

Program 000, Non-Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	52,874.52	96,023.75	43,149.23	81.61%
Non-Certified - Office Personnel	197,361.03	180,404.23	-16,956.80	-8.59%
Certified - General District Administration	95,360.53	77,632.46	-17,728.07	-18.59%
Certified - School Administration	84,116.54	126,286.20	42,169.66	50.13%
Operation & Maintenance	113,593.72	130,846.11	17,252.39	15.19%
Student Transportation	25,007.97	34,738.09	9,730.12	38.91%
Non-Instructional Services	9,470.00	0.00	-9,470.00	-100.00%
Facilities	0.00	0.00	0.00	0.00 %
	<b>577,784.31</b>	<b>645,930.84</b>	<b>68,146.53</b>	<b>11.79%</b>
<b>Employee Benefits</b>				
State Retirement	76,575.82	73,260.95	-3,314.87	-4.33%
Social Security	42,182.02	47,054.89	4,872.87	11.55%
Other Employee Benefits	32,642.70	42,082.03	9,439.33	28.92%
	<b>151,400.54</b>	<b>162,397.87</b>	<b>10,997.33</b>	<b>7.26%</b>
<b>Purchased Services</b>				
Professional & Technical	52,485.59	105,940.95	53,455.36	101.85%
Property Services	94,614.16	211,993.62	117,379.46	124.06%
Other(Except Travel)	49,012.18	90,702.75	41,690.57	85.06%
Travel	1,429.60	3,166.99	1,737.39	121.53%
	<b>197,541.53</b>	<b>411,804.31</b>	<b>214,262.78</b>	<b>108.46%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	48,664.50	130,194.91	81,530.41	167.54%
Energy	91,625.10	99,292.11	7,667.01	8.37%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	3,452.53	1,610.54	-1,841.99	-53.35%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	51,487.09	16,477.68	-35,009.41	-68.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	2,169.84	2,763.47	593.63	27.36%
	<b>197,399.06</b>	<b>250,338.71</b>	<b>52,939.65</b>	<b>26.82%</b>
<b>Properties</b>				
Land & Improvements	0.00	1,475.00	1,475.00	0.00 %
Buildings	49,774.19	32,227.15	-17,547.04	-35.25%
Equipment	20,502.30	805.28	-19,697.02	-96.07%
Vehicles	186,592.18	233,756.97	47,164.79	25.28%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>256,868.67</b>	<b>268,264.40</b>	<b>11,395.73</b>	<b>4.44%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	12,957.15	31,093.52	18,136.37	139.97%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	7,000.99	7,000.99	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	624.92	0.00	-624.92	-100.00%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>13,582.07</b>	<b>38,094.51</b>	<b>24,512.44</b>	<b>180.48%</b>
	<b>1,394,576.18</b>	<b>1,776,830.64</b>	<b>382,254.46</b>	<b>27.41%</b>

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,098,791.64	1,063,140.40	-35,651.24	-3.24%
Non-Certified - Instructional	74,218.93	19,326.27	-54,892.66	-73.96%
Other Certified - Student Support	55,331.00	72,974.08	17,643.08	31.89%
Non-Certified - Office Personnel	2,086.59	0.00	-2,086.59	-100.00%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	450.00	450.00	0.00 %
Operation & Maintenance	319.39	0.00	-319.39	-100.00%
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	5,400.00	0.00	-5,400.00	-100.00%
Facilities	0.00	0.00	0.00	0.00 %
	<b>1,236,147.55</b>	<b>1,155,890.75</b>	<b>-80,256.80</b>	<b>-6.49%</b>
<b>Employee Benefits</b>				
State Retirement	140,825.48	138,210.26	-2,615.22	-1.86%
Social Security	88,542.96	86,880.35	-1,662.61	-1.88%
Other Employee Benefits	181,074.60	157,202.15	-23,872.45	-13.18%
	<b>410,443.04</b>	<b>382,292.76</b>	<b>-28,150.28</b>	<b>-6.86%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	1,101.00	1,101.00	0.00 %
Property Services	0.00	3,032.51	3,032.51	0.00 %
Other(Except Travel)	73,686.00	4,200.00	-69,486.00	-94.30%
Travel	0.00	0.00	0.00	0.00 %
	<b>73,686.00</b>	<b>8,333.51</b>	<b>-65,352.49</b>	<b>-88.69%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	10,125.87	27,422.86	17,296.99	170.82%
Energy	247.50	0.00	-247.50	-100.00%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	17,839.12	37,536.16	19,697.04	110.41%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	5,457.60	5,457.60	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	604.49	123,779.44	123,174.95	20,376.67%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	357.42	2,083.02	1,725.60	482.79%
	<b>29,174.40</b>	<b>196,279.08</b>	<b>167,104.68</b>	<b>572.78%</b>
<b>Properties</b>				
Land & Improvements	0.00	590.00	590.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>590.00</b>	<b>590.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,024.00	0.00	-1,024.00	-100.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,024.00</b>	<b>0.00</b>	<b>-1,024.00</b>	<b>-100.00%</b>
	<b>1,750,474.99</b>	<b>1,743,386.10</b>	<b>-7,088.89</b>	<b>-0.40%</b>

Program 239 Special Education

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	153,602.55	135,724.39	-17,878.16	-11.64%
Non-Certified - Instructional	0.00	42,933.25	42,933.25	0.00 %
Other Certified - Student Support	7,958.34	4,800.00	-3,158.34	-39.69%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>161,560.89</b>	<b>183,457.64</b>	<b>21,896.75</b>	<b>13.55%</b>
<b>Employee Benefits</b>				
State Retirement	26,385.79	28,679.48	2,293.69	8.69%
Social Security	11,921.93	14,142.01	2,220.08	18.62%
Other Employee Benefits	18,169.05	37,167.02	18,997.97	104.56%
	<b>56,476.77</b>	<b>79,988.51</b>	<b>23,511.74</b>	<b>41.63%</b>
<b>Purchased Services</b>				
Professional & Technical	65,420.00	70,165.00	4,745.00	7.25%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>65,420.00</b>	<b>70,165.00</b>	<b>4,745.00</b>	<b>7.25%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	546.01	7,707.84	7,161.83	1,311.67%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	834.76	834.76	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>546.01</b>	<b>8,542.60</b>	<b>7,996.59</b>	<b>1,464.55%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	327.37	0.00	-327.37	-100.00%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>327.37</b>	<b>0.00</b>	<b>-327.37</b>	<b>-100.00%</b>
	<b>284,331.04</b>	<b>342,153.75</b>	<b>57,822.71</b>	<b>20.34%</b>

Program 251, Gifted Program

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	2,620.00	0.00	-2,620.00	-100.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	450.00	551.00	101.00	22.44%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>3,070.00</b>	<b>551.00</b>	<b>-2,519.00</b>	<b>-82.05%</b>
<b>Employee Benefits</b>				
State Retirement	1,820.62	0.00	-1,820.62	-100.00%
Social Security	3,274.06	0.00	-3,274.06	-100.00%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>5,094.68</b>	<b>0.00</b>	<b>-5,094.68</b>	<b>-100.00%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	6,580.00	0.00	-6,580.00	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>6,580.00</b>	<b>0.00</b>	<b>-6,580.00</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	13,558.56	0.00	-13,558.56	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	10,168.57	0.00	-10,168.57	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>23,727.13</b>	<b>0.00</b>	<b>-23,727.13</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>38,471.81</b>	<b>551.00</b>	<b>-37,920.81</b>	<b>-98.57%</b>

Program 252, Advanced Placement

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	4,800.00	36,151.45	31,351.45	653.16%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>4,800.00</b>	<b>36,151.45</b>	<b>31,351.45</b>	<b>653.16%</b>
<b>Employee Benefits</b>				
State Retirement	309.04	4,128.89	3,819.85	1,236.04%
Social Security	366.55	2,755.26	2,388.71	651.67%
Other Employee Benefits	0.00	7,561.46	7,561.46	0.00 %
	<b>675.59</b>	<b>14,445.61</b>	<b>13,770.02</b>	<b>2,038.22%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	22.40	1,052.37	1,029.97	4,598.08%
	<b>22.40</b>	<b>1,052.37</b>	<b>1,029.97</b>	<b>4,598.08%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	11,866.78	13,312.49	1,445.71	12.18%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	2,700.00	0.00	-2,700.00	-100.00%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	1,801.76	1,425.00	-376.76	-20.91%
	<b>16,368.54</b>	<b>14,737.49</b>	<b>-1,631.05</b>	<b>-9.96%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,008.00	1,008.00	0.00	0.00%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>1,008.00</b>	<b>1,008.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>22,874.53</b>	<b>67,394.92</b>	<b>44,520.39</b>	<b>194.63%</b>

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	88,765.00	100,112.36	11,347.36	12.78%
Non-Certified - Instructional	47,564.75	91,982.40	44,417.65	93.38%
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>136,329.75</b>	<b>192,094.76</b>	<b>55,765.01</b>	<b>40.90%</b>
<b>Employee Benefits</b>				
State Retirement	26,883.19	28,084.12	1,200.93	4.47%
Social Security	10,562.53	13,773.55	3,211.02	30.40%
Other Employee Benefits	29,563.20	23,300.28	-6,262.92	-21.18%
	<b>67,008.92</b>	<b>65,157.95</b>	<b>-1,850.97</b>	<b>-2.76%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	1,120.00	1,120.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,120.00</b>	<b>1,120.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	5,646.96	5,646.96	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	1,551.28	1,551.28	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	11,615.75	21,628.29	10,012.54	86.20%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	2,167.98	2,167.98	0.00 %
	<b>11,615.75</b>	<b>30,994.51</b>	<b>19,378.76</b>	<b>166.83%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>214,954.42</b>	<b>289,367.22</b>	<b>74,412.80</b>	<b>34.62%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,800.00	0.00	-1,800.00	-100.00%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	600.00	0.00	-600.00	-100.00%
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	610.80	0.00	-610.80	-100.00%
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>3,010.80</b>	<b>0.00</b>	<b>-3,010.80</b>	<b>-100.00%</b>
<b>Employee Benefits</b>				
State Retirement	390.64	0.00	-390.64	-100.00%
Social Security	226.96	0.00	-226.96	-100.00%
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>617.60</b>	<b>0.00</b>	<b>-617.60</b>	<b>-100.00%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	2,642.27	0.00	-2,642.27	-100.00%
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>2,642.27</b>	<b>0.00</b>	<b>-2,642.27</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	5,555.78	0.00	-5,555.78	-100.00%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>5,555.78</b>	<b>0.00</b>	<b>-5,555.78</b>	<b>-100.00%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>11,826.45</b>	<b>0.00</b>	<b>-11,826.45</b>	<b>-100.00%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	9,400.95	10,588.20	1,187.25	12.63%
Travel	0.00	0.00	0.00	0.00 %
	<b>9,400.95</b>	<b>10,588.20</b>	<b>1,187.25</b>	<b>12.63%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	37,639.28	44,688.04	7,048.76	18.73%
Student and Staff Expenditures	30,044.57	32,047.67	2,003.10	6.67%
	<b>67,683.85</b>	<b>76,735.71</b>	<b>9,051.86</b>	<b>13.37%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	9,508.00	6,499.96	-3,008.04	-31.64%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>9,508.00</b>	<b>6,499.96</b>	<b>-3,008.04</b>	<b>-31.64%</b>
	<b>86,592.80</b>	<b>93,823.87</b>	<b>7,231.07</b>	<b>8.35%</b>

Program 800, Competitive Sports

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	700.00	700.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	66.50	66.50	0.00 %
Social Security	0.00	53.55	53.55	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>120.05</b>	<b>120.05</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	8,745.00	12,670.00	3,925.00	44.88%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	560.29	1,276.43	716.14	127.82%
Travel	0.00	0.00	0.00	0.00 %
	<b>9,305.29</b>	<b>13,946.43</b>	<b>4,641.14</b>	<b>49.88%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	15,008.61	19,460.18	4,451.57	29.66%
Student and Staff Expenditures	14,192.17	9,700.64	-4,491.53	-31.65%
	<b>29,200.78</b>	<b>29,160.82</b>	<b>-39.96</b>	<b>-0.14%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	2,652.00	2,745.00	93.00	3.51%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>2,652.00</b>	<b>2,745.00</b>	<b>93.00</b>	<b>3.51%</b>
	<b>41,158.07</b>	<b>46,672.30</b>	<b>5,514.23</b>	<b>13.40%</b>

Total All Programs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	1,350,379.19	1,335,128.60	-15,250.59	-1.13%
Non-Certified - Instructional	121,783.68	154,941.92	33,158.24	27.23%
Other Certified - Student Support	117,213.86	174,348.83	57,134.97	48.74%
Non-Certified - Office Personnel	199,447.62	180,404.23	-19,043.39	-9.55%
Certified - General District Administration	95,360.53	77,632.46	-17,728.07	-18.59%
Certified - School Administration	84,727.34	126,736.20	42,008.86	49.58%
Operation & Maintenance	113,913.11	130,846.11	16,933.00	14.86%
Student Transportation	25,007.97	34,738.09	9,730.12	38.91%
Non-Instructional Services	78,544.32	61,712.40	-16,831.92	-21.43%
Facilities	0.00	0.00	0.00	0.00 %
	<b>2,186,377.62</b>	<b>2,276,488.84</b>	<b>90,111.22</b>	<b>4.12%</b>
<b>Employee Benefits</b>				
State Retirement	281,600.09	280,697.00	-903.09	-0.32%
Social Security	161,881.84	169,235.22	7,353.38	4.54%
Other Employee Benefits	283,006.05	289,357.04	6,350.99	2.24%
	<b>726,487.98</b>	<b>739,289.26</b>	<b>12,801.28</b>	<b>1.76%</b>
<b>Purchased Services</b>				
Professional & Technical	126,650.59	190,996.95	64,346.36	50.81%
Property Services	174,202.03	215,483.51	41,281.48	23.70%
Other(Except Travel)	132,659.42	224,232.73	91,573.31	69.03%
Travel	1,511.04	4,219.36	2,708.32	179.24%
	<b>435,023.08</b>	<b>634,932.55</b>	<b>199,909.47</b>	<b>45.95%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	103,715.20	185,228.59	81,513.39	78.59%
Energy	91,872.60	99,292.11	7,419.51	8.08%
Food & Milk	109,034.57	6,971.90	-102,062.67	-93.61%
Books	21,291.65	40,697.98	19,406.33	91.15%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	5,457.60	5,457.60	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	76,575.90	162,720.17	86,144.27	112.50%
Resale	52,647.89	64,148.22	11,500.33	21.84%
Student and Staff Expenditures	48,565.76	50,187.78	1,622.02	3.34%
	<b>503,703.57</b>	<b>614,704.35</b>	<b>111,000.78</b>	<b>22.04%</b>
<b>Properties</b>				
Land & Improvements	0.00	2,065.00	2,065.00	0.00 %
Buildings	49,774.19	32,227.15	-17,547.04	-35.25%
Equipment	20,502.30	10,249.28	-10,253.02	-50.01%
Vehicles	186,592.18	233,756.97	47,164.79	25.28%
Depreciation	0.00	0.00	0.00	0.00 %
	<b>256,868.67</b>	<b>278,298.40</b>	<b>21,429.73</b>	<b>8.34%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	27,333.19	41,471.48	14,138.29	51.73%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	7,000.99	7,000.99	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	952.29	0.00	-952.29	-100.00%
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>28,285.48</b>	<b>48,472.47</b>	<b>20,186.99</b>	<b>71.37%</b>
	<b>4,136,746.40</b>	<b>4,592,185.87</b>	<b>455,439.47</b>	<b>11.01%</b>