b>140.66%</b>
	<b>204,943.55</b>	<b>217,041.75</b>	<b>12,098.20</b>	<b>5.90%</b>

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	39,750.00	94,348.20	54,598.20	137.35%
Non-Certified - Instructional	61,292.00	29,448.18	-31,843.82	-51.95%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	7,360.00	7,360.00	0.00	0.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	6,000.00	7,000.00	1,000.00	16.67%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>114,402.00</b>	<b>138,156.38</b>	<b>23,754.38</b>	<b>20.76%</b>
<b>Employee Benefits</b>				
State Retirement	17,638.71	22,016.53	4,377.82	24.82%
Social Security	8,373.98	9,868.96	1,494.98	17.85%
Other Employee Benefits	29,986.18	15,684.20	-14,301.98	-47.70%
	<b>55,998.87</b>	<b>47,569.69</b>	<b>-8,429.18</b>	<b>-15.05%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,252.00	1,869.90	617.90	49.35%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	9,252.55	1,742.03	-7,510.52	-81.17%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,736.75	0.00	-1,736.75	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>12,241.30</b>	<b>3,611.93</b>	<b>-8,629.37</b>	<b>-70.49%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>182,642.17</b>	<b>189,338.00</b>	<b>6,695.83</b>	<b>3.67%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	16,344.40	25,276.26	8,931.86	54.65%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>16,344.40</b>	<b>25,276.26</b>	<b>8,931.86</b>	<b>54.65%</b>
<b>Employee Benefits</b>				
State Retirement	241.04	2,401.23	2,160.19	896.20%
Social Security	1,250.28	1,933.64	683.36	54.66%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>1,491.32</b>	<b>4,334.87</b>	<b>2,843.55</b>	<b>190.67%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	13,500.00	13,500.00	0.00	0.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>13,500.00</b>	<b>13,500.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>31,335.72</b>	<b>43,111.13</b>	<b>11,775.41</b>	<b>37.58%</b>



	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	5,251.88	694.06	-4,557.82	-86.78%
Property Services	938.34	8,448.00	7,509.66	800.31%
Other(Except Travel)	12,152.87	9,675.74	-2,477.13	-20.38%
Travel	760.00	0.00	-760.00	-100.00%
	<b>19,103.09</b>	<b>18,817.80</b>	<b>-285.29</b>	<b>-1.49%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	36,800.40	23,028.06	-13,772.34	-37.42%
Energy	529.64	72.01	-457.63	-86.40%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	50.94	50.94	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	6,999.00	6,999.00	0.00 %
Resale	33,367.64	25,453.73	-7,913.91	-23.72%
Student and Staff Expenditures	0.00	130.00	130.00	0.00 %
	<b>70,697.68</b>	<b>55,733.74</b>	<b>-14,963.94</b>	<b>-21.17%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	1,059.96	1,059.96	0.00 %
Vehicles	0.00	101,421.00	101,421.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>102,480.96</b>	<b>102,480.96</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	9,202.00	12,693.14	3,491.14	37.94%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	7,827.84	5,829.04	-1,998.80	-25.53%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,215.81	2,087.90	-127.91	-5.77%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	100.00	100.00	0.00 %
	<b>19,245.65</b>	<b>20,710.08</b>	<b>1,464.43</b>	<b>7.61%</b>
	<b>109,046.42</b>	<b>197,742.58</b>	<b>88,696.16</b>	<b>81.34%</b>

Program 800, Competitive Sports

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	29,500.00	29,100.00	-400.00	-1.36%
Non-Certified - Instructional	8,750.00	12,000.00	3,250.00	37.14%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>38,250.00</b>	<b>41,100.00</b>	<b>2,850.00</b>	<b>7.45%</b>
<b>Employee Benefits</b>				
State Retirement	3,492.71	4,157.99	665.28	19.05%
Social Security	2,946.15	3,120.97	174.82	5.93%
Other Employee Benefits	125.74	126.76	1.02	0.81%
	<b>6,564.60</b>	<b>7,405.72</b>	<b>841.12</b>	<b>12.81%</b>
<b>Purchased Services</b>				
Professional & Technical	8,765.00	11,330.00	2,565.00	29.26%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	1,100.52	4,823.90	3,723.38	338.33%
Travel	0.00	0.00	0.00	0.00 %
	<b>9,865.52</b>	<b>16,153.90</b>	<b>6,288.38</b>	<b>63.74%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	27,581.86	27,221.20	-360.66	-1.31%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	12,135.35	11,333.68	-801.67	-6.61%
Student and Staff Expenditures	0.00	238.89	238.89	0.00 %
	<b>39,717.21</b>	<b>38,793.77</b>	<b>-923.44</b>	<b>-2.33%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,054.00	2,259.00	205.00	9.98%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	500.00	0.00	-500.00	-100.00%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	180.00	180.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	100.00	1,300.00	1,200.00	1,200.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,654.00</b>	<b>3,739.00</b>	<b>1,085.00</b>	<b>40.88%</b>
	<b>97,051.33</b>	<b>107,192.39</b>	<b>10,141.06</b>	<b>10.45%</b>

	Total All Programs			
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,055,201.74	1,071,912.69	16,710.95	1.58%
Non-Certified - Instructional	133,438.92	101,297.80	-32,141.12	-24.09%
Other Certified - Student Support	166,301.01	141,487.29	-24,813.72	-14.92%
Non-Certified - Office Personnel	148,086.69	190,496.41	42,409.72	28.64%
Certified - General District Administration	102,242.33	107,065.53	4,823.20	4.72%
Certified - School Administration	120,004.82	155,196.12	35,191.30	29.32%
Operation & Maintenance	141,918.50	154,545.24	12,626.74	8.90%
Student Transportation	51,009.91	55,533.89	4,523.98	8.87%
Non-Instructional Services	59,546.51	90,927.83	31,381.32	52.70%
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,977,750.43</b>	<b>2,068,462.80</b>	<b>90,712.37</b>	<b>4.59%</b>
<b>Employee Benefits</b>				
State Retirement	199,408.32	228,529.66	29,121.34	14.60%
Social Security	147,218.94	154,815.07	7,596.13	5.16%
Other Employee Benefits	334,588.40	342,953.08	8,364.68	2.50%
	<b>681,215.66</b>	<b>726,297.81</b>	<b>45,082.15</b>	<b>6.62%</b>
<b>Purchased Services</b>				
Professional & Technical	200,680.24	141,215.33	-59,464.91	-29.63%
Property Services	250,854.74	194,648.23	-56,206.51	-22.41%
Other(Except Travel)	97,036.46	120,035.44	22,998.98	23.70%
Travel	4,620.15	9,548.75	4,928.60	106.68%
	<b>553,191.59</b>	<b>465,447.75</b>	<b>-87,743.84</b>	<b>-15.86%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	254,417.81	253,841.86	-575.95	-0.23%
Energy	102,360.59	121,088.47	18,727.88	18.30%
Food & Milk	126,725.24	151,359.82	24,634.58	19.44%
Books	10,062.07	2,084.35	-7,977.72	-79.29%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	1,263.53	0.00	-1,263.53	-100.00%
Supplemental TextBooks	0.00	996.67	996.67	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	167,808.00	111,805.55	-56,002.45	-33.37%
Resale	45,502.99	36,787.41	-8,715.58	-19.15%
Student and Staff Expenditures	1,776.05	2,247.26	471.21	26.53%
	<b>709,916.28</b>	<b>680,211.39</b>	<b>-29,704.89</b>	<b>-4.18%</b>
<b>Properties</b>				
Land & Improvements	21,000.00	21,000.00	0.00	0.00%
Buildings	52,736.19	14,338.79	-38,397.40	-72.81%
Equipment	15,356.53	1,059.96	-14,296.57	-93.10%
Vehicles	111,291.60	101,891.00	-9,400.60	-8.45%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>200,384.32</b>	<b>138,289.75</b>	<b>-62,094.57</b>	<b>-30.99%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	29,946.74	37,906.43	7,959.69	26.58%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	500.00	0.00	-500.00	-100.00%
Registrations	255.00	0.00	-255.00	-100.00%
Revaluation Fees	13,495.41	22,345.80	8,850.39	65.58%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	7,827.84	6,081.04	-1,746.80	-22.32%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	2,315.81	3,387.90	1,072.09	46.29%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	100.00	100.00	0.00 %
	<b>54,340.80</b>	<b>69,821.17</b>	<b>15,480.37</b>	<b>28.49%</b>
	<b>4,176,799.08</b>	<b>4,148,530.67</b>	<b>-28,268.41</b>	<b>-0.68%</b>