

Program 000, Non Categorical

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	169,566.98	521,129.76	351,562.78	207.33%
Non-Certified - Office Personnel	480,093.69	623,164.68	143,070.99	29.80%
Certified - General District Administration	163,607.35	167,287.58	3,680.23	2.25%
Certified - School Administration	723,396.20	687,334.40	-36,061.80	-4.99%
Operation & Maintenance	426,594.55	452,419.09	25,824.54	6.05%
Student Transportation	322,008.37	356,743.81	34,735.44	10.79%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	2,285,267.14	2,808,079.32	522,812.18	22.88%
<b>Employee Benefits</b>				
State Retirement	183,079.22	241,639.81	58,560.59	31.99%
Social Security	162,006.54	203,144.29	41,137.75	25.39%
Other Employee Benefits	198,935.70	224,253.56	25,317.86	12.73%
	544,021.46	669,037.66	125,016.20	22.98%
<b>Purchased Services</b>				
Professional & Technical	137,961.57	233,207.13	95,245.56	69.04%
Property Services	5,019,357.47	2,087,582.43	-2,931,775.04	-58.41%
Other(Except Travel)	479,688.34	463,513.49	-16,174.85	-3.37%
Travel	6,919.63	17,676.69	10,757.06	155.46%
	5,643,927.01	2,801,979.74	-2,841,947.27	-50.35%
<b>Supplies &amp; Materials</b>				
Supplies, General	194,896.63	230,863.32	35,966.69	18.45%
Energy	168,626.17	158,331.19	-10,294.98	-6.11%
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	536.72	536.72	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	207,000.00	0.00	-207,000.00	-100.00%
Specialized Supplies and Materials	385,856.18	709,696.04	323,839.86	83.93%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	8,816.66	8,816.66	0.00 %
	956,378.98	1,108,243.93	151,864.95	15.88%
<b>Properties</b>				
Land & Improvements	529,275.47	299,126.30	-230,149.17	-43.48%
Buildings	1,846.00	0.00	-1,846.00	-100.00%
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	174,767.44	75,536.76	-99,230.68	-56.78%
Depreciation	0.00	0.00	0.00	0.00 %
	705,888.91	374,663.06	-331,225.85	-46.92%
<b>Other Objects</b>				
Dues, Fees, & Judgments	360,149.53	314,461.85	-45,687.68	-12.69%
Interest	51,000.00	6,646.25	-44,353.75	-86.97%
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	22,086.40	12,650.00	-9,436.40	-42.72%
Revaluation Fees	60,068.89	50,475.82	-9,593.07	-15.97%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	1,035,000.00	1,978,032.50	943,032.50	91.11%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	1,528,304.82	2,362,266.42	833,961.60	54.57%
	11,663,788.32	10,124,270.13	-1,539,518.19	-13.20%

Program 100 & 270's, Regular Programs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	5,530,676.13	5,388,837.87	-141,838.26	-2.56%
Non-Certified - Instructional	610,096.66	477,185.24	-132,911.42	-21.79%
Other Certified - Student Support	158,012.47	241,216.49	83,204.02	52.66%
Non-Certified - Office Personnel	24,275.00	51,771.92	27,496.92	113.27%
Certified - General District Administration	48,318.00	30,068.00	-18,250.00	-37.77%
Certified - School Administration	0.00	76,500.00	76,500.00	0.00 %
Operation & Maintenance	0.00	189.69	189.69	0.00 %
Student Transportation	2,276.28	12,658.78	10,382.50	456.12%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	6,373,654.54	6,278,427.99	-95,226.55	-1.49%
<b>Employee Benefits</b>				
State Retirement	623,352.04	631,724.37	8,372.33	1.34%
Social Security	469,104.16	462,318.90	-6,785.26	-1.45%
Other Employee Benefits	980,590.90	967,645.45	-12,945.45	-1.32%
	2,073,047.10	2,061,688.72	-11,358.38	-0.55%
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	6,176.54	1,060.45	-5,116.09	-82.83%
	6,176.54	1,060.45	-5,116.09	-82.83%
<b>Supplies &amp; Materials</b>				
Supplies, General	50,777.03	56,113.04	5,336.01	10.51%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	9,495.98	28,194.38	18,698.40	196.91%
Periodicals, Newspapers, Magazines	4,779.85	1,058.75	-3,721.10	-77.85%
State Adopted TextBooks	60,823.32	111,302.42	50,479.10	82.99%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	115.12	115.12	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	750,772.79	715,465.69	-35,307.10	-4.70%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	876,648.97	912,249.40	35,600.43	4.06%
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,752.05	11,743.75	9,991.70	570.29%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	1,752.05	11,743.75	9,991.70	570.29%
	9,331,279.20	9,265,170.31	-66,108.89	-0.71%

Program 239 Special Education

Salaries	2022	2023	Difference	Percent Change
Certified - Instructional	671,748.27	543,636.20	-128,112.07	-19.07%
Non-Certified - Instructional	0.00	175,276.28	175,276.28	0.00 %
Other Certified - Student Support	167,041.50	124,300.06	-42,741.44	-25.59%
Non-Certified - Office Personnel	0.00	5,028.75	5,028.75	0.00 %
Certified - General District Administration	88,331.90	95,497.50	7,165.60	8.11%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	927,121.67	943,738.79	16,617.12	1.79%
<b>Employee Benefits</b>				
State Retirement	125,455.09	120,964.67	-4,490.42	-3.58%
Social Security	67,884.90	68,344.02	459.12	0.68%
Other Employee Benefits	95,219.30	176,862.06	81,642.76	85.74%
	288,559.29	366,170.75	77,611.46	26.90%
<b>Purchased Services</b>				
Professional & Technical	92,732.34	85,237.21	-7,495.13	-8.08%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	4,440.75	689.09	-3,751.66	-84.48%
	97,173.09	85,926.30	-11,246.79	-11.57%
<b>Supplies &amp; Materials</b>				
Supplies, General	8,966.13	3,894.02	-5,072.11	-56.57%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	99.89	0.00	-99.89	-100.00%
Periodicals, Newspapers, Magazines	473.53	0.00	-473.53	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	3,043.78	21,506.62	18,462.84	606.58%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	12,583.33	25,400.64	12,817.31	101.86%
<b>Properties</b>				
Land & Improvements	27,000.00	45,000.00	18,000.00	66.67%
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	31,018.24	31,018.24	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	27,000.00	76,018.24	49,018.24	181.55%
<b>Other Objects</b>				
Dues, Fees, & Judgments	1,480.00	2,616.00	1,136.00	76.76%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	1,480.00	2,616.00	1,136.00	76.76%
	1,353,917.38	1,499,870.72	145,953.34	10.78%

Program 251, Gifted Program

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	94,060.50	79,834.85	-14,225.65	-15.12%
Non-Certified - Instructional	3,181.82	0.00	-3,181.82	-100.00%
Other Certified - Student Support	0.00	825.00	825.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	5,000.00	0.00	-5,000.00	-100.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>102,242.32</b>	<b>80,659.85</b>	<b>-21,582.47</b>	<b>-21.11%</b>
<b>Employee Benefits</b>				
State Retirement	11,173.96	9,260.92	-1,913.04	-17.12%
Social Security	7,492.97	5,918.76	-1,574.21	-21.01%
Other Employee Benefits	15,474.26	17,181.86	1,707.60	11.04%
	<b>34,141.19</b>	<b>32,361.54</b>	<b>-1,779.65</b>	<b>-5.21%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	140.00	0.00	-140.00	-100.00%
	<b>140.00</b>	<b>0.00</b>	<b>-140.00</b>	<b>-100.00%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	2,851.98	1,475.67	-1,376.31	-48.26%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>2,851.98</b>	<b>1,475.67</b>	<b>-1,376.31</b>	<b>-48.26%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	669.33	240.00	-429.33	-64.14%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>669.33</b>	<b>240.00</b>	<b>-429.33</b>	<b>-64.14%</b>
	<b>140,044.82</b>	<b>114,737.06</b>	<b>-25,307.76</b>	<b>-18.07%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Program 300 Vocational Education

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	214,063.36	225,403.00	11,339.64	5.30%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	1,500.00	1,500.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	833.34	0.00	-833.34	-100.00%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>214,896.70</b>	<b>226,903.00</b>	<b>12,006.30</b>	<b>5.59%</b>
<b>Employee Benefits</b>				
State Retirement	22,091.34	23,263.72	1,172.38	5.31%
Social Security	15,301.31	16,165.65	864.34	5.65%
Other Employee Benefits	7,395.15	7,610.60	215.45	2.91%
	<b>44,787.80</b>	<b>47,039.97</b>	<b>2,252.17</b>	<b>5.03%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	3,272.20	1,418.15	-1,854.05	-56.66%
Other(Except Travel)	750.00	3,846.00	3,096.00	412.80%
Travel	3,674.05	2,471.08	-1,202.97	-32.74%
	<b>7,696.25</b>	<b>7,735.23</b>	<b>38.98</b>	<b>0.51%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	22,440.20	43,806.32	21,366.12	95.21%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	96.50	0.00	-96.50	-100.00%
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	31,458.64	31,505.96	47.32	0.15%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>53,995.34</b>	<b>75,312.28</b>	<b>21,316.94</b>	<b>39.48%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	19,557.99	19,557.99	0.00 %
Vehicles	0.00	25,000.00	25,000.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>44,557.99</b>	<b>44,557.99</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	11,534.36	11,877.52	343.16	2.98%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	472.11	0.00	-472.11	-100.00%
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>12,006.47</b>	<b>11,877.52</b>	<b>-128.95</b>	<b>-1.07%</b>
	<b>333,382.56</b>	<b>413,425.99</b>	<b>80,043.43</b>	<b>24.01%</b>

Program 400, Except 430, Special Needs

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	559,337.20	695,811.61	136,474.41	24.40%
Non-Certified - Instructional	136,443.94	203,485.28	67,041.34	49.13%
Other Certified - Student Support	57,605.31	11,015.95	-46,589.36	-80.88%
Non-Certified - Office Personnel	45,334.86	35,140.00	-10,194.86	-22.49%
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>798,721.31</b>	<b>945,452.84</b>	<b>146,731.53</b>	<b>18.37%</b>
<b>Employee Benefits</b>				
State Retirement	114,789.42	139,186.14	24,396.72	21.25%
Social Security	56,485.99	69,030.64	12,544.65	22.21%
Other Employee Benefits	86,849.87	108,070.57	21,220.70	24.43%
	<b>258,125.28</b>	<b>316,287.35</b>	<b>58,162.07</b>	<b>22.53%</b>
<b>Purchased Services</b>				
Professional & Technical	9,384.00	8,190.00	-1,194.00	-12.72%
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	15,222.35	0.00	-15,222.35	-100.00%
	<b>24,606.35</b>	<b>8,190.00</b>	<b>-16,416.35</b>	<b>-66.72%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	9,812.08	403.60	-9,408.48	-95.89%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	7,500.00	0.00	-7,500.00	-100.00%
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	66,762.47	65,631.27	-1,131.20	-1.69%
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>84,074.55</b>	<b>66,034.87</b>	<b>-18,039.68</b>	<b>-21.46%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	3,149.00	3,870.80	721.80	22.92%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>3,149.00</b>	<b>3,870.80</b>	<b>721.80</b>	<b>22.92%</b>
	<b>1,168,676.49</b>	<b>1,339,835.86</b>	<b>171,159.37</b>	<b>14.65%</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	13,394.81	58,636.69	45,241.88	337.76%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>13,394.81</b>	<b>58,636.69</b>	<b>45,241.88</b>	<b>337.76%</b>
<b>Employee Benefits</b>				
State Retirement	1,198.31	6,480.91	5,282.60	440.84%
Social Security	632.60	4,314.55	3,681.95	582.03%
Other Employee Benefits	7,390.80	7,629.58	238.78	3.23%
	<b>9,221.71</b>	<b>18,425.04</b>	<b>9,203.33</b>	<b>99.80%</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>22,616.52</b>	<b>77,061.73</b>	<b>54,445.21</b>	<b>240.73%</b>



	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	0.00	0.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	0.00	0.00	0.00 %
Social Security	0.00	0.00	0.00	0.00 %
Other Employee Benefits	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	0.00	0.00	0.00	0.00 %
Travel	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	0.00	0.00	0.00	0.00 %
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	0.00	0.00	0.00	0.00 %
Resale	0.00	0.00	0.00	0.00 %
Student and Staff Expenditures	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	0.00	0.00	0.00	0.00 %
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	0.00	0.00	0.00	0.00 %
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	0.00	0.00	0.00	0.00 %
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	0.00	1,280.00	1,280.00	0.00 %
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	0.00	0.00	0.00 %
Non-Certified - Office Personnel	0.00	0.00	0.00	0.00 %
Certified - General District Administration	0.00	0.00	0.00	0.00 %
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	0.00	0.00	0.00	0.00 %
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>1,280.00</b>	<b>1,280.00</b>	<b>0.00 %</b>
<b>Employee Benefits</b>				
State Retirement	0.00	165.40	165.40	0.00 %
Social Security	0.00	97.92	97.92	0.00 %
Other Employee Benefits	0.00	3.35	3.35	0.00 %
	<b>0.00</b>	<b>266.67</b>	<b>266.67</b>	<b>0.00 %</b>
<b>Purchased Services</b>				
Professional & Technical	0.00	0.00	0.00	0.00 %
Property Services	0.00	0.00	0.00	0.00 %
Other(Except Travel)	15,000.98	22,878.56	7,877.58	52.51%
Travel	0.00	0.00	0.00	0.00 %
	<b>15,000.98</b>	<b>22,878.56</b>	<b>7,877.58</b>	<b>52.51%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	39,201.27	49,578.48	10,377.21	26.47%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	1,765.82	20,544.94	18,779.12	1,063.48%
Resale	120,599.76	142,549.30	21,949.54	18.20%
Student and Staff Expenditures	153,885.23	156,348.72	2,463.49	1.60%
	<b>315,452.08</b>	<b>369,021.44</b>	<b>53,569.36</b>	<b>16.98%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	0.00	0.00	0.00	0.00 %
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	29,792.06	56,312.93	26,520.87	89.02%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	8,160.00	0.00	-8,160.00	-100.00%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	0.00	0.00	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	300.00	600.00	300.00	100.00%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>38,252.06</b>	<b>56,912.93</b>	<b>18,660.87</b>	<b>48.78%</b>
	<b>368,705.12</b>	<b>450,359.60</b>	<b>81,654.48</b>	<b>22.15%</b>

Program 800, Competitive Sports

	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	109,238.84	863.33	-108,375.51	-99.21%
Non-Certified - Instructional	0.00	0.00	0.00	0.00 %
Other Certified - Student Support	0.00	5,021.15	5,021.15	0.00 %
Non-Certified - Office Personnel	58,602.03	12,375.00	-46,227.03	-78.88%
Certified - General District Administration	84,266.00	87,732.60	3,466.60	4.11%
Certified - School Administration	0.00	0.00	0.00	0.00 %
Operation & Maintenance	0.00	0.00	0.00	0.00 %
Student Transportation	10,517.93	0.00	-10,517.93	-100.00%
Non-Instructional Services	0.00	0.00	0.00	0.00 %
Facilities	0.00	0.00	0.00	0.00 %
	<b>262,624.80</b>	<b>105,992.08</b>	<b>-156,632.72</b>	<b>-59.64%</b>
<b>Employee Benefits</b>				
State Retirement	22,425.28	10,426.03	-11,999.25	-53.51%
Social Security	19,000.26	7,426.57	-11,573.69	-60.91%
Other Employee Benefits	8,175.52	7,814.65	-360.87	-4.41%
	<b>49,601.06</b>	<b>25,667.25</b>	<b>-23,933.81</b>	<b>-48.25%</b>
<b>Purchased Services</b>				
Professional & Technical	27,254.26	33,336.50	6,082.24	22.32%
Property Services	10,820.18	6,344.50	-4,475.68	-41.36%
Other(Except Travel)	12,876.96	24,793.21	11,916.25	92.54%
Travel	302.15	175.00	-127.15	-42.08%
	<b>51,253.55</b>	<b>64,649.21</b>	<b>13,395.66</b>	<b>26.14%</b>
<b>Supplies &amp; Materials</b>				
Supplies, General	38,710.80	74,583.75	35,872.95	92.67%
Energy	0.00	0.00	0.00	0.00 %
Food & Milk	0.00	0.00	0.00	0.00 %
Books	0.00	0.00	0.00	0.00 %
Periodicals, Newspapers, Magazines	0.00	0.00	0.00	0.00 %
State Adopted TextBooks	0.00	0.00	0.00	0.00 %
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	0.00	0.00	0.00 %
Binding & Repair, Other	0.00	0.00	0.00	0.00 %
Specialized Supplies and Materials	71,631.32	78,436.59	6,805.27	9.50%
Resale	71,976.37	131,693.11	59,716.74	82.97%
Student and Staff Expenditures	40,347.79	41,062.11	714.32	1.77%
	<b>222,666.28</b>	<b>325,775.56</b>	<b>103,109.28</b>	<b>46.31%</b>
<b>Properties</b>				
Land & Improvements	0.00	0.00	0.00	0.00 %
Buildings	0.00	0.00	0.00	0.00 %
Equipment	7,445.57	12,027.94	4,582.37	61.54%
Vehicles	0.00	0.00	0.00	0.00 %
Depreciation	0.00	0.00	0.00	0.00 %
	<b>7,445.57</b>	<b>12,027.94</b>	<b>4,582.37</b>	<b>61.54%</b>
<b>Other Objects</b>				
Dues, Fees, & Judgments	600.00	6,587.11	5,987.11	997.85%
Interest	0.00	0.00	0.00	0.00 %
Game Contracts	61,413.19	47,563.44	-13,849.75	-22.55%
Registrations	0.00	0.00	0.00	0.00 %
Revaluation Fees	0.00	0.00	0.00	0.00 %
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	954.34	954.34	0.00 %
Redemption of Principal	0.00	0.00	0.00	0.00 %
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	42,000.00	38,400.00	-3,600.00	-8.57%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	<b>104,013.19</b>	<b>93,504.89</b>	<b>-10,508.30</b>	<b>-10.10%</b>
	<b>697,604.45</b>	<b>627,616.93</b>	<b>-69,987.52</b>	<b>-10.03%</b>

Total All Programs				
	2022	2023	Difference	Percent Change
<b>Salaries</b>				
Certified - Instructional	7,192,519.11	6,994,303.55	-198,215.56	-2.76%
Non-Certified - Instructional	749,722.42	855,946.80	106,224.38	14.17%
Other Certified - Student Support	552,226.26	905,008.41	352,782.15	63.88%
Non-Certified - Office Personnel	608,305.58	727,480.35	119,174.77	19.59%
Certified - General District Administration	390,356.59	380,585.68	-9,770.91	-2.50%
Certified - School Administration	723,396.20	763,834.40	40,438.20	5.59%
Operation & Maintenance	426,594.55	452,608.78	26,014.23	6.10%
Student Transportation	334,802.58	369,402.59	34,600.01	10.33%
Non-Instructional Services	129,347.62	105,060.73	-24,286.89	-18.78%
Facilities	0.00	0.00	0.00	0.00 %
	11,107,270.91	11,554,231.29	446,960.38	4.02%
<b>Employee Benefits</b>				
State Retirement	1,115,000.22	1,191,060.80	76,060.58	6.82%
Social Security	807,495.76	844,456.19	36,960.43	4.58%
Other Employee Benefits	1,431,442.40	1,539,756.06	108,313.66	7.57%
	3,353,938.38	3,575,273.05	221,334.67	6.60%
<b>Purchased Services</b>				
Professional & Technical	267,332.17	359,970.84	92,638.67	34.65%
Property Services	5,036,469.85	2,155,592.22	-2,880,877.63	-57.20%
Other(Except Travel)	1,458,972.67	1,503,153.83	44,181.16	3.03%
Travel	36,875.47	22,745.24	-14,130.23	-38.32%
	6,799,650.16	4,041,462.13	-2,758,188.03	-40.56%
<b>Supplies &amp; Materials</b>				
Supplies, General	383,460.80	464,855.00	81,394.20	21.23%
Energy	168,626.17	158,331.19	-10,294.98	-6.11%
Food & Milk	212.68	0.00	-212.68	-100.00%
Books	17,095.87	28,731.10	11,635.23	68.06%
Periodicals, Newspapers, Magazines	5,349.88	1,058.75	-4,291.13	-80.21%
State Adopted TextBooks	60,823.32	111,302.42	50,479.10	82.99%
Supplemental TextBooks	0.00	0.00	0.00	0.00 %
Workbooks	0.00	115.12	115.12	0.00 %
Binding & Repair, Other	207,000.00	0.00	-207,000.00	-100.00%
Specialized Supplies and Materials	1,313,973.74	1,644,111.98	330,138.24	25.13%
Resale	192,576.13	274,242.41	81,666.28	42.41%
Student and Staff Expenditures	194,233.02	206,227.49	11,994.47	6.18%
	2,543,351.61	2,888,975.46	345,623.85	13.59%
<b>Properties</b>				
Land & Improvements	556,275.47	344,126.30	-212,149.17	-38.14%
Buildings	1,846.00	0.00	-1,846.00	-100.00%
Equipment	30,770.47	31,585.93	815.46	2.65%
Vehicles	174,767.44	131,555.00	-43,212.44	-24.73%
Depreciation	0.00	0.00	0.00	0.00 %
	763,659.38	507,267.23	-256,392.15	-33.57%
<b>Other Objects</b>				
Dues, Fees, & Judgments	416,069.40	408,612.46	-7,456.94	-1.79%
Interest	51,000.00	6,646.25	-44,353.75	-86.97%
Game Contracts	69,573.19	47,563.44	-22,009.75	-31.64%
Registrations	22,558.51	12,650.00	-9,908.51	-43.92%
Revaluation Fees	60,068.89	50,475.82	-9,593.07	-15.97%
Student Aid/Scholarship Payments	0.00	0.00	0.00	0.00 %
Refund of Prior Year Revenue	0.00	954.34	954.34	0.00 %
Redemption of Principal	1,035,000.00	1,978,032.50	943,032.50	91.11%
Housing Authority Obligation	0.00	0.00	0.00	0.00 %
Payment to Escrow Agents	0.00	0.00	0.00	0.00 %
Cash/Change	42,300.00	39,400.00	-2,900.00	-6.86%
Petty Cash	0.00	0.00	0.00	0.00 %
Fund Transfer	0.00	0.00	0.00	0.00 %
Fuel and Sales Tax	0.00	0.00	0.00	0.00 %
Contingency	0.00	0.00	0.00	0.00 %
Donations	0.00	0.00	0.00	0.00 %
	1,696,569.99	2,544,334.81	847,764.82	49.97%
	26,264,440.43	25,111,543.97	-1,152,896.46	-4.39%