

Program 000, Non-Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	79,333.91	34,060.25	-45,273.66	-57.07%
Non-Certified - Office Personnel	265,649.10	250,087.60	-15,561.50	-5.86%
Certified - General District Administration	152,815.53	47,249.60	-105,565.93	-69.08%
Certified - School Administration	173,348.01	146,505.10	-26,842.91	-15.48%
Operation & Maintenance	105,526.24	131,417.49	25,891.25	24.54%
Student Transportation	92,251.82	96,019.71	3,767.89	4.08%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>868,924.61</b>	<b>705,339.75</b>	<b>-163,584.86</b>	<b>-18.83%</b>
<b>Employee Benefits</b>				
State Retirement	94,940.06	69,834.58	-25,105.48	-26.44%
Social Security	63,717.07	50,960.43	-12,756.64	-20.02%
Other Employee Benefits	91,649.77	86,033.59	-5,616.18	-6.13%
	<b>250,306.90</b>	<b>206,828.60</b>	<b>-43,478.30</b>	<b>-17.37%</b>
<b>Purchased Services</b>				
Professional & Technical	163,574.84	35,116.05	-128,458.79	-78.53%
Property Services	510,747.42	2,337,634.73	1,826,887.31	357.69%
Other(Except Travel)	173,575.53	214,629.20	41,053.67	23.65%
Travel	3,817.33	5,930.60	2,113.27	55.36%
	<b>851,715.12</b>	<b>2,593,310.58</b>	<b>1,741,595.46</b>	<b>204.48%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	79,299.14	110,263.67	30,964.53	39.05%
Energy	183,140.58	219,103.97	35,963.39	19.64%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,308.20	3,045.65	-262.55	-7.94%
Periodicals, Newspapers, Magazines	870.00	2,300.00	1,430.00	164.37%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	90,195.17	126,833.18	36,638.01	40.62%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	120.00	120.00	0.00	0.00%
	<b>356,933.09</b>	<b>461,666.47</b>	<b>104,733.38</b>	<b>29.34%</b>
<b>Properties</b>				
Land & Improvements	172,150.00	2,361.72	-169,788.28	-98.63%
Buildings	66,403.79	2,574.60	-63,829.19	-96.12%
Equipment	135,489.44	67,775.94	-67,713.50	-49.98%
Vehicles	0.00	214,003.00	214,003.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>374,043.23</b>	<b>286,715.26</b>	<b>-87,327.97</b>	<b>-23.35%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	10,575.58	9,855.25	-720.33	-6.81%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,175.00	2,099.00	-76.00	-3.49%
Revaluation Fees	31,310.12	28,683.97	-2,626.15	-8.39%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	200.00	0.00	-200.00	-100.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>44,260.70</b>	<b>40,638.22</b>	<b>-3,622.48</b>	<b>-8.18%</b>
	<b>2,746,183.65</b>	<b>4,294,498.88</b>	<b>1,548,315.23</b>	<b>56.38%</b>

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,045,472.60	1,226,552.01	181,079.41	17.32%
Non-Certified - Instructional	114,733.37	69,097.50	-45,635.87	-39.78%
Other Certified - Student Support	500.00	61,663.55	61,163.55	12,232.71%
Non-Certified - Office Personnel	1,504.83	0.00	-1,504.83	-100.00%
Certified - General District Administration	0.00	2,000.00	2,000.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,162,210.80</b>	<b>1,359,313.06</b>	<b>197,102.26</b>	<b>16.96%</b>
<b>Employee Benefits</b>				
State Retirement	123,810.49	142,900.43	19,089.94	15.42%
Social Security	84,245.89	97,944.21	13,698.32	16.26%
Other Employee Benefits	174,982.67	166,036.22	-8,946.45	-5.11%
	<b>383,039.05</b>	<b>406,880.86</b>	<b>23,841.81</b>	<b>6.22%</b>
<b>Purchased Services</b>				
Professional & Technical	185.00	85.00	-100.00	-54.05%
Property Services	19,251.79	20,832.98	1,581.19	8.21%
Other(Except Travel)	18,219.69	13,918.65	-4,301.04	-23.61%
Travel	37.55	208.15	170.60	454.33%
	<b>37,694.03</b>	<b>35,044.78</b>	<b>-2,649.25</b>	<b>-7.03%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	30,119.68	43,636.91	13,517.23	44.88%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	443.43	1,166.20	722.77	163.00%
Periodicals, Newspapers, Magazines	330.69	184.35	-146.34	-44.25%
State Adopted TextBooks	39,374.69	33,962.76	-5,411.93	-13.74%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	6,851.67	14,503.46	7,651.79	111.68%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	100,071.52	151,201.41	51,129.89	51.09%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,612.58	405.43	-2,207.15	-84.48%
	<b>179,804.26</b>	<b>245,060.52</b>	<b>65,256.26</b>	<b>36.29%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	6,711.32	6,022.44	-688.88	-10.26%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	330.00	415.00	85.00	25.76%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>7,041.32</b>	<b>6,437.44</b>	<b>-603.88</b>	<b>-8.58%</b>
	<b>1,769,789.46</b>	<b>2,052,736.66</b>	<b>282,947.20</b>	<b>15.99%</b>

Program 239 Special Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	93,507.31	98,170.12	4,662.81	4.99%
Non-Certified - Instructional	67,914.06	61,273.46	-6,640.60	-9.78%
Other Certified - Student Support	49,727.00	55,284.00	5,557.00	11.18%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	3,500.00	3,500.00	0.00	0.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>214,648.37</b>	<b>218,227.58</b>	<b>3,579.21</b>	<b>1.67%</b>
<b>Employee Benefits</b>				
State Retirement	26,358.41	25,883.66	-474.75	-1.80%
Social Security	14,913.28	15,163.08	249.80	1.68%
Other Employee Benefits	27,341.80	30,755.60	3,413.80	12.49%
	<b>68,613.49</b>	<b>71,802.34</b>	<b>3,188.85</b>	<b>4.65%</b>
<b>Purchased Services</b>				
Professional & Technical	35,578.02	26,598.47	-8,979.55	-25.24%
Property Services	195.00	225.75	30.75	15.77%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>35,773.02</b>	<b>26,824.22</b>	<b>-8,948.80</b>	<b>-25.02%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	203.50	1,479.00	1,275.50	626.78%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	25.00	0.00	-25.00	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	507.99	666.86	158.87	31.27%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>736.49</b>	<b>2,145.86</b>	<b>1,409.37</b>	<b>191.36%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	115.00	0.00	-115.00	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>115.00</b>	<b>0.00</b>	<b>-115.00</b>	<b>-100.00%</b>
	<b>319,886.37</b>	<b>319,000.00</b>	<b>-886.37</b>	<b>-0.28%</b>

Program 251, Gifted Program				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,500.00	1,500.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	150.13	149.90	-0.23	-0.15%
Social Security	103.67	103.38	-0.29	-0.28%
Other Employee Benefits	4.84	4.57	-0.27	-5.58%
	<b>258.64</b>	<b>257.85</b>	<b>-0.79</b>	<b>-0.31%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	140.00	0.00	-140.00	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>140.00</b>	<b>0.00</b>	<b>-140.00</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,865.00	2.15	-1,862.85	-99.88%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,865.00</b>	<b>2.15</b>	<b>-1,862.85</b>	<b>-99.88%</b>
	<b>3,763.64</b>	<b>1,760.00</b>	<b>-2,003.64</b>	<b>-53.24%</b>

Program 252, Advanced Placement

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	61,636.00	49,494.29	-12,141.71	-19.70%
Non-Certified - Instructional	0.00	4,461.88	4,461.88	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>61,636.00</b>	<b>53,956.17</b>	<b>-7,679.83</b>	<b>-12.46%</b>
<b>Employee Benefits</b>				
State Retirement	6,402.88	5,739.24	-663.64	-10.36%
Social Security	4,632.36	4,092.37	-539.99	-11.66%
Other Employee Benefits	7,570.25	3,833.89	-3,736.36	-49.36%
	<b>18,605.49</b>	<b>13,665.50</b>	<b>-4,939.99</b>	<b>-26.55%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	2,141.22	6,083.05	3,941.83	184.09%
Other(Except Travel)	0.00	192.00	192.00	0.00 %
Travel	1,289.25	934.43	-354.82	-27.52%
	<b>3,430.47</b>	<b>7,209.48</b>	<b>3,779.01</b>	<b>110.16%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,801.59	1,922.38	120.79	6.70%
Energy	5,517.00	5,224.10	-292.90	-5.31%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	1,711.99	1,711.99	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,941.73	1,912.68	-1,029.05	-34.98%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	607.55	607.55	0.00 %
	<b>10,260.32</b>	<b>11,378.70</b>	<b>1,118.38</b>	<b>10.90%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	139.70	65.30	-74.40	-53.26%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	75.00	75.00	0.00	0.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>214.70</b>	<b>140.30</b>	<b>-74.40</b>	<b>-34.65%</b>
	<b>94,146.98</b>	<b>86,350.15</b>	<b>-7,796.83</b>	<b>-8.28%</b>

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	131,351.82	103,814.98	-27,536.84	-20.96%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>131,351.82</b>	<b>103,814.98</b>	<b>-27,536.84</b>	<b>-20.96%</b>
<b>Employee Benefits</b>				
State Retirement	22,397.90	16,258.12	-6,139.78	-27.41%
Social Security	9,767.20	7,337.45	-2,429.75	-24.88%
Other Employee Benefits	15,202.44	7,652.98	-7,549.46	-49.66%
	<b>47,367.54</b>	<b>31,248.55</b>	<b>-16,118.99</b>	<b>-34.03%</b>
<b>Purchased Services</b>				
Professional & Technical	6,410.80	0.00	-6,410.80	-100.00%
Property Services	32,500.00	0.00	-32,500.00	-100.00%
Other(Except Travel)	6,350.00	0.00	-6,350.00	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>45,260.80</b>	<b>0.00</b>	<b>-45,260.80</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	1,413.66	3,390.00	1,976.34	139.80%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	816.95	534.50	-282.45	-34.57%
State Adopted TextBooks	0.00	3,213.12	3,213.12	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	2,338.37	0.00	-2,338.37	-100.00%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	39,893.65	9,746.15	-30,147.50	-75.57%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,340.18	0.00	-1,340.18	-100.00%
	<b>45,802.81</b>	<b>16,883.77</b>	<b>-28,919.04</b>	<b>-63.14%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>269,782.97</b>	<b>151,947.30</b>	<b>-117,835.67</b>	<b>-43.68%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	31,241.67	31,629.53	387.86	1.24%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	1,838.25	1,838.25	0.00 %
Certified - General District Administration	2,000.00	0.00	-2,000.00	-100.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>33,241.67</b>	<b>33,467.78</b>	<b>226.11</b>	<b>0.68%</b>
<b>Employee Benefits</b>				
State Retirement	3,506.72	5,451.12	1,944.40	55.45%
Social Security	2,447.00	2,253.85	-193.15	-7.89%
Other Employee Benefits	107.32	97.19	-10.13	-9.44%
	<b>6,061.04</b>	<b>7,802.16</b>	<b>1,741.12</b>	<b>28.73%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	2,730.00	0.00	-2,730.00	-100.00%
Travel	0.00	0.00	0.00	0.00 %
	<b>2,730.00</b>	<b>0.00</b>	<b>-2,730.00</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	2,730.00	2,730.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>2,730.00</b>	<b>2,730.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>42,032.71</b>	<b>43,999.94</b>	<b>1,967.23</b>	<b>4.68%</b>



	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,500.00	1,500.00	0.00	0.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Employee Benefits</b>				
State Retirement	266.16	266.16	0.00	0.00%
Social Security	103.95	103.78	-0.17	-0.16%
Other Employee Benefits	4.84	4.57	-0.27	-5.58%
	<b>374.95</b>	<b>374.51</b>	<b>-0.44</b>	<b>-0.12%</b>
<b>Purchased Services</b>				
Professional & Technical	4,737.50	6,365.68	1,628.18	34.37%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	21,936.03	11,063.45	-10,872.58	-49.56%
Travel	2,232.50	812.00	-1,420.50	-63.63%
	<b>28,906.03</b>	<b>18,241.13</b>	<b>-10,664.90</b>	<b>-36.90%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	211.00	0.00	-211.00	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	393.70	0.00	-393.70	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	83,509.75	13,978.06	-69,531.69	-83.26%
Student and Staff Expenditures	47,986.44	86,781.03	38,794.59	80.84%
	<b>132,100.89</b>	<b>100,759.09</b>	<b>-31,341.80</b>	<b>-23.73%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	2,386.94	2,386.94	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>2,386.94</b>	<b>2,386.94</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	19,942.60	35,705.77	15,763.17	79.04%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	1,053.55	149.35	-904.20	-85.82%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	700.00	3,200.00	2,500.00	357.14%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	4,655.45	0.00	-4,655.45	-100.00%
	<b>26,351.60</b>	<b>39,055.12</b>	<b>12,703.52</b>	<b>48.21%</b>
	<b>189,233.47</b>	<b>162,316.79</b>	<b>-26,916.68</b>	<b>-14.22%</b>

Program 800, Competitive Sports

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	3,000.00	4,781.26	1,781.26	59.38%
Non-Certified - Instructional	3,009.69	0.00	-3,009.69	-100.00%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	25.00	0.00	-25.00	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>6,034.69</b>	<b>4,781.26</b>	<b>-1,253.43</b>	<b>-20.77%</b>
<b>Employee Benefits</b>				
State Retirement	819.56	721.60	-97.96	-11.95%
Social Security	471.01	330.93	-140.08	-29.74%
Other Employee Benefits	9.69	14.59	4.90	50.57%
	<b>1,300.26</b>	<b>1,067.12</b>	<b>-233.14</b>	<b>-17.93%</b>
<b>Purchased Services</b>				
Professional & Technical	13,486.04	14,693.00	1,206.96	8.95%
Property Services	70.00	0.00	-70.00	-100.00%
Other(Except Travel)	684.72	573.54	-111.18	-16.24%
Travel	0.00	0.00	0.00	0.00 %
	<b>14,240.76</b>	<b>15,266.54</b>	<b>1,025.78</b>	<b>7.20%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,494.92	482.85	-2,012.07	-80.65%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	21,786.85	295.00	-21,491.85	-98.65%
Resale	1,832.63	0.00	-1,832.63	-100.00%
Student and Staff Expenditures	23,260.08	9,197.23	-14,062.85	-60.46%
	<b>49,374.48</b>	<b>9,975.08</b>	<b>-39,399.40</b>	<b>-79.80%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	2,504.70	1,265.00	-1,239.70	-49.49%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>2,504.70</b>	<b>1,265.00</b>	<b>-1,239.70</b>	<b>-49.49%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	8,466.00	14,110.94	5,644.94	66.68%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>8,466.00</b>	<b>14,110.94</b>	<b>5,644.94</b>	<b>66.68%</b>
	<b>81,920.89</b>	<b>46,465.94</b>	<b>-35,454.95</b>	<b>-43.28%</b>

Total All Programs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,369,209.40	1,517,442.19	148,232.79	10.83%
Non-Certified - Instructional	185,657.12	134,832.84	-50,824.28	-27.38%
Other Certified - Student Support	129,560.91	151,007.80	21,446.89	16.55%
Non-Certified - Office Personnel	267,178.93	251,925.85	-15,253.08	-5.71%
Certified - General District Administration	158,315.53	52,749.60	-105,565.93	-66.68%
Certified - School Administration	173,348.01	146,505.10	-26,842.91	-15.48%
Operation & Maintenance	105,526.24	131,417.49	25,891.25	24.54%
Student Transportation	92,251.82	96,019.71	3,767.89	4.08%
Non-Instructional Services	48,437.15	10,580.64	-37,856.51	-78.16%
Facilities	0.00	0.00	0.00	0.00 %
	2,529,485.11	2,492,481.22	-37,003.89	-1.46%
<b>Employee Benefits</b>				
State Retirement	285,834.98	268,109.24	-17,725.74	-6.20%
Social Security	183,782.97	179,041.71	-4,741.26	-2.58%
Other Employee Benefits	331,668.14	294,459.47	-37,208.67	-11.22%
	801,286.09	741,610.42	-59,675.67	-7.45%
<b>Purchased Services</b>				
Professional & Technical	223,972.20	82,858.20	-141,114.00	-63.01%
Property Services	568,356.29	2,368,925.34	1,800,569.05	316.80%
Other(Except Travel)	224,665.88	241,550.75	16,884.87	7.52%
Travel	7,376.63	7,885.18	508.55	6.89%
	1,024,371.00	2,701,219.47	1,676,848.47	163.70%
<b>Supplies &amp; Materials</b>				
Supplies, General	116,622.20	167,276.41	50,654.21	43.43%
Energy	188,868.58	224,328.07	35,459.49	18.77%
Food & Milk	142,877.23	155,617.59	12,740.36	8.92%
Books	4,145.33	5,923.84	1,778.51	42.90%
Periodicals, Newspapers, Magazines	2,017.64	3,018.85	1,001.21	49.62%
State Adopted TextBooks	39,374.69	37,175.88	-2,198.81	-5.58%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	9,215.04	14,503.46	5,288.42	57.39%
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	255,536.91	297,276.99	41,740.08	16.33%
Resale	85,342.38	13,978.06	-71,364.32	-83.62%
Student and Staff Expenditures	75,319.28	97,111.24	21,791.96	28.93%
	919,319.28	1,016,210.39	96,891.11	10.54%
<b>Properties</b>				
Land & Improvements	172,150.00	2,361.72	-169,788.28	-98.63%
Buildings	66,403.79	2,574.60	-63,829.19	-96.12%
Equipment	147,494.14	71,427.88	-76,066.26	-51.57%
Vehicles	0.00	214,003.00	214,003.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	386,047.93	290,367.20	-95,680.73	-24.78%
<b>Other Objects</b>				
Dues, Fees, & Judgments	47,825.20	65,761.85	17,936.65	37.50%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	2,695.00	2,589.00	-106.00	-3.93%
Revaluation Fees	31,310.12	28,683.97	-2,626.15	-8.39%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	1,053.55	653.10	-400.45	-38.01%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	700.00	3,200.00	2,500.00	357.14%
Petty Cash	200.00	0.00	-200.00	-100.00%
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	4,655.45	0.00	-4,655.45	-100.00%
	88,439.32	100,887.92	12,448.60	14.08%
	5,748,948.73	7,342,776.62	1,593,827.89	27.72%